



The Corporation of the Township of Ignace  
**REGULAR** Meeting of Council  
Monday, May 16, 2022  
6:00 p.m.

**Public Notice** that Council Meetings have now resumed open to the Public and available through the following Zoom link:

<https://us06web.zoom.us/j/88545962271?pwd=VjVDQ1hmZ0dVU0xWNWZiSGhORW5Ddz09>

Meeting ID: 885 4596 2271

Passcode: 355578

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### Acknowledgement of Indigenous Lands

1. Call to Order: Chaired by Mayor Penny Lucas

Mayor Lucas called the Regular Meeting of Council to order this 16<sup>th</sup> day of May 2022 at \_\_\_\_\_ p.m.

2. Call for Amendments to the Agenda

3. Approval of Agenda **Page 1-4**

Motion: 2022.05.16. \_\_\_\_\_

Moved By: \_\_\_\_\_ Seconded By: \_\_\_\_\_

THAT, Council for the Corporation of the Township of Ignace does hereby approve the Agenda for the Regular meeting of Council this 16<sup>th</sup> day of May 2022, as \_\_\_\_\_.

Carried

4. Declarations of Pecuniary Interest

The Chair calls for any declaration of pecuniary interest, and the general nature thereof under the Municipal Conflict of Interest Act with respect to the agenda for this meeting.

5. Consent Agenda

Motion: 2022.05.16.

Moved By: \_\_\_\_\_

Seconded By: \_\_\_\_\_

THAT, Council for the Corporation of the Township of Ignace does hereby approve the Consent Agenda for the Regular meeting of Council this 16<sup>th</sup> day of May 2022, as

AND, all directions and/or any recommendations or motions included therein.

1. Previous Minutes

- 1.1 Regular Meeting of Council dated April 19, 2022 Page 5-9
- 1.2 Special Meeting of Council dated May 2, 2022 Page 10-12

2. Monthly Reports

- 2.1 Mayor's Page 13-14
- 2.2 Finance Department Page 15-16
- 2.3 Planning, Development & Engagement Services/Recreation Page 17-22
- 2.4 Administration/Corporate Services Department Page 23-38
- 2.5 Public Works Department Page 39-40
- 2.6 By-Law Officer Page 41-42
- 2.7 Fire Chief Page 43
- 2.8 EDAC Minutes Page 44-47

3. Correspondence

- 3.1 2022 Final Budget - Report from Christy McIntomney, Treasurer Page 48-90
- 3.2 PSDCitywide Conference - Documentation Asset Mgmt Specialist Report Page 91-97
- 3.3 Voyent Alert - Communication Specialist Report Page 97-104
- 3.4 Ignace School Graduation Bursaries & Awards 2021/2022 Page 105-106
- 3.5 Response Letter Regarding Vending Machine Placement Page 107
- 3.6 Dryden/Red Lake/Sioux Lookout/Ignace Ontario Health Team (OHT) Letter Page 108-109
- 3.7 Ignace Fibre-To-The-Home (FTTH) Release Page 110-114
- 3.8 Ignace Drinking Water System & Water Pollution Control Plant - March Reports Page 115-129
- 3.9 Ministry of Municipal Affairs - Bill 109 The More Homes for Everyone Page 130-156
- 3.10 NDMNRF - Public Engagement for Regulatory Water Study and Rehabilitation Page 157
- 3.11 NOMA - Board Meeting Summary & Strategic Plan 2022-2027 Page 158-162
- 3.12 Multi-Municipal Wind Turbine Working Group Page 163-167
- 3.13 Hydro One - GLP Announcement Page 168-169
- 3.14 NOMA - Gwayakocchigewin Ltd. Partnership and Hydro One Page 170
- 3.15 Town of Gravenhurst Resolutions - Year of the Garden, Floating Accommodation, Russian Sanctions Page 171-175
- 3.16 Town of Arnprior - Support for Humanitarian Efforts in Ukraine Page 176
- 3.17 City of Waterloo & Town of Halton Hills - Build it Right the First Time Page 177-185
- 3.18 Municipality of Hastings Highlands - Funding Support for Infrastructure Projects Page 186
- 3.19 Township of Cramahe - Bill 109, More Homes for Everyone Act Page 187-188
- 3.20 City of Barrie and Township of Altwick - Joint and Several Liability Page 189-191
- 3.21 City of Thorold - Russian Sanctions Page 192-193

Carried

6. Consideration of Consent Items Requiring Discussion

7. Delegations/Deputations/Presentation

Presentation: Geological Repositories (ICGR) Sixth International Conference in Helsinki, Finland - Mayor Penny Lucas and Lynda Colby, Clerk

8. Questions from the Public

9. By-Laws

By-Law #37.2022 - To Adopt the Tax Ratios for the Purpose of Setting General and Education Tax Rates and To Set Tax Rate Reductions for Prescribed Property Subclasses for Property within the Township of Ignace Page 194-195

By-Law #38.2022 To Adopt the Tax Rates to be Levied on the Taxable Property within the Township of Ignace Page 196 -198

By-Law #39.2022 - For the Purposes of Imposing Rates or Charges for the Township Water and Wastewater Services Page 199-208

By-Law #40.2022 - To Amend By-Law #13.2022 to Regulate and Control Ice and Snow Removal within the Township of Ignace Page 209

By-Law #41.2022 - To Amend By-Law #16.2022 to Regulate the Obstruction of a Municipal Law Enforcement Officer within the Township of Ignace Page 210

10. Notices of Motions

11. Adjournment to Closed Meeting Session

Motion: 2022.05.16. \_\_\_\_\_

Moved By: \_\_\_\_\_

Seconded By: \_\_\_\_\_

THAT, Council convenes into the Closed Session of this Regular Meeting of Council this 16<sup>th</sup> day of May 2022, chaired by Mayor Penny Lucas, at \_\_\_\_\_ p.m. to discuss the following items:

**Closed Session Matters**

Pursuant to Section 239(2) (b), (c), (e ) of the Municipal Act:

- b) personal matters about an identifiable individual, including municipal or local board employees
  - Human Resources
  - Utilities
- c) a proposed or pending acquisition or disposition of land by the municipality or local board
  - Surplus Properties
- e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board
  - Human Resources

Carried

**12. Reconvene to Regular Meeting of Council**

**Motion: 2022.05.16.** \_\_\_\_\_

**Moved By:** \_\_\_\_\_

**Seconded By:** \_\_\_\_\_

**THAT, Council reconvenes to the Regular Meeting of Council this 16<sup>th</sup> day of May 2022, chaired by Mayor Penny Lucas at \_\_\_\_\_ p.m.**

**Carried**

**13. Business Arising from Closed Meeting Session**

**14. Confirmatory By-Law**

**Motion: 2022.05.16.** \_\_\_\_\_

**Moved By:** \_\_\_\_\_

**Seconded By:** \_\_\_\_\_

**THAT, By-Law 43#.2022, Being a By-Law to Confirm the Proceedings of the Council of the Corporation of the Township of Ignace Regular Meeting dated May 16<sup>th</sup>, 2022, be read a First, Second, and Third Time and Passed.**

**Carried**

**15. Adjournment**

**Motion: 2022.05.16.** \_\_\_\_\_

**Moved By:** \_\_\_\_\_

**Seconded By:** \_\_\_\_\_

**THAT, the Regular Meeting of Council this 16<sup>th</sup> day of May 2022, be adjourned at \_\_\_\_\_ p.m.**

**Carried**



The Corporation of the Township of Ignace  
Minutes of the Regular Meeting of Council  
Monday, April 19, 2022, at 6:00 pm

**Council** Mayor Penny Lucas  
Deputy Mayor Chantelle Tucker  
Councillor Debbie Hart (Zoom)  
Councillor Greg Waldock  
Councillor Shaun Defeo

**Staff** Lynda Colby – Clerk  
Roxanne Cox - Deputy Clerk  
Jeff Lederer - Planning & Engagement Manager

**In Person** 0  
**Zoom** 10

**Acknowledgement of Indigenous Lands**

**1. Call to Order**

Mayor Penny Lucas calls the Regular Meeting of Council to order this 19th day of April 2022, at 6:02 pm.

**2. Call for Amendments to Agenda**

**Add:**

**5. Consent Agenda**

**3. Correspondence**

3.16 PSD Citywide Conference

**3. Approval of Agenda:**

**Motion: #2022.04.19.074**

**Moved by:** Deputy Mayor Chantelle Tucker

**Seconded By:** Cllr. Shaun Defeo

THAT, the Agenda for the Regular Meeting of Council this 19<sup>th</sup> day of April 2022, be approved as amended.

**Carried**

**4. Declarations of Pecuniary Interest**

None

## 5. Consent Agenda

**Motion: #2022.04.19.075**

**Moved by:** Cllr. Greg Waldock

**Seconded By:** Cllr. Shaun Defeo

**THAT**, Council for the Corporation of the Township of Ignace approves the Consent Agenda at the Regular meeting this 19<sup>th</sup> day of April 2022 as amended.

**AND** all directions and/or any recommendations or motions included therein.

### Amendments:

#### Added

3.16 PSD Citywide Conference

#### Pulled for Discussion

- 1.1 Regular Meeting of Council dated March 21, 2022
- 2.3 Planning, Development & Engagement Services Report
- 2.4 Administration/Corporate Services Report
- 2.5 Public Works Report
- 2.8 EDAC Report & Minutes
- 3.1 AMO 2022 Annual General Meeting & Conference
- 3.2 EDAC Report - Logo Approval
- 3.3 IABA - Business Excellence Awards
- 3.4 Vending Machine Placement
- 3.16 PSD Citywide Conference

**Carried**

## 6. Consideration of Consent Items Requiring Discussion

### **1.1 Regular Meeting of Council dated March 21, 2022**

Deputy Mayor Tucker inquired if a Councillor declared Pecuniary Interest in the closed session, should it be noted in the regular meeting minutes. Mayor Lucas advised that it would be noted in the closed minutes.

### **2.3 Planning, Development & Engagement Services Report**

Dog Park Progress - Kim Richards is in the final stage of the design. It will go through Council for approval even though it is funded.

#### **2.4 Administration/Corporate Services Report**

Topic of discussion: Outdoor Skating Rink. An evaluation of concerns will be undertaken for next years winter season.

1. Placement of the rink
2. Safety/Risk & Liability issues
3. Community input

#### **2.5 Public Works Department**

Councillor Hart inquired regarding the twenty frozen water lines reported and asked for clarification if they were all on Township property. Currently, there is one lifeline and plans to have it remediated this week.

#### **2.8 EDAC Report & Minutes**

Deputy Mayor Tucker gave an overview of the previous EDAC meeting. Councillor Waldock asked for more collaboration between EDAC and White Otter Days Committee.

#### **3.1 AMO 2022 Annual General Meeting & Conference**

**Motion: #2022.04.19.076**

**Moved by:** Cllr. Shaun Defeo

**Seconded By:** Cllr. Debbie Hart

**THAT**, Council for the Corporation of the Township of Ignace this 19<sup>th</sup> day of April 2022 authorizes One Councillor & Mayor (Deputy Mayor Tucker & Mayor Lucas) to attend the Association of Municipalities (AMO) Conference in Ottawa from August 14-17, 2022, at an estimated cost of \$4,365.00 per person.

**Carried**

#### **3.2 Economic Development Advisory Committee (EDAC) Report - Logo Approval**

**Motion: #2022.04.19.077**

**Moved by:** Cllr. Greg Waldock

**Seconded By:** Deputy Mayor Chantelle Tucker

**THAT**, Council for the Corporation of the Township of Ignace accepts the Report from Keith Roseborough, Development Coordinator, at the Regular Meeting of Council this 21<sup>st</sup> day of March 2022; and

**FURTHER THAT**, Council does hereby approve the design with the Otter Logos, pending approval from the White Otter Committee, for promotional items for the White Otter Days and other events.

**Carried**

### 3.4 Vending Machine Placement

**Motion: #2022.04.19.078**

**Moved by:** Cllr. Greg Waldock

**Seconded By:** Cllr. Debbie Hart

**THAT,** Council for the Corporation of the Township of Ignace accepts the letter from Kaleb Woods this 19<sup>th</sup> day of April 2022; and

**FURTHER THAT,** Council does hereby authorize the Vending Machine outside of the Arena as proposed by Kaleb Woods: and

**FURTHER THAT,** Council takes no responsibility for the safe keeping of the equipment or the merchandise.

**Deferred to May**

**Action:** Council directs administration to contact Kaleb in writing to request more specific information perhaps including a small business plan and inquire about liability issues. Administration will provide Kaleb with contact information for PACE for the Incubator Program and invite him to do a presentation.

### 3.16 PSD Citywide Conference

**Motion: #2022.04.19.079**

**Moved by:** Cllr. Greg Waldock

**Seconded By:** Cllr. Debbie Hart

**THAT,** Council for the Corporation of the Township of Ignace this 19<sup>th</sup> day of April 2022 authorizes up to three Employees to virtually attend the PSD Citywide Usergroup 2022 Conference in London from June 15 - 17, 2022.

**Carried**

## 7. Delegations/Deputations/Presentation

None

## 8. Questions from the Public

Helena Clark advised that she is very disappointed that Council directed Administration to come back with a 4-5% increase for the budget after the presentation of the 2022 Draft #1 and an increase in User Fees. Mrs. Clark is not Happy!

A. Mayor Lucas explained that the Second Draft will be coming forward on April 25<sup>th</sup> and there will be more discussion at that time.



**9. By- Laws**  
None

**10. Notice of Motions**  
None

**11. Confirmatory By-law**

**Motion: #2022.04.19.080**

**Moved by: Cllr. Shaun Defeo**

**Seconded by: Cllr. Greg Waldock**

**THAT, By-Law #35.2022 – Being A By-Law to Confirm the Proceedings of The Council of the Corporation of the Township of Ignace Regular Meeting dated April 19, 2022, be read a First, Second, and Third Time, and Passed.**

**Carried**

**12. Adjournment**

**Motion: #2022.04.19.081**

**Moved by: Deputy Mayor Chantelle Tucker**

**Seconded by: Cllr. Shaun Defeo**

**THAT, the Regular Meeting of Council this 19<sup>th</sup> day of April 2022, be adjourned at 6:50 p.m.**

**Carried**

\_\_\_\_\_  
Mayor Penny Lucas

\_\_\_\_\_  
Deputy Mayor Chantelle Tucker

\_\_\_\_\_  
Councillor Debbie Hart

\_\_\_\_\_  
Councillor Shaun Defeo

\_\_\_\_\_  
Councillor Greg Waldock

\_\_\_\_\_  
Lynda Colby, Clerk



**Monday, May 2, 2022, at 6:00 p.m.**  
**The Corporation of the Township of Ignace**  
**Minutes of the Special Meeting of Council**  
**OPEN/ELECTRONIC MEETING**

**Council**  
Mayor Penny Lucas  
Deputy Mayor Chantelle Tucker  
Councillor Debbie Hart  
Councillor Greg Waldock (Zoom)  
Councillor Shaun Defeo

**Staff**  
Lynda Colby - Clerk  
Roxanne Cox - Deputy Clerk  
Christy McIntomney - Treasurer  
Shelly McKay - Deputy Treasurer

**In Person** 1 Participant  
**Zoom Public/Staff** 22 Participants

**1. Call to Order**

Mayor Penny Lucas calls the Special Meeting of Council to order this 2<sup>nd</sup> day of May 2022, at 6:01 p.m.

**Acknowledgement of the Lands**

**2. Approval of Agenda:**

**Motion: #2022.05.02.082**

**Moved by: Cllr. Debbie Hart**

**Seconded by: Cllr. Shaun Defeo**

**THAT, the Agenda for the Special Meeting of Council this 2<sup>nd</sup> day of May 2022, be approved as Presented.**

**Carried**

**3. Declarations of Pecuniary Interest**

None

#### 4. Delegations/Deputations/Presentation

**2022 Budget Presentation Draft #2 - Christy McIntomney, Dipl.M.M. -Treasurer**

#### 5. Questions from the Public

**Q.** Leanne Legacy inquired if the Capital Projects (eg. Plaza) would be advertised to the public for tenders and could community members put in a bid?

**A.** With our Procurement By-Law, tenders will be advertised for capital projects. No tenders have gone out for anything until the budget is approved by Council. Watch the website for request for tenders.

**Q.** Holly Lotto stated that \$33K capital tax increase you are looking for could have come from the surplus property sales if you would have advertised them according to the Municipal Act and sold them for fair market value.

**A.** The forms are completed and approved by Council. There are currently no properties in tax sale. If there is any surplus from the tax sales it goes to the Government. The Township cannot retain any surplus funds.

**Q.** Helena Clark inquired about the Covid cost \$20,000

**A.** The funding is from the province and must be spent on covid related cost, i.e. hand sanitizer, cleaning cost, etc.

**Q.** Helena Clark asked what at the Parks and Beaches would cost \$22,000

**A.** The janitorial cost and Porta Potties

**Q.** Helena Clark inquired about fees for fires/burning in your backyard. Didn't know it exist.

**A.** There has always been a fee for burning. You would get the permit from Fire Department. Christy explained she will speak to the Fire Chief and see if we can sell the permits at the Town Office. There will be a "Did you know" campaign from communications regarding the Fire Permits and help to clarify what the By-Law states.

**Motion: #2022.05.02.083**

**Moved by: Deputy Mayor Chantelle Tucker**

**Seconded by: Cllr. Debbie Hart**

**THAT,** Council for the Corporation of the Township of Ignace at the Special Meeting of Council this 2<sup>nd</sup> day of May 2022 accepts the presentation from the Treasurer, Christy McIntomney.

**Carried**

**6. By-Laws**

**7. Notice of Motions**

**8. Confirmatory By-Law**

**Motion: #2022.05.02.084**

**Moved by: Cllr. Debbie Hart**

**Seconded by: Cllr. Shaun Defeo**

**THAT, By-Law #36.2022, Being A By-Law to Confirm the Proceedings of The Council of The Corporation of The Township of Ignace Special Meeting dated May 2<sup>nd</sup>, 2022, be read a First, Second, and Third Time, and Passed.**

**Carried**

**9. Adjournment**

**Motion: #2022.05.02.085**

**Moved by: Cllr. Shaun Defeo**

**Seconded by: Cllr. Greg Waldcock**

**THAT, the Special Meeting of Council this 2<sup>nd</sup> day of May 2022, be adjourned at 7:14 p.m.**

**Carried**

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Mayor Penny Lucas

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Deputy Mayor Chantelle Tucker

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Councillor Debbie Hart

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Councillor Shaun Defeo

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Councillor Greg Waldock

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Lynda Colby, Clerk



**The Corporation of the Township of Ignace**  
**34 Hwy. 17W., PO Box 248, Ignace, ON P0T 1T0**  
<https://ignace.ca>

### **Mayor's Message – May 2022**

It was my privilege to represent Ignace at the 6<sup>th</sup> ICGR (International Conference on Geological Repositories) in Helsinki, Finland from April 4<sup>th</sup> to 8<sup>th</sup>, 2022.

Thank you to everyone who helped to make the trip happen. Keith Roseborough for his hours on the phone and on the computer making all the arrangements and putting together the travel binders. Kimberly Richards for helping put together the well-received presentation. Jeff Lederer for working with NWMO for the funding to make the trip happen. Christy McIntomney and the Finance staff for ensuring all the banking requirements were in place and some Euro cash on hand for peace of mind. And, thank you to Lynda Colby for accompanying me on this amazing trip. The presentation at the Conference was very well received and went without a hitch due to the amazing efforts of everyone involved.



Ignace is definitely now on the International map. Our presentation received many favourable comments and in fact, I and Brad Greaves, ICNLC Chair have been asked to attend via video conference the emerging South Copeland Community Partnership meeting later in May to discuss Ignace's experience with NWMO, Canada's Adaptive Phased Management plan and the siting process.

<https://southcopeland.workinginpartnership.org.uk>

Upon return to Canada, the Clerk and I attended the Ontario Good Roads Association (OGRA) conference in Toronto and then met up with Councillor Waldock in Ottawa to attend the Canadian Nuclear Association conference.



**The Corporation of the Township of Ignace**  
**34 Hwy. 17W., PO Box 248, Ignace, ON P0T 1T0**  
<https://ignace.ca>

At OGRA we were able to connect with a number of exhibitors whose products were of particular interest to Ignace. Samantha Clarke of Knowledge Surge Institute who will be able to help us with driver training solutions for our Public Works employees to gain or upgrade their AZ/DZ licenses both on simulators and/or in-vehicles.

Chris Hogenvorst from Britespan Building Systems Inc. who may be able to help us with expanding our storage system at Public Works with versatile and durable pre-engineered buildings for storage.

Ryan Knee who showed us composite lightweight engineered inlet/outlet control structures to help with culvert management along Agimak Creek.

AIL (Atlantic Industries Limited) that might be able to help us with replacing the culvert on West Street to widen the road at Agimak Creek and incorporate a walkway and snowmobile crossing.

Before attending the Canadian Nuclear Association conference in Ottawa, Councillor Waldock and I attended the Canadian Nuclear Host Communities meeting. There we met with fellow members of Canadian host nuclear communities like Blair Skinner, Mayor of Penawa, MB. We received presentations from Jacquie Hoomweg, Ontario Tech University, Fred Demarkar, Atomic Energy Canada and Rumina Velshi, Canadian Nuclear Safety Commission.

In Ottawa we had the opportunity to meet with Todd Smith, Ontario Minister of Energy.



We had a very busy two weeks and were in receipt of a wealth of information that we are still trying to disseminate and use towards helping our community move forward.

Take care and stay safe.

Penny Lucas, Mayor  
Tel: (807)934-2202, ext. 1038 Cell: (807)220-0217 [plucas@ignace.ca](mailto:plucas@ignace.ca)

# The Corporation of the Township of Ignace

## Staff Report

**To:** Council

**From:** Christy McIntomney, Treasurer

**Meeting Date:** May 16<sup>th</sup>, 2022

**Subject:** Monthly Finance Department –April 2022

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### **RECOMMENDATIONS:**

THAT Council receives the April 2022 Monthly Report for the Township Finance Department for information purposes.

### **DISCUSSION:**

#### **Introduction**

Overview of the April 2022 monthly report for the Finance Department.

#### **Highlights Staffing Changes**

The Accounts Clerk Al Richards has resigned from his position effective May 13<sup>th</sup>, 2022. The job posting closed on April 28<sup>th</sup>, 2022 with interviews being conducted on May 3<sup>rd</sup>, 2022.

#### **Utilities**

Due to the resignation of the Accounts Clerk the scheduled training for the Neptune 360 in April 2022 has been rescheduled to May 5<sup>th</sup>, 2022 this will be a 4-hour training session with Neptune on the new module.

#### **Accounts Payable/Receivables**

There have been no changes to the accounts payable/receivables at this time.

#### **Municipal Taxes**

Once the passing of the Budget the Tax Clerk will start the process to get ready to do the 2022 Final Tax Billings. The billings will be sent out the 2<sup>nd</sup> week of July 2022.

## **Payroll**

The Finance Department has implemented the emailing of timesheets to increase the efficiency of this process.

## **Budget Process**

The Treasurer will be presenting Draft #2 of the Operating and Capital Budget on May 2<sup>nd</sup>, 2022. The Treasurer has met with the Manager's and reviewed their budgets with them and cutting where items could be cut. Increasing of user fees at 4.5% to all user fees except Arena Ice Rentals as this had previously been done in 2021. The Treasurer made a recommendation to Manager's that the Capital items be reviewed and only items that the Manager's felt their department was able to complete in the 2022 year be placed in the Capital Budget. This has resulted in large saving in both the operating and capital budget. Council was presented with a 0.4% percent increase in the Operating Budget and a 1.5% increase in the Capital Budget giving the total tax increase of 1.9% for 2022.

## **Audit Process**

The Auditors along with the Treasurer and Deputy Treasurer are working at reconciling the Bank Reconciliations for 2020 once these have been completed the reconciliation of other accounts will be completed.

Once the 2020 year end audit has been completed the Finance Team will start to work on the 2021 year end.

## **Conclusion**

The Finance Department has been moving forward with improved efficiencies and reconciliations which are done on a monthly basis.

As the finance department continues to move forward it is still a very busy department with not only the day-to-day operations but also trying to reconcile previous years financials.



Christy McIntomney, *Dipl. M.M.*  
Treasurer





Township of Ignace  
34 Highway 17 West, P.O. Box 248 Ignace, ONTARIO P0T 1T0  
Phone: 807-934-2202 Fax: 807-934-2864  
Ignace.ca

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**Prepared By:** Jeff Lederer, Manager of Planning, Development, and Engagement Services  
**Report To:** Mayor and Council  
**Subject:** April 2022 Department Review  
**Date:** May 4, 2022

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## **1. Planning and Development**

### ***a) Administration***

The Township of Ignace received funding for a Youth Engagement Assistant and Planner that will assist with both the Willingness Events over the summer as well as community-based activities for our youth and community. Presently, job ads have been posted and we hope to have these positions filled by May 9, 2022. During the second week in May, I have arranged a planning meeting with Department Heads and Staff to map-out the work required to implement our capital projects for the summer 2022. This review will allow activities to be planned as well as match resources (budget and staff) to ensure that they are completed in a timely fashion.

### ***b) Compliance Certificates***

We reviewed/prepared 13 property compliance certificates as well as reviewed 8 bylaw and zoning inquiries. The Chief Building Official (CBO) continues to mentor the Bylaw Enforcement Officer to take over more review and assessment. Building permits for two residential proposals remain under reviewed with the CBO. The department is also fielding several inquiries regarding commercial development opportunities and have provided requested information accordingly.

### ***c) Senior Centre Complex and Silver Tops Centre***

Staff from the Township, MBCHCH, and KDSB have met with Nomadic Inc. (one of the three finalist) to review their preliminary floor plans. Finnway Inc. and Tom Jones Contractors, the other two finalists, have requested also similar pre-consultation meetings as per RFP requirements. We are also confirming site plans surveys and elevation with Pinchin. The Town Clerk met with a local contractor to discuss the removal of trees (while leaving adequate buffers between adjacent properties) and grading site accordingly.

In conjunction with the subcommittee building committee of Silver Tops, Staff have been provided a priority and purchase list for the following items: i) electric doors at the entrance, ii) walk behind floor cleaner, iii) mop sink and faucets, iv) 3 dollies for stacking/moving chairs, and v) painting the walls in the

main hall area. With respect to painting, I requested that Silver Tops reach out to local contractors for quotes.

**d) Plaza Redevelopment**

Design options for the “Ignace” sign grates and furnishings will be presented to EDAC for review. We will be preparing Tenders and/or RFP.

**e) Ignace Landfill Site**

The Township has contacted Pinchin to review and update operational and site plans for our landfill as well as assess current conditions. From this information, we will prioritize what areas need to be upgraded. A priority noted is the construction of a new attendant station and storage shed for equipment that will proceed this summer.

**f) NWMO**

We continue to meet with the NWMO-Ignace Partnership Group (monthly), 30-60-90 meetings (weekly), Willingness (weekly), and Community Studies (daily). The review of the Near-Term Investment Funding Program is being finalized to ensure that project priorities and protocols are in place. We have budgeting for additional funds to assist with Willingness Implementation and other priority projects that have been identified by Administration and Township Committees.

**g) NWMO Board Visit and ICNLC Grand Opening**

From April 26-28, the NWMO Board of Directors visited the Ignace Community. They spent the day at the Revell Site as well as Wabigoon Lake Ojibway Nation. Our team also provided a 1.5 hour tour of the community to discuss the planning projects (both proposed and underway) for the Ignace Community.

The Board also participated in the Grand Opening of the new ICNLC Office on April 28 that will be a place of community gathering. Over the next year, Ignace will continue to learn about the project through various community studies, events, and venues. This work is vital to the determination of Ignace’s willingness in becoming the host community for a deep geological repository (DGR) for the storage of Canada’s used nuclear fuel as per Canada’s Adaptive Phased Management (APM) plan. Through this journey, several opportunities will be provided to allow our residents to express their thoughts and have their say about the project.

This centre is dedicated to Ignace and is a place for debate, dialogue, and discussion. I encourage members of the public to visit the office often with their questions. The Willingness Study and other working group studies currently underway, will help determine and guide Ignace’s course for the future. This centre is a place for all of us to gather and learn together – helping us to make an informed decision about this project.

**2. Youth Engagement (Update by Karen Dufault, Youth Engagement Coordinator)**

At the beginning of April for four half days, Trista & I attended on-line workshops from ProForum through Parks and Recreation. We learned lots of interesting and valuable information such as how other cities run a youth centre and how to approach the public for their opinions (8 80 Cities). Yvonne

Dungey presented an idea of having a splash pad water park in Ignace. I created a new after school club for children in grades 4-7 and called it Iggy's Explorers.

STEAM activities will be offered with a focus on transferable skills (creativity, collaboration), physical fitness in the form of games and life skills such as preparing food and safety. I applied for the Child Poverty Funding to help with the costs of running my new program. I continued to plan for WOD and the summer. Our team was invited into Ignace Public School to encourage the teachers to allow us to program with them for the youth. Time was allotted to assist with the grand opening of the ICNLC.

### **3. Recreation (Update by Trista Visseau, Recreation Programmer)**

We have been hard at work planning White Otter Days! The WOD Baseball Tournament is almost full, The WOD Hockey Tournament has a few teams signed up and there is lots of chatter about people busy putting teams together!

July 2<sup>nd</sup> will be the Beaver Street Festival and we have confirmed a bouncy castle as well as the Eclectic Skate Shop. Jody's has been working on Touch a Truck and we are hoping to have face painting! We thought this would be a great event for the families coming into town for the Hockey Tournament as well as the community!

We have events scattered throughout the week. A Calendar will be made available for reference!

#### **a) *Music Festival/Street Party***

We have confirmed the entertainment/ Sound Technician for the July 9<sup>th</sup> Street Party as well as booked the tent. The Township is collaborating with Clooch's Tavern for the Beer Garden and we are currently planning a layout for event set up with Kevin & Sandy. In addition, we will locate and provide fencing & book security and OPP for the evening.

#### **b) *Community Clean-Up Week (Date to be determined)***

Planning is also in motion for Community Clean up week – we would of like it on Earth Day (April 22) but there was too much snow for litter pick-up. There will be a "Free Dump" pass for each household to use at their convenience. For Community clean-up day (involve the school) we will provide special bags & a clean-up kit with gloves. Battery recycling, marker recycling (maybe located at the school), hazardous waste drop-off, and MBCHCH needle disposal will be also included.

#### **c) *Minor Baseball Program***

Iggy's Minor Ball met with Jody and Chelsea who approached me about running a Minor Ball program for JK to Grade 12. Four weeks of soccer held in the lower curling Hall and 4 weeks of baseball to be held at the diamonds! We held a registration night and implemented the first night of Soccer on May 3, 2022 with 36 children being registered, it was nice to see all those little faces show up and have some fun!

#### **d) *Iggy's Explorers***

For Iggy's Explorers, I have assisted Karen in planning and will be implementing this program with her over the next couple months! I look forward to spending some time with the youth and observing and hearing what are their interests!

#### **4. ICNLC Update (Update by Jade St. Amand, ICNLC Coordinator)**

Most of the month was dedicated to setting up our new ICNLC Office and preparing for the NWMO Board Members' arrival. We designed and ordered souvenirs – putting together “swag bags” for each of the members. Other tasks included regular duties for the Monthly ICNLC Meetings. The ICNLC Committee requested to look a Webinar format for our Zoom meetings, so time was spent figuring out how to proceed with our Zoom platform.

The new ICNLC website is also underway and expected to be launched within the next couple of weeks. Trivia Night will be taking place on May 14<sup>th</sup>, so advertising has begun, and Trivia platforms have been tested. I have also been collaborating with the Youth Coordinator and Recreation Programmer for White Otter Days.

#### **5. Community Engagement (Update by Leisel Edwards)**

##### ***a) Ignace and Area Baseline and Community Studies***

The Ignace and Area Community Studies are going according to schedule. All firms at various stages of their projects. Urban Systems (Tourism) and WSP (Infrastructure) are in the process of collecting data, conducting interviews and engaging with local and regional knowledge holders to present their findings to the Ignace and Area Community Studies Working Group (IAWG); Hardy Stevenson and Associated Ltd (Economics and Finance) and InterGroup (People and Health and Community and Culture) have presented their baseline data (the current state of Ignace and area in the absence of the APM project) to the IAWG and received feedback which will be included in their reporting. The next step will be for these consultants to work on change analysis, that is, possible changes and scenarios that may occur both locally and regionally if the APM project is to be in Ignace and present it for feedback. The municipality is providing support for all stages.

Two IAWG meetings occurred in March, with consultants presenting baseline study findings. On March 3<sup>rd</sup>, consultants presented on workforce development, youth economic development and labour; while on March 31<sup>st</sup>, economic development, community health, community identity/resiliency, natural environment, recreation, and social services; and recreational and social facilities were presented. Two more meetings are scheduled for April.

##### ***b) The Willingness Project***

The Willingness Project Working Group comprising of members of the municipal engagement team, NWMO support staff and the chair and vice chair of the ICNLC, have made some headways over the last month with the implementation portion of the project. The Committee has decided to retain a 3<sup>rd</sup> party consultant to help execute the findings of this report and assist with the Willingness Journey over the next year.

Currently the Working Group is finalising a Request for Proposal along with a comprehensive statement of work that will clearly outline what needs to be done to successfully complete the project. This will include the project's deliverables, requirements, goals, schedule, and costs. Once completed, it will be issued for tenure. We hope that this can be done by late May. It is important that the community has its say regarding the project.

The Working Group is also preparing a Terms of Reference to for the peer review committee. This committee consists of subject matter experts who will evaluate the willingness implementation process, activities and findings and advise accordingly. This objective, third party approach would ensure the entire process is unbiased, fair, and transparent which will prove useful not just for residents to feel comfortable and confident in the process but as a proactive measure to meet future regulatory requirements and federal impact assessments.

The Willingness Project Working Group meets on a bi-weekly basis.

## **6. Economic Development Advisory Committee**

### ***a) Gardening Services Request for Pre-Qualifications (RFPQ)***

Administration advised EDAC that the Union has indicated that gardening services are part of their collective duties. Furthermore, if EDAC would request such services outside the Township, the Union would grieve the Township accordingly. EDAC, therefore, requested that this work does not only include watering but attending to the flowers with respect to planter arrangements, 'dead-heading flowers", weeding, and fertilizing accordingly.

### ***b) White Otter and Township Souvenirs***

Administration presented several concepts for souvenirs and swag for both the Township of Ignace and White Otter Days to EDAC for review and approval. Logos had been previously discussed and approved by Council in March 2022.

### ***c) Billboards***

Once the snow is melted and the ground thawed, we will install the billboards as approved by Council and EDAC.

### ***d) 50<sup>th</sup> Anniversary of Ignace Public School***

As part of the White Otter Days Celebration, this celebration will be included. The Recreation Committee will reach out to Ignace Public School to discuss plans for the formal celebration and see how we can complement and assist them.

## **7. Urban Design (Update by Kim Richards, Community Designer)**

During the month of April focus was on completing the design and programming for the new ICNLC Office. The Grand Opening held on Thursday, April 28<sup>th</sup> was very well attended with 39 people in attendance during the ribbon cutting at 10:00 am and steady visits from the public until the event closed at 7:00pm. Original design work was completed for ordering new Ignace swag and sellable merchandise for EDAC initiatives.

Extensive conceptual work was done to visualise upcoming projects and preparation for the NWMO Board's tour of Ignace including an information package detailing Ignace's Near-Term Investments. Plans for upcoming community engagement events are being finalized for visioning Ignace's future. Paint and primer have been ordered for the Ignace Skate Park Art Project that will commence on June 18<sup>th</sup>.

After extensive research into skatepark painting, it has been determined that the flat concrete surfaces be left natural, and the geometric design chosen by Ignace youth will be applied to vertical surfaces. The professional quality spray paint ordered is an exterior paint that has been used for many similar projects. This will kick off the Ignace Urban Art Trail/Senior's Walk. Plans for a community mural to be placed on the exterior of the Ignace Recreation Centre are underway which will also be a part of the Urban Art Trail.



Township of Ignace  
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Ignace.ca

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**Prepared By:** Lynda Colby, Clerk  
**Report To:** Mayor and Council  
**Subject:** Corporate Service Department April Report  
**Date:** May 06, 2022

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**Corporate Service Update:**

The Corporate team is committed to delivering critical support and continue to actively work diligently daily with the reviewing and updating of Township by-laws, preparation of Council packages and minutes, scheduling and attending various committee meetings, completion of marriage and lottery licenses while ensuring integrity and efficiency of the Township information.

The Township of Ignace continues to review the Township By-Laws to ensure all records are updated and current.

Township By-laws can be viewed on the Township website:  
> <https://ignace.civicweb.net/filepro/documents/>

**Election Training and Preparation**

Roxanne Cox, Deputy Clerk, Rhonda Smith, Documentation & Asset Management Specialist, Christy McIntomney, Treasurer and Lynda Colby, Clerk have been busy preparing for the upcoming 2022 Municipal Election. The recommendation of having a fifth member on the election team and I am happy to announce that Shelley McKay, Deputy-Treasurer will be assisting with the process.

The 'Nomination Packages' have been prepared and are ready for pick up at the Town office commencing May 2,2022 for candidates who are interested in running for the Municipal Elections.

Petrina Taylor, Communication Specialist has created a section on the Township Website for use to upload pertinent information for potential candidates and the public.

We look forward to a smooth and successful election process for all concerned.

**Conference on Geological Repositories (ICGR)**

I had the privilege to accompany Mayor Lucas to Helsinki, Finland to attend the Sixth International Conference on Geological Repositories (ICGR) – Advancing Geological Repositories from Concept to Operation from April 4 – 8<sup>th</sup>,2022.

I would personally like to thank Council for allowing me to travel on this extremely educational journey with Mayor Lucas to learn and gain knowledge of such an amazing project. Special thank

you to everyone involved in making this trip even possible for the opportunity to attend the 2022 ICGR Conference with Mayor Lucas.

Upon our arrival into Helsinki Finland on Saturday afternoon April 2,2022, we took the time to get situated into our rooms and did some site seeing as it was already 4 pm (8 am Ignace time).

On Sunday, April 3,2022 we had dinner opportunity to have a nice dinner and good conversation with Laurie Swami and NWMO staff at the Kolme Kruunuawith restaurant.

During the four-day packed conference we had the opportunity to meet many great people, as well as listen to various panel discussions from representative from all over the world.

The first day of the conference was registration and badge pick up followed with the first session panel discussion geared to the Younger Generation session with a group of university students and young professionals under 30 years of age, with up to five years of work experience discussing the International Atomic Energy (IAEA) activities to support education and career development in the nuclear field.

The evening ended with a beautiful dinner held by Posiva Oy organized by Janne Mokka, Posiva President and his team at the beautiful Ravintoal Meripaviljonki restaurant. The evening allowed for a social evening and great conversation with numerous international colleagues.







Day two of the conference opened with opening and introductory remarks from William Madwood and Lisa Keikinhelmo from Finland.

The morning session (Panel 1A) discussion we heard from eight panelist representing Finland, United States, France, Sweden, United Kingdom, Germany, Norway and Canada focusing their discussion on their status of the national geological repository project.

Laurie Swami from NWMO made an excellent presentation to all the international colleagues with the current progress that Canada has made to date with the implementation of a deep geological repository in one of the two remain communities in Canada.

The focus of the afternoon session (Panel 1B) discussion we heard from panelist from Finland, France, Japan, Switzerland, Czech Republic, U.S Department of Energy (DOE), and the European Commissioner (EC) focusing on their progress achieved to date.

Day three of the conference, the morning session (panel 2A) focused their discussion on explaining the role of underground research laboratories and international collaboration demonstrating technical reliability for operation and long-term safety (including peer-reviews) from six panelist representing Japan, France, Sweden, Switzerland, Belgium, and United States.

The focus of the mid-morning session (Panel 2 B) consisted of eight panelists from Japan, Finland, United States, France, United Kingdom, Switzerland, China, and Sweden discussing the technical reliability of the nuclear industry.

The afternoon session (Panel 3A) we heard from panelist from Canada (Mark Gobien NWMO), United States, Switzerland, Spain, United States discussed the elements for building and maintaining competence from siting process through to operation phase of the project.

The final session for the day (Panel 3B) representatives from European Commission, Germany, France, United States discussed the importance of building and maintain human capacity within the nuclear industry.

The evening of Wednesday, April 6,2022 we were invited to attend a dinner at a local restaurant hosted by Posiva Solution. During the dinner there were great conversations with NWMO staff, Posiva staff and two representatives from Eurajoki the host community of the deep geological repository in Finland.

Mayor Lucas and I had the opportunity to meet and have a nice discussion with Ilona Sjoman, (Chair of the Municipal Council of Eurajoki and Vesa Jalonen (Chairman of the Municipal Board) discussing the process that their community went through when the deep geological repository was built in their community as they have already been through the process of being selected as the host community.

Day four of the conference (Panel 4A) panelist from Belgium, Spain, Sweden, France, European Commission, Finland, and Germany discussed the best practice of building and maintain trust, the importance of dialogue with the local communities involved in the project, ensuring communication, transparency in the development of the deep geological repositories.

The mid-session of the day (Panel 4B) seen a total of six panelist from United Kingdom, Belgium, and Canada (representatives from Canadian Nuclear Safety Commission (CNSC), regulatory representative; a graduate student from the University of Cambridge and Mayor Penny Lucas representing Ignace explaining the journey that Ignace has embarked on in the site selection process for the deep geological repository for the all of Canada.

Mayor Lucas presentation was remarkably outstanding, not only did Mayor Lucas proudly represent Ignace, she nailed her presentation at the conference and put Ignace, and the region on the international map! Upon completion of the panel discussions, there was a Q & A session where the majority of the questions were for Mayor Lucas.

I am extremely thankful and proud to say that I personally had the opportunity to witness such and amazing presentation and once again would like to congratulate Mayor Lucas for job well done on representing Ignace at the international conference and placing Ignace on the international map.

On the final day (Friday, April 08,2022) of the conference a total of 60 attendees were privileged to embarked on a 3.5 hours bus ride to visit the low and intermediate level waste repository at the ONKALO facility in Olkiluoto, Finland. Due to the high demand of the visit Posiva Solutions also prepared an alternate satellite visit at the Geological Survey of Finland Auditorium in Otaniemi, Espoo for the individual who were not able to attend the deep geological repository facility in person.

Upon arriving in Eurajoki, Finland our first stop was at the Vierailukeskus Visitors Centre where everyone was welcomed by the amazing Posiva Solutions team who graciously welcomed us to their centre. They provided a nice warm meal before attending a presentation by Maki Pohjonen the Managing Director of Posiva Solution and his team.



Lobby of the Visitors Centre



Dining area

Auditorium:

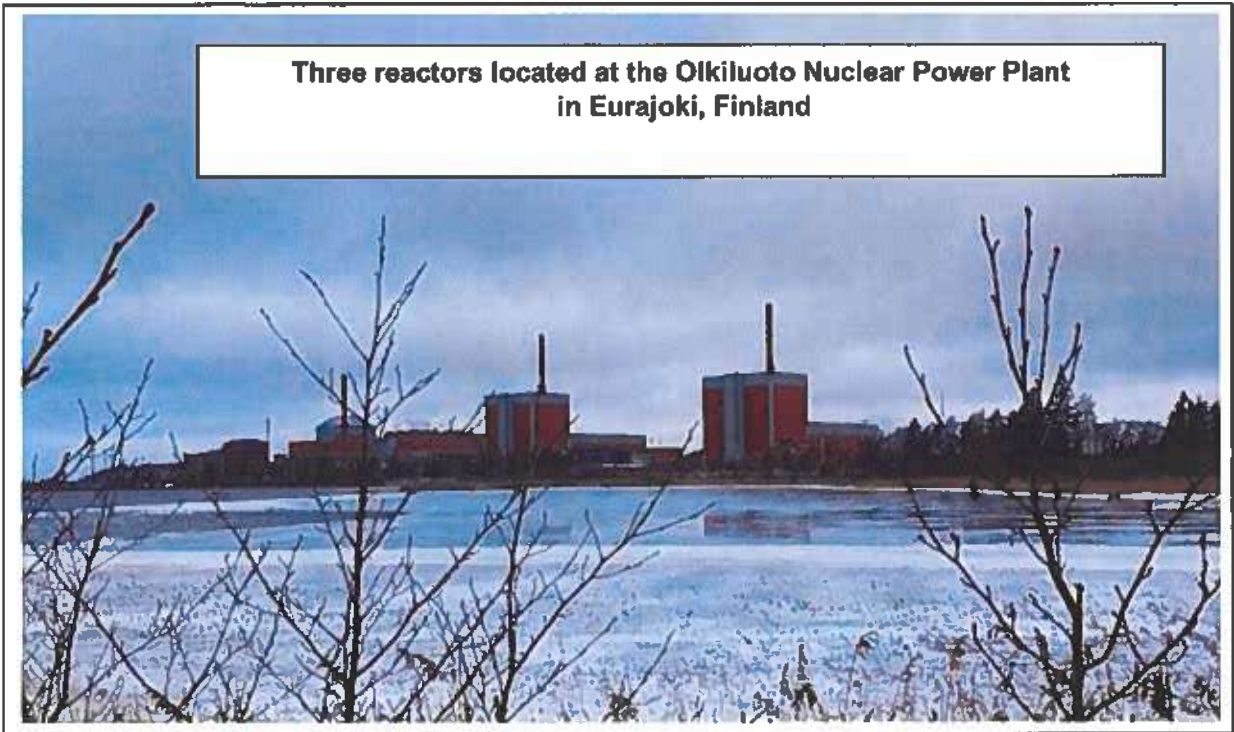


Mika Pohjonen -  
**Managing  
Director of Posiva  
Solutions**



Picture of the auditorium located inside the visitor's center.

**Three reactors located at the Olkiluoto Nuclear Power Plant  
in Eurajoki, Finland**





Shortly after we boarded back on the bus to travel to the underground repository for the low and intermediate level waste storage facility.

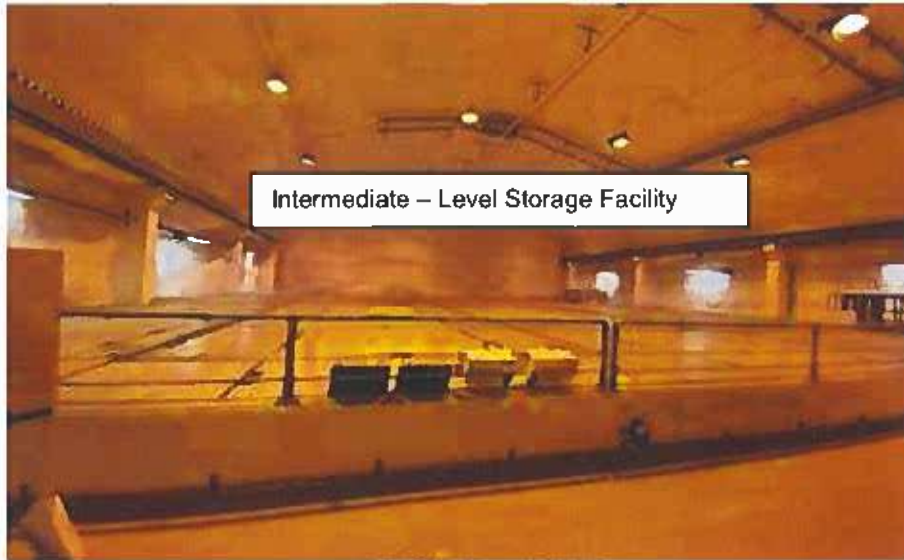
This experience was truly an unbelievable and memorable experience that provided a clear perspective of what we (Canada) can expect what a deep geological repository may resemble.



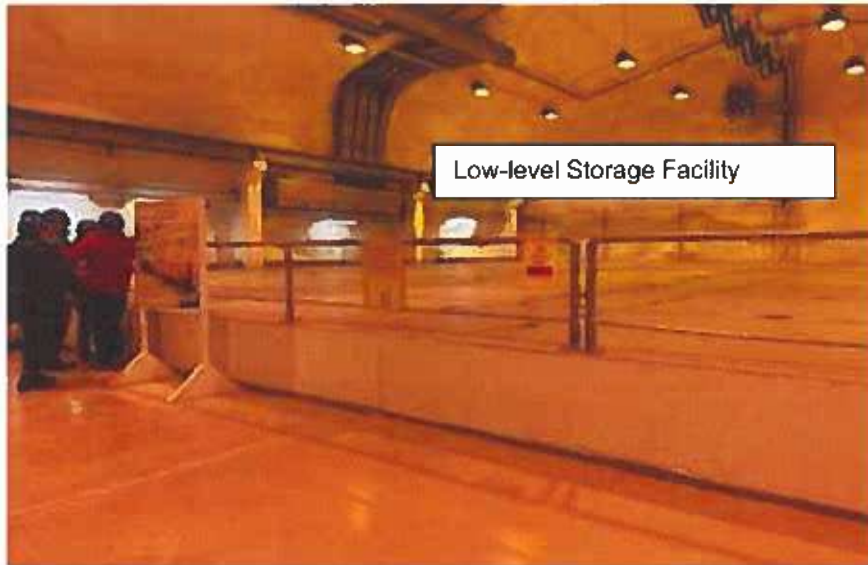






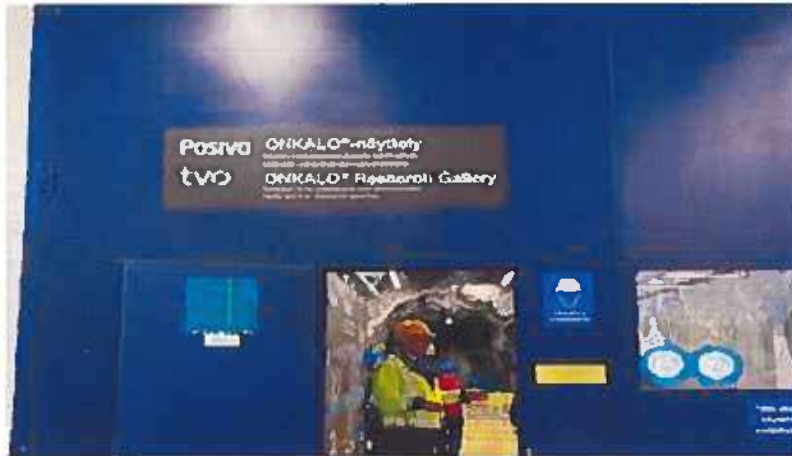


Intermediate - Level Storage Facility



Low-level Storage Facility









The tour of the deep geological repository (otherwise known as the final repository) for low and intermediate level waste was constructed near the power plant units. The waste is disposed at a depth of 60 to 100 meters (196 to 328 feet) in silos placed in excavated bedrock. The waste is packed in concrete containers, which is then transported by a radiation- shielded vehicle which is then placed in proper silos.

The low-level waste is contaminated mixed waste; fire-retardant clothes, plastic, protective clothing, tools, dismantled components. The compressed waste is packed in 200 litre drums, hard material is cut into pieces and packed into concrete containers.

The intermediate-level contains the filter mass i.e., ion-exchange resins used in the treatment of process water. The dried mass is solidified into bitumen in 200 litre drums.

The totally number of was annually for the low-level was is approximately 100-200 cubic meters and approximately 40 cubic meters of intermediate-level waste.

With Finland being the first country to establish and develop a deep geological repository and is currently in the final stage of the encapsulation plant in preparation of the long-term storage of the high-level nuclear waste in Finland.

While at the ICGR conference the Swedish government announced the approval of the long-term solution for the disposal of the nuclear waste. The final repository for spent nuclear fuel is Forsmark and an encapsulation plant in Oskarshamn are approved by the Swedish Government and are now to be build. With the next step being the licensing process for the Land and Environment Court to establish conditions for the facilities.

France is expected to be the third country to announce the finalization of their used fuel storage facility.

Canada is expected to be the fourth country to announce a final site for the used fuel storage facility, with the United Kingdom possibly being the fifth.

Upon returning to Canada, Mayor Lucas and I had the opportunity to attend the 2022 Good Roads Association Conference in Toronto, Ontario. During the conference we had the opportunity to visit various exhibitors, attend various sessions (Da-Lee Road maintenance presentation; Attracting and retaining top talent to your community; as well as a lunch and learn presentation from NWMO's Approach to Transportation planning – a process guided by Indigenous, Social and Technical Science presented by Caitlyn Burley.

The in-person networking opportunity was a great way to establish key connections that will be beneficial moving forward for the Township of Ignace and Public Works department.

Mayor Lucas and myself met Councillor Greg Waldock at the Toronto airport and travelled together to Ottawa to attend the 2022 Canadian Nuclear Association Conference held at the Westin Ottawa hotel from April 12-14, 2022. The conference provided an excellent in person networking opportunity to attend various panel discussion on the future of jobs in the nuclear industry; opportunities and challenges on the nuclear regulation on the path to net zero; the industry supply chain partnerships; the advance small module reactors (SMRs). As well as listen to fireside chats and the opportunity to visit numerous exhibitors, before ending the conference with a word from the Honorable Todd Smith – Ontario Minister of Energy.



**Asset Management:**

Rhonda Smith, Documentation Asset Management Specialist has been busy with the PSD project. Inventory and data entry are ongoing process. Rhonda has been working closely with the project team from PSD to develop the Maintenance Manager program.

Rhonda is looking forward to starting the second module in the Municipal Risk Management Program through Conestoga College.

Rhonda also worked at the Public Works department working at obtaining the assets and an updated inventory listing at Public Works.

**Committees:**

**Ontario Police Service Association Board Committee (OPSAB) 2022** scheduled meeting are as follows:

- **February 15, 2022**
- **May 16,2022**
- **August 16, 2022**
- **November 15,2022**

Anyone who may have questions with regards to the meeting please contact Roxanne Cox at the Township office.

**Ignace Municipal Aerodrome Advisory Committee (IMAAC)**

The next IMAAC meeting is to be scheduled in May 2022, date to be scheduled at a later date. Anyone who may have questions with regards to the meeting please contact Roxanne Cox at the Township office.

**Ignace Cemetery Committee (ICC):**

The next ICC meeting is scheduled for Thursday, May 19<sup>th</sup>,2022 at 9 am at the Silver Tops facility. Anyone who may have questions with regards to the meeting please contact Lynda Colby at the Township office.



## Township of Ignace

34 Highway 17 West  
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Phone: 807-934-2202 Fax: 807-934-2864

**Prepared By: Lynda Colby, Clerk**  
**Report To: Mayor and Council**  
**Subject: Public Work – April Review**  
**Date: May 06, 2022**

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### PW Activity Update

The month of April posed some challenges with equipment failures such as the Township JCB, SDLG loader and the Plow truck impeded some of the response time with regards to the snow removal process within the Township. Despite these challenges, the Public Works team have done a fantastic job with operations around road, sidewalk and hydrant maintenance. With the large amount of snowfall that we had this winter, there were times that it was extremely difficult to keep up with the excessive snowfall and it was necessary to haul some of the excess snow to the Townships dedicated snow dump zones. The team continued working diligently at ensuring excess snow removal while maintain a clear line of site for safety, as well as the removal of the excess snow to ensure the access drainage points were accessible to allow for proper drainage.

As the month of April continued to be busy dealing with frozen waterline and completing curb stop repairs to ensure that the residential waterlines were operational for our residents. Public works continued to relocate snow and open drainage to mitigate the amount of flooding during the thawing session.

The continuation of the preventative maintenance sewer flushing of the sanitary sewer lines are completed on a regular basis to ensure optimum operation of the Township asset.

### Recreation Centre

Utilization of the Recreation Centre has been a welcoming site seeing an increase of user groups within the facility.

As the winter season was coming to an end the compressors were shut down and the process of removing the ice commenced. Upon the plant shut down a complete compressor review and maintenance was completed by CIMCO to ensure that the plant would be ready for the proposed summer ice installation at the end of May 2022 for the comeback of the Ignace White Otter Days Hockey Tournament which is welcoming news.

The public works team has a short window but nevertheless has been working extremely hard in the clean up and preparation of the ice surface for the summer ice, as well as ensuring that the recreation facility is cleaned and ready for all the activities that Trista has planned from now until the White Otter days event.

### Waste Management

Regular landfill maintenance continues to ensure that the Township is in compliance with the Ministry of Environment, as well as following the Design and Operating plan (DOP) completed by Pinchin Consultants.

With summer fast approaching the Township will be re-implementing the summer landfill hours effective Monday, May 30,2022, which will consist of Monday, Wednesday and Saturdays from 1 to 5 pm. Residential Curbside Waste Collection services will also resume on Monday, May 30<sup>th</sup>,2022 to help mitigate any bear issues within our community. Reminder to residents that garbage is to be placed along the street no later than 6:30 am on the curb side collection days.

**NEW TOWNSHIP LANDFILL HOURS WILL BE EFFECTIVE MONDAY, MAY 30<sup>TH</sup>,2022:**

Residential and Commercial Waste Collection will be Monday's and Thursday's

Landfill will be open:

- Monday's from 1 to 5 pm
- Wednesday's from 1 to 5 pm
- Saturday's from 1 to 5 pm.





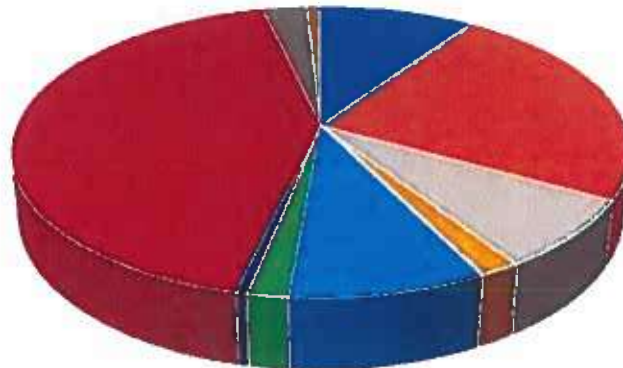
The Corporation of the Township of Ignace  
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**Prepared By:** Dan Arbour, MLEO / PSO / ACO  
**Report To:** Mayor and Council  
**Subject:** Monthly Activity Report  
**Date:** 03 May, 2022

### Background

This report has been generated to provide the Township of Ignace, Mayor and Council a detailed account of the types of calls and duties that I have been addressing since last Council Meeting.

Calls/ Activity



- Property Standards 21
- Animal 19
- Parking 6
- Patrol 52
- Heavy Trucks 4
- PV21 Maintenance 2
- Building Code 17
- Outdoor Burning 1
- Noise 4
- Admin 94

**Recommendation**

That the Council of the Corporation of the Township of Ignace receives this report, pertaining to the activity of the MLEO/PSO/ACO.

**And Further That Council does hereby acknowledge that there was a total of Seventy-Two (72) complaints/ calls or inquiries made by the residents of Ignace, during the period of 08 April 2022 to 03 May 2022; with the majority being of "Parking and Animal" calls. This number does not include the anonymous complaints that have been received.**

**Conclusion**

That the Council of the Corporation of the Township of Ignace does hereby consider and acknowledge the contents of this report.

Sincerely,



Dan Arbour  
Municipal Law Enforcement Officer  
Property Standards Officer  
Animal Control Officer



**Ignace Fire Department**  
**April 2022 Report to Council**

April Emergency Calls: 4

Highway – 3

Town - 1

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April 22<sup>nd</sup> – House Call - Gas

April 24<sup>th</sup> – MVA – 43 Km East on Highway 17.

April 28<sup>th</sup> – SVA - 25 Km East on Highway 17.

April 28<sup>th</sup> – SVA – 11 Km North on Highway 599.

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Training / Meetings: 2

April 5<sup>th</sup> - Pump Operations

April 19<sup>th</sup> - Equipment Check

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Activities/Events: 2

April 9<sup>th</sup> – Kenora District Mutual Fire Aid Association Meeting – Ear Falls – Fire Chief Darryl Tucker

April 27<sup>th</sup> – WSP Interview – Deputy Chief Sean De Tracey (North Western Community Study)

April 27<sup>th</sup> – New Gas Cards (Dryden) Fire Chief Darryl Tucker

April 28<sup>th</sup> – ICNLC & Township Ribbon Cutting Ceremony – Fire Chief Darryl Tucker





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**ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (EDAC) MINUTES**

Wednesday, April 27<sup>th</sup>, 2022 @ 6:30 pm

Virtual Meeting via Zoom and in person (Multipurpose Room)

**PRESENT:**

Membership	Township
Paul Dufault- Chair	Jeff Lederer- Manager, Planning, Development and Engagement Services
Janet Lett- Vice Chair	Lynda Colby- Clerk
Elizabeth Russell	Leisel Edwards- Project Manager
Bill Laidlaw	Keith Roseborough- Development Coordinator
	Jade St Amand- ICNLC Coordinator
	Chantelle Tucker- Deputy Mayor

**MEETING CALLED TO ORDER:**

6:32pm

**SUMMARY OF TOPICS DISCUSSED:**

1. Presentation: Regional Housing Strategy NWMO

Henry Wall, Chief Administrative Officer, Kenora Services Board, was not available to present the strategy. He will be re-invited to present at the May 25<sup>th</sup>, 2022 EDAC meeting.

2. Bill Laidlaw approved the agenda for April 27<sup>th</sup>, 2022. This was seconded Elizabeth Russell. Approved and carried.

3. Adoption of Minutes for March 30<sup>th</sup>, 2022:

- Moved by Elizabeth Russell and seconded by Chantelle Tucker. Approved and carried.

4. Business Arising out of the Minutes:

- Moved by Chantelle Tucker and seconded by Elizabeth Russell.



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- It was suggested that a recommendation to modify the EDAC Terms of Reference be included in the Chair's Monthly report for the May council meeting. This modification would state that the committee lasts for two years (2) and with each election at least 50% of membership is retained,

5. Reports/Updates:

- Township Updates: Jeff Lederer, Manager Planning, Development and Engagement Services
  - **Grand Opening of the ICNLC Office-** The ICNLC office will have its official opening on April 28<sup>th</sup>, 2022. NWMO's Board of Directors will attend and tour. Key sites will be visited and development plans showcased.
  - **White Otter Days Celebrations-** There will be a re-introduction of activities/events that were previously suspended due to COVID-19 or past challenges. These include the music festival, baseball tournaments, hockey tournaments, Canada Day celebrations, fireworks etc.
  - **Seniors Complex-** Preliminary conversations were had with project proponents about the cost of the seniors' complex. Once designs and costs are finalized, a presentation will be made to EDAC. Funding is still required from provincial and federal grants to subsidize costs.
- NWMO Working Group Updates: Jeff Lederer, Manager Planning, Development and Engagement Services
  - Population projections coming out of the studies indicate that the community's population may increase to numbers similar to when the Mattabi mines were fully operational.
  - Labour projections and incentives to attract and retain workers to the community and/or region at different phases of the project are being examined. Such incentives include housing for workers and their families. Incentives will also extend to existing labour supply to encourage them to remain in the community.



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- Chair's Monthly Report (March 2022): Jeff Lederer, Manager Planning, Development and Engagement Services
  - A recap of the report presented to Council on April 19<sup>th</sup>, 2022 was given.
- MTO Signage and Application: Keith Roseborough, Development Coordinator
  - The MTO applications are being completed. The cost of each application is \$750. Billboard signage will be ordered but installation has to wait until snow is gone.
- 50<sup>th</sup> Anniversary of Ignace Public School 2023: Jeff Lederer, Manager, Planning, Development and Engagement Services
  - The Ignace Recreation Committee will include the anniversary into the year's White Otter Days events/programs schedule. The formal event to commemorate the school's official opening day, will take place in September 2023.
- Status of Ignace Souvenirs- Keith Roseborough, Development Coordinator
  - Products (coasters, tumblers, mouse pads, hoodies and tote bags) were presented to the committee and were ordered for a soft launch. Marketing, pricing and sale locations are yet to be determined and/or finalized. The intention is to attend or set up at events where there are booths to sell them. If sales are successful, negotiations can then occur with businesses to sell them at their establishments.
  - Hats and cards still need to be ordered, but will be presented to EDAC once available.
- RFP for Gardening Services: Lynda Colby, Clerk
  - The union indicated that gardening services is within their mandate as a union job. Administration now has to hire a person to be part of the municipal team to undertake these duties/responsibilities.



The Corporation of Township of Ignace  
34 Highway 17 West, P.O. Box 248 Ignace, ONTARIO P0T 1T0  
Phone: 807-934-2202 Fax: 807-934-2864  
ignace.ca

- It was noted that at one point, this job was done by Public Works, but it was just the watering of plants and not the full extent of duties listed in the RFP.

***Motion #: 2022.04.01- That EDAC recommends to Council to have two (2) union staff attend a greenhouse facility to undergo horticultural training.***

- The motion was moved by Bill Laidlaw and seconded by Chantelle Tucker. Carried.

6. Discussion Items:

- Recruitment of new EDAC
- No applications have been received to date.
- A youth recruitment at the public school was recommended. This would target graduating students where membership and participation would count as part of their volunteer hours.
- Advertisement will be placed in the Ignace bulletin and Township social media platforms.

**ADJOURNMENT:** 7:53 pm

**NEXT MEETING:** Wednesday, 25<sup>th</sup> May, 2022 @6:30 pm

# The Corporation of the Township of Ignace

## Staff Report

**To:** Council

**From:** Christy McIntomney, Treasurer

**Meeting Date:** May 16, 2022

**Subject:** 2022 Final Budget

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### **RECOMMENDATION:**

THAT Council adopts the proposed 2022 Budget as presented by the Treasurer at the May 2<sup>nd</sup>, 2022 Special Meeting of Council.

### **BACKGROUND:**

The 2022 Budget process was started in the fall of 2021;

1. March 23, 2022 a Special Meeting of Council was held at which time the Treasurer presented to Council the Draft #1 Operating and Capital Budget and asking for Public Input/Budget Suggestions. Council directed the Treasurer to further review the budget for further cuts and increase the user fees across the board with a 4 – 4.5% overall increase.
2. May 2, 2022 another Special Meeting of Council was held; the Draft #2 of the 2022 Operating and Capital Budget was presented to Council by the Treasurer with revisions made to the Draft #1 Budget with a 1.9% tax rate increase; water and sewer rates by 4.5% and many user fees by 4.5%. Council accepted the Draft #2 Budget and further directed the Treasurer to return to the May 16<sup>th</sup>, 2022 Regular Council Meeting with the budget.

### **DISCUSSION:**

The Final step in the budget adoption process is the passing of the pertinent by-laws.

The Municipal Act requires that for each year the Municipality shall, in the year or preceding year, prepare and adopt a budget that includes all estimates of all sums required during the year for the purposes of the Municipality, including:



1. The amounts sufficient to pay all debt of the Municipality falling due within the year;
2. The amounts required to be raised for all sinking funds or retirements funds; and
3. The amounts required, by law, to be provided by the Municipality for any of its local boards, excluding school boards.

By-Law No. 37-2022 has been prepared with the budget schedules for Council's approval. The By-law is to adopt the tax ratios for the purpose of setting General and Education Tax Rates and to Set the Tax Rate reductions for Prescribed Property Subclasses for property within The Township of Ignace. The detailed breakdown for the 2022 Budget has been provided to Council under separate cover.

By-Law No. 38-2022 has also been prepared to adopt the tax rates to be levied on the taxable property in with the Township of Ignace.

**RELATIONSHIP TO STRATEGIC PLAN:**

N/A – This is a routine administrative matter which is directly related to Council's Strategic Plan.

**FINANCIAL IMPLICATIONS:**

The passing of the By-laws will enable the Municipality to bill and collect the final taxes needed for the 2022 Budget.



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Christy McIntomney, Dipl. M.M.  
Treasurer

Attachments:

2022 Final Budget

# The Corporation of the Township of Ignace



## 2022 Operating Budget Revenue/Expenditures

Prepared by: Christy McIntomney, Dipl. M.M.  
Treasurer

May 16, 2022

2022	Department	Revenue	Expenditures	Balance
<b>Finance</b>				
G050	Taxation	-2,272,369.00		-2,272,369.00
G050	General Revenue	-997,914.00		-997,914.00
G920	Trailer Park	-1,700.00	0	-1,700.00
<b>Total</b>		<b>-3,271,983.00</b>	<b>0.00</b>	<b>-3,271,983.00</b>
<b>Administration</b>				
G100	General Admin	-109,222.00	771,544.00	662,322.00
G115	Asset Management	-50,000.00	50,000.00	0.00
G125	Satellite Office	-89,972.00	85,000.00	-4,972.00
G130	Crossroads	-19,600.00	8,400.00	-11,200.00
G150	Council	-15,000.00	101,375.00	86,375.00
G200	By-Law	-5,225.00	110,290.00	105,065.00
G230	POA	-75,000.00	60,000.00	-15,000.00
G240	Police Services Board	-6,640.00	381,291.00	374,651.00
<b>Total</b>		<b>-370,659.00</b>	<b>1,567,900.00</b>	<b>1,197,241.00</b>
<b>Fire Department</b>				
G250	Fire Management	-77,600.00	220,236.00	142,636.00
G260	Emergency Management	-8,554.00	9,554.00	1,000.00
<b>Total</b>		<b>-86,154.00</b>	<b>229,790.00</b>	<b>143,636.00</b>
<b>Public Works</b>				
G300	Roadways	-3,000.00	304,371.00	301,371.00
G310	Hwy Corridor	-16,000.00	3,500.00	-12,500.00
G320	Airport	0.00	13,600.00	13,600.00
G330	Fleet	-13,815.00	802,969.00	789,154.00
<b>Total</b>		<b>-32,815.00</b>	<b>1,124,440.00</b>	<b>1,091,625.00</b>
<b>Utilities</b>				
G400	Sewer	-275,880.00	364,619.00	88,739.00
G410	Water	-593,398.00	509,631.00	-83,767.00
<b>Total</b>		<b>-869,278.00</b>	<b>874,250.00</b>	<b>4,972.00</b>
<b>Waste Management</b>				
G420	Landfill Site	-148,760.00	145,062.00	-3,698.00
G500	Cemetery	-1,800.00	144,513.00	142,713.00
<b>Transfers</b>				
G600/610	Outside Boards	0.00	146,501.00	146,501.00

**Recreation**

G700	Administration	0.00	0.00	0.00
G710	Arena	-26,500.00	315,708.00	289,208.00
G720	Facilities	-2,700.00	35,043.00	32,343.00
G725	Fitness Centre	-3,500.00	5,900.00	2,400.00
G727	Bowling Alley	-1,500.00	4,200.00	2,700.00
G730	Curling Club	0.00	3,500.00	3,500.00
<b>Facility Total</b>		<b>-34,200.00</b>	<b>364,351.00</b>	<b>330,151.00</b>
G740	Outside Rec Facilities	0.00	6,600.00	6,600.00
G750	Parks & Beaches	0.00	34,590.00	34,590.00
G760	Rec Programming	-50,000.00	95,500.00	45,500.00
G770	World Hub	-5,000.00	20,575.00	15,575.00
<b>Outdoor Facilities Total</b>		<b>-55,000.00</b>	<b>157,265.00</b>	<b>102,265.00</b>
<b>Total Recreation</b>		<b>-89,200.00</b>	<b>521,616.00</b>	<b>432,416.00</b>

**Cultural Services**

G790	Library	-700.00	83,955.00	83,255.00
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**Planning Department**

G800	Planning	-60,800.00	60,800.00	0.00
G810	Tourism & Travel Centre	-18,750.00	18,750.00	0.00
G830	Economic Development	-134,500.00	134,500.00	0.00
<b>Total</b>		<b>-214,050.00</b>	<b>214,050.00</b>	<b>0.00</b>

**NWMO**

G820	ICNLC Strategic	-133,836.00	133,836.00	0.00
G825	Special Projects Strategic	-1,805,681.00	1,805,681.00	0.00
G835	Community Well Being	-300,000.00	300,000.00	0.00
G840	NTI	-3,285,481.00	3,285,481.00	0.00
<b>Total</b>		<b>-5,524,998.00</b>	<b>5,524,998.00</b>	<b>0.00</b>

<b>Total Surplus/Deficit Operating</b>		<b>-10,610,397.00</b>	<b>10,577,075.00</b>	<b>-33,322.00</b>
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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	050	0010	4050	General-Residential/Farm	Revenue	(1,303,609.00)	(1,303,609.75)	(1,340,912.00)
G	050	0010	4051	General-Multi/Residential	Revenue	(23,175.00)	(23,175.14)	(23,616.00)
G	050	0010	4052	General-Comm. Occupied	Revenue	(222,724.00)	(225,244.53)	(226,453.00)
G	050	0010	4053	General-Comm. Excess Land	Revenue	(3,304.00)	(3,304.75)	(3,368.00)
G	050	0010	4054	General-Comm. Vac. Land	Revenue	(6,522.00)	(6,727.18)	(7,061.00)
G	050	0010	4055	General-Ind. Occupied	Revenue	(27,021.00)	(27,021.87)	(20,366.00)
G	050	0010	4056	General-Ind. Excess Land	Revenue	(385.00)	(385.87)	(393.00)
G	050	0010	4057	General-Ind. Vac. Land	Revenue	(4,453.00)	(4,557.28)	(4,966.00)
G	050	0010	4058	General-Pipelines	Revenue	(514,456.00)	(514,456.05)	(524,281.00)
G	050	0010	4060	General-Managed Forests	Revenue	(49.00)	0.00	0.00
G	050	0010	4061	Gen. Supp.-Residential/Farm	Revenue	0.00	(17,770.03)	0.00
G	050	0010	4062	Gen. Supp.-Multi-Residential	Revenue	0.00	0.00	0.00
G	050	0010	4063	Gen. Supp.-Comm. Occupied	Revenue	0.00	(4,906.64)	0.00
G	050	0010	4066	Gen. Supp.-Ind. Occupied	Revenue	0.00	(55,416.31)	0.00
G	050	0010	4069	Gen. Supp.-Pipelines	Revenue	0.00	0.00	0.00
G	050	0010	4072	Municipal Vacancy Rebate	Revenue	0.00	(17,168.44)	0.00
G	050	0040	4010	PIL - Canada Post	Revenue	0.00	0.00	0.00
G	050	0040	4015	PIL - Ontario Realty Corp	Revenue	0.00	0.00	0.00
G	050	0040	4020	PIL - Min of Transportation	Revenue	0.00	0.00	0.00
G	050	0040	4025	PIL - MNR	Revenue	0.00	0.00	0.00
G	050	0040	4030	PIL - Hydro One	Revenue	0.00	0.00	0.00
G	050	0040	4040	PIL - Liquor Control Board	Revenue	0.00	0.00	0.00
G	050	0040	4045	PIL - Transprt Canada	Revenue	0.00	0.00	0.00
G	050	0040	4046	PIL - Municipal	Revenue	(106,432.00)	(106,432.51)	(107,447.00)
G	050	0040	4048	CPR - Linear Property	Revenue	(13,506.31)	(13,506.31)	(13,506.00)
G	050	0040	4443	Loan Proceeds Revenue	Revenue	0.00	0.00	0.00
G	050	0050	4200	Grants - Min. Mun. Affairs	Revenue	(913,000.00)	(908,500.00)	(904,000.00)
G	050	0050	4401	Interest on AR Receivables & Bank	Revenue	(30,000.00)	(28,062.25)	(27,914.00)
G	050	0050	4404	Federal Gas Tax Revenue	Revenue	(1,426.07)	(1,49,538.01)	0.00
G	050	0070	4423	Transfer from Water Owing to Property Tax	Revenue	0.00	0.00	0.00
G	050	0080	4403	Interest & Penalties on Taxes	Revenue	(45,000.00)	(54,004.41)	(50,000.00)
G	050	0080	4404	Ontario Cannabis Legalization (OCLF)	Revenue	(5,000.00)	(5,000.00)	(5,000.00)
G	050	0080	4405	Land Sales	Revenue	(10,000.00)	(70,828.50)	(10,000.00)
G	050	0080	4419	Miscellaneous Revenue	Revenue	(50.00)	(1,087.98)	(1,000.00)
G	050	0080	4495	Community Well Being -Transfers from Reserves	Revenue	0.00	0.00	0.00
<b>Total Revenue</b>						<b>(3,230,112.38)</b>	<b>(3,584,703.81)</b>	<b>(3,270,283.00)</b>
Administration	G	100	0051	Grants -Ontario Main Street Revit	Revenue	0.00	0.00	0.00
	G	100	0051	AMO Main Street Revitalization	Revenue	0.00	0.00	0.00
	G	100	0070	DONATIONS	Revenue	0.00	0.00	0.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	100	0070	4300	Grants - Misc	Revenue	(31,000.00)	(188,044.00)	(19,498.00)
G	100	0070	4411	Commission Fees	Revenue	0.00	0.00	0.00
G	100	0070	4419	Miscellaneous Revenue	Revenue	(30,000.00)	(17,622.34)	(20,000.00)
G	100	0070	4461	Tax Certificates	Revenue	(1,500.00)	(3,335.06)	(7,400.00)
G	100	0070	4464	Lottery Licenses	Revenue	(2,000.00)	(786.84)	(1,000.00)
G	100	0070	4465	Marriage Licenses	Revenue	(200.00)	(300.00)	(210.00)
G	100	0070	4466	Tax Sale Fees	Revenue	0.00	0.00	0.00
G	100	0070	4494	interdepartmental Fees & Charges	Revenue	(61,114.00)	0.00	(61,114.00)
G	100	0080	4495	Transfers from Reserves	Revenue	0.00	0.00	0.00
G	100	0080	4496	Prior Year Surplus / Over levy	Revenue	0.00	0.00	0.00
				<b>Total Revenue</b>		<b>(125,814.00)</b>	<b>(210,088.24)</b>	<b>(109,222.00)</b>
G	100	0500	5000	Full Time Wages	Expense	378,497.00	393,850.13	356,294.00
G	100	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	50,159.00	66,720.98	28,000.00
G	100	0500	5006	Employee Benefits	Expense	129,949.00	128,279.79	107,602.00
G	100	0500	5010	Vehicle Allowance	Expense	0.00	415.18	-
G	100	0500	5101	Safety Supplies	Expense	2,500.00	887.80	100.00
G	100	0500	5106	Main Street Revitalization Expenses	Expense	0.00	4,012.59	-
G	100	0500	5108	Janitorial Supplies	Expense	500.00	900.47	500.00
G	100	0500	5115	Parts & Services	Expense	500.00	44.75	100.00
G	100	0500	5121	Office Supplies	Expense	30,000.00	30,818.20	20,000.00
G	100	0500	5125	Licenses & Permits	Expense	0.00	1,241.42	800.00
G	100	0500	5126	Coffee Supplies	Expense	0.00	333.86	250.00
G	100	0500	5127	Subscriptions & Publications	Expense	2,000.00	1,837.89	2,000.00
G	100	0500	5129	Memberships	Expense	14,000.00	5,892.17	6,000.00
G	100	0500	5201	Postage & Freight	Expense	7,200.00	9,869.80	10,000.00
G	100	0500	5203	Telephone & Internet	Expense	7,000.00	14,662.76	15,000.00
G	100	0500	5204	Advertising	Expense	500.00	1,078.60	-
G	100	0500	5207	Staff Appreciation	Expense	500.00	5,715.07	6,000.00
G	100	0500	5208	Meeting Costs	Expense	1,000.00	140.76	-
G	100	0500	5209	Unclassified Operating Costs	Expense	0.00	552.19	-
G	100	0500	5210	Audit & Reporting	Expense	55,000.00	62,118.67	55,000.00
G	100	0500	5211	Legal Costs	Expense	45,000.00	73,008.52	5,000.00
G	100	0500	5215	Consulting	Expense	40,000.00	31,596.48	-
G	100	0500	5216	Software Maintenance	Expense	40,000.00	49,928.54	40,000.00
G	100	0500	5222	Hydro	Expense	8,500.00	6,093.11	7,000.00
G	100	0500	5223	Gas Charges	Expense	500.00	788.84	800.00
G	100	0500	5224	Insurance Charges	Expense	20,000.00	20,569.37	23,600.00
G	100	0500	5225	Bank and Visa Charges	Expense	10,000.00	2,202.99	3,000.00
G	100	0500	5229	Tax Write-offs / Section 442	Expense	10,000.00	220,636.96	5,000.00
G	100	0500	5230	Bad Debt Expense	Expense	6,500.00	0.00	-
G	100	0500	5231	Contractor - Cleaning Services	Expense	10,000.00	6,666.19	7,000.00

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	100	0500	5234	Tax Sale Legal Costs	Expense	20,000.00	8,549.97	5,000.00
G	100	0500	5235	Tax Rebates	Expense	0.00	-896.51	
G	100	0500	5236	Reconciliation-T4 Summary	Expense	0.00	0.00	500.00
G	100	0500	5300	Travel Costs	Expense	1,000.00	432.40	500.00
G	100	0500	5301	Training	Expense	7,000.00	2,740.28	5,000.00
G	100	0500	5302	Conferences & Workshops	Expense	5,000.00	250.00	2,500.00
G	100	0500	5400	Electrical & Plumbing Repairs	Expense	4,500.00	2,263.93	2,500.00
G	100	0500	5401	Building Maintenance	Expense	3,000.00	633.22	1,000.00
G	100	0500	5812	Recruitment & Selection Costs	Expense	10,000.00	41.00	2,500.00
G	100	0500	5830	COVID-19	Expense	31,000.00	11,501.91	19,498.00
G	100	0500	5916	Property Assessment	Expense	32,000.00	29,937.44	32,000.00
G	100	0500	6010	Small Capital	Expense	8,000.00	6,212.45	1,500.00
				<b>Total Expenditures</b>		991,305.00	1,202,530.17	771,544.00
				<b>Total Administration</b>		<b>865,491.00</b>	<b>992,441.93</b>	<b>662,322.00</b>
G	115	0051	4300	Grants - Misc.	Revenue	0.00	0.00	(50,000.00)
G	115	0080	4404	Ontario Community Infrastructure -AMP	Revenue	0.00	0.00	
				<b>Total Revenue</b>		0.00	0.00	(50,000.00)
G	115	0500	5101	Health and Safety	Expense	0.00	0.00	250.00
G	115	0500	5109	Small Tools	Expense	0.00	0.00	200.00
G	115	0500	5121	Office Supplies	Expense	150.00	3,069.83	300.00
G	115	0500	5215	Consulting	Expense	0.00	3,750.00	17,250.00
G	115	0500	5216	Software Maintenance	Expense	20,000.00	24,148.66	25,000.00
G	115	0500	5300	Travel Costs	Expense	0.00	0.00	1,000.00
G	115	0500	5301	Training	Expense	5,000.00	2,035.20	5,000.00
G	115	0500	6010	Small Capital	Expense	0.00	0.00	1,000.00
				<b>Total Expenditures</b>		25,150.00	33,003.69	50,000.00
				<b>Total Asset Management</b>		<b>25,150.00</b>	<b>33,003.69</b>	<b>0.00</b>
G	125	0051	4300	Grants	Revenue	0.00	0.00	(85,000.00)
G	125	0070	4419	Misc. Rev - Rent	Revenue	0.00	0.00	(4,972.00)
				<b>Total Revenue</b>		0.00	0.00	(89,972.00)
G	125	0500	5108	Janitorial Supplies	Expense	0.00	238.64	1,000.00
G	125	0500	5109	Small Tools	Expense	0.00	0.00	500.00
G	125	0500	5121	Office Supplies	Expense	0.00	3,562.08	2,500.00
G	125	0500	5126	Coffee Supplies	Expense	0.00	2,039.40	500.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	125	0500	5190	Utilities - W & S	Expense	0.00	0.00	0.00
G	125	0500	5201	Postage & Freight	Expense	0.00	1,165.41	3,000.00
G	125	0500	5203	Telephone & Internet	Expense	0.00	1,677.47	3,500.00
G	125	0500	5204	Advertising	Expense	0.00	0.00	500.00
G	125	0500	5208	Meeting Costs	Expense	0.00	0.00	1,500.00
G	125	0500	5220	Rent	Expense	0.00	13,127.04	55,000.00
G	125	0500	5222	Hydro	Expense	0.00	898.67	2,800.00
G	125	0500	5223	Gas Charges	Expense	0.00	3.09	2,000.00
G	125	0500	5224	Insurance Charges	Expense	0.00	0.00	4,000.00
G	125	0500	5300	Travel Costs	Expense	0.00	5,616.99	5,000.00
G	125	0500	5301	Training	Expense	0.00	0.00	0.00
G	125	0500	5302	Conferences & Workshops	Expense	0.00	0.00	3,000.00
G	125	0500	5802	Miscellaneous	Expense	0.00	8,710.56	200.00
G	125	0500	5900	Contribution to Reserves	Expense	0.00	928.41	0.00
Total Expenses						0.00	37,967.76	85,000.00
<b>Total Satellite Office</b>							<b>37,967.76</b>	<b>(4,972.00)</b>
Crossroads	G	130	0051	Grants - Crossroads	Revenue	0.00	[10,000.00]	
	G	130	0070	Rental Revenue	Revenue	[19,600.00]	[16,900.00]	[19,600.00]
Total Revenue						[19,600.00]	[26,900.00]	[19,600.00]
	G	130	0500	Utilities - W & S	Expense	3,000.00	0.00	1,500.00
	G	130	0500	Hydro	Expense	4,000.00	725.31	4,000.00
	G	130	0500	Gas Charges	Expense	2,900.00	0.00	2,900.00
	G	130	0500	Insurance Charges	Expense	0.00	0.00	
	G	130	0500	Contribution to Reserves	Expense	9,700.00	0.00	0.00
Total Expenditures						19,600.00	725.31	8,400.00
<b>Total Crossroads</b>						<b>0.00</b>	<b>(26,174.69)</b>	<b>(11,200.00)</b>
Council	G	150	0070	Miscellaneous Revenue	Revenue	0.00	0.00	
	G	150	0070	Transfers from Reserves - Council	Revenue	0.00	0.00	[15,000.00]
Total Revenue						0.00	0.00	[15,000.00]
	G	150	0500	Honorarium	Expense	34,920.00	34,170.01	40,920.00
	G	150	0500	Per Diem Pay	Expense	6,000.00	480.00	6,000.00
	G	150	0500	Employee Benefits	Expense	1,500.00	1,043.73	1,500.00
	G	150	0500	Office Supplies	Expense	1,000.00	582.13	500.00
	G	150	0500	Coffee Supplies	Expense	100.00	0.00	100.00
	G	150	0500	Subscriptions & Publications	Expense	100.00	0.00	100.00

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	150	0500	5129	Memberships	Expense	100.00	507.36	2,000.00
G	150	0500	5201	Postage & Freight	Expense	100.00	0.00	0.00
G	150	0500	5203	Telephone & Internet	Expense	600.00	450.00	600.00
G	150	0500	5204	Advertising	Expense	100.00	0.00	0.00
G	150	0500	5207	Volunteer Appreciation	Expense	500.00	0.00	0.00
G	150	0500	5208	Meeting Costs	Expense	500.00	0.00	500.00
G	150	0500	5211	Legal Costs	Expense	15,000.00	1,000.00	500.00
G	150	0500	5215	Consulting	Expense	500.00	7,632.00	15,000.00
G	150	0500	5219	Election Costs	Expense	2,000.00	2,325.91	15,000.00
G	150	0500	5224	Insurance Charges	Expense	900.00	753.84	1,055.00
G	150	0500	5227	Donations & Memoriams	Expense	4,000.00	1,155.00	1,000.00
G	150	0500	5300	Travel Costs - Special Meetings and Conferences	Expense	1,000.00	0.00	5,000.00
G	150	0500	5302	Conferences & Workshops	Expense	5,000.00	0.00	1,000.00
G	150	0500	5320	Travel/Training - Councilor Tucker	Expense	1,000.00	0.00	2,000.00
G	150	0500	5325	Travel/Training - Councilor Hart	Expense	1,000.00	-240.00	1,000.00
G	150	0500	5330	Travel/Training - Councilor Defeo	Expense	1,000.00	0.00	500.00
G	150	0500	5335	Travel/Training - Mayor Lucas	Expense	1,000.00	521.10	3,000.00
G	150	0500	5345	Travel/Training Councilor Waldock	Expense	1,000.00	0.00	4,000.00
G	150	0500	5900	Contribution to Reserves - Council	Expense	10,000.00	0.00	0.00
G	150	0500	6010	Small Capital	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						89,020.00	50,381.08	101,375.00
<b>Total Council</b>						89,020.00	50,381.08	86,375.00
G	200	0070	4419	Miscellaneous Revenue Pet Control	Revenue	10,000.00	0.00	(2,090.00)
G	200	0070	4467	Dog Licenses	Revenue	2,000.00	(2,775.00)	(3,135.00)
<b>Total Revenue</b>						12,000.00	(2,775.00)	(5,225.00)
G	200	0500	5000	Full Time Wages	Expense	0.00	0.00	0.00
G	200	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	34,526.50	78,000.00
G	200	0500	5006	Employee Benefits	Expense	0.00	10,392.59	21,840.00
G	200	0500	5101	Health and Safety	Expense	500.00	697.48	1,000.00
G	200	0500	5124	Dog Tags and Supplies	Expense	800.00	1,094.53	250.00
G	200	0500	5203	Telephone & Internet	Expense	0.00	0.00	1,200.00
G	200	0500	5204	Advertising	Expense	0.00	2,588.77	0.00
G	200	0500	5231	Contractor - Animal Control Services	Expense	7,080.00	6,655.60	0.00
G	200	0500	5301	Training	Expense	2,500.00	0.00	5,000.00
G	200	0500	5401	Building Maintenance	Expense	3,500.00	80.39	500.00
G	200	0500	5409	Pest Control	Expense	500.00	0.00	500.00
G	200	PV21	5114	Fuel & Lubricants	Expense	0.00	0.00	1,500.00
G	200	PV21	5115	Parts & Services	Expense	0.00	132.26	500.00
G	200	PV21	5125	Licenses	Expense	0.00	0.00	250.00
<b>Total Expenditures</b>						14,880.00	56,168.12	110,290.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
<b>Total Protection to Persons and Property</b>						<b>26,880.00</b>	<b>53,393.12</b>	<b>105,065.00</b>
G	230	0050	4429	Provincial Offences Revenue	Revenue	(77,000.00)	(53,949.71)	(75,000.00)
G	240	0500	5121	Office Supplies	Expense	0.00	15.26	
G	230	0500	5820	Prov. Offences - City of Dryden	Expense	52,000.00	67,456.02	60,000.00
						<b>(25,000.00)</b>	<b>13,521.57</b>	<b>(15,000.00)</b>
G	240	0051	4214	Grants - Ministry of Sol. Gen. Ride Prog.	Revenue	(6,640.00)	0.00	(6,640.00)
G	240	0051	4216	Grants - MCSCS Court Security Prog.	Revenue	0.00	0.00	
G	240	0051	4419	DAIR Grant	Revenue	0.00	0.00	
<b>Total Revenue</b>						<b>(6,640.00)</b>	<b>0.00</b>	<b>(6,640.00)</b>
<b>Policing</b>								
G	240	0500	5001	Honorarium	Expense	5,000.00	3,000.00	5,000.00
G	240	0500	5005	Per Diem Pay	Expense	240.00	0.00	240.00
G	240	0500	5006	Employee Benefits	Expense	100.00	58.50	100.00
G	240	0500	5129	Memberships	Expense	351.00	125.00	200.00
G	240	0500	5300	Travel Costs	Expense	700.00	0.00	500.00
G	240	0500	5302	Conferences & Workshops	Expense	0.00	1,255.78	1,000.00
G	240	0500	5505	Ride Program Costs	Expense	6,640.00	5,577.99	6,640.00
G	240	0500	5802	Miscellaneous	Expense	0.00	0.00	
G	240	0500	5811	Project Management - Police Chiefs Conf	Expense	0.00	0.00	
G	240	0500	5812	Special Projects - DAIR Strategy	Expense	0.00	731.48	
G	240	0500	5900	Contribution to Reserves	Expense	0.00	0.00	
G	240	0500	5917	Policing costs	Expense	403,302.00	367,840.59	367,611.00
G	240	0500	5919	Police Ser Bd. Oper. Expense	Expense	0.00	0.00	
<b>Total Expenditures</b>						<b>416,333.00</b>	<b>378,589.34</b>	<b>381,291.00</b>
<b>Total Provincial Offences</b>						<b>409,693.00</b>	<b>378,589.34</b>	<b>374,651.00</b>
G	250	0070	4408	Extraction Charges	Revenue	(77,980.00)	(70,754.43)	(75,000.00)
G	250	0070	4409	Fuel Sales	Revenue	0.00	0.00	
G	250	0070	4419	Miscellaneous Revenue	Revenue	(1,592.00)	(2,309.56)	(2,600.00)
G	250	0070	4494	Interdepartmental Fees & Charges	Revenue	0.00	0.00	
G	250	0070	4495	Transfers from Reserves - Fire	Revenue	0.00	0.00	
<b>Total Revenue</b>						<b>(79,572.00)</b>	<b>(73,063.99)</b>	<b>(77,600.00)</b>
G	250	0500	5000	Full Time Wages	Expense	36,301.00	24,821.50	40,000.00
G	250	0500	5003	Volunteer Firemen	Expense	51,674.00	47,702.00	50,000.00
G	250	0500	5005	Per Diem Pay	Expense	2,000.00	0.00	1,000.00
G	250	0500	5006	Employee Benefits	Expense	2,800.00	1,689.66	1,500.00

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	250	0500	5101	Safety Supplies	Expense	12,000.00	1,077.06	15,000.00
G	250	0500	5108	Janitorial Supplies	Expense	0.00	0.00	300.00
G	250	0500	5119	Foam and Chemicals	Expense	2,000.00	0.00	2,000.00
G	250	0500	5121	Office Supplies	Expense	1,500.00	2,999.55	2,000.00
G	250	0500	5125	Licenses	Expense	500.00	100.00	500.00
G	250	0500	5127	Subscriptions & Publications	Expense	100.00	0.00	200.00
G	250	0500	5129	Memberships	Expense	1,200.00	0.00	1,200.00
G	250	0500	5131	Prevention	Expense	4,000.00	2,636.41	4,000.00
G	250	0500	5201	Postage & Freight	Expense	300.00	20.35	300.00
G	250	0500	5202	Paging Services	Expense	10,750.00	6,422.84	10,000.00
G	250	0500	5203	Telephone & Internet	Expense	5,300.00	3,514.85	5,500.00
G	250	0500	5204	Advertising	Expense	100.00	0.00	100.00
G	250	0500	5208	Meeting Costs	Expense	30.00	0.00	0.00
G	250	0500	5218	Equipment Rental & Maintenance	Expense	4,000.00	1,953.60	4,000.00
G	250	0500	5221	Medicals	Expense	300.00	0.00	500.00
G	250	0500	5222	Hydro	Expense	5,500.00	3,922.89	5,500.00
G	250	0500	5223	Gas Charges	Expense	3,300.00	1,886.99	3,300.00
G	250	0500	5224	Insurance Charges	Expense	9,500.00	0.00	9,500.00
G	250	0500	5236	Debenture Payments	Expense	18,636.00	0.00	18,636.00
G	250	0500	5300	Travel Costs	Expense	1,000.00	0.00	2,000.00
G	250	0500	5301	Training	Expense	8,000.00	1,601.98	10,000.00
G	250	0500	5400	Electrical & Plumbing Repairs	Expense	2,000.00	0.00	2,000.00
G	250	0500	5401	Building Maintenance	Expense	8,000.00	172.99	8,000.00
G	250	0500	5405	Communication Eqmt Maint	Expense	4,000.00	1,875.00	4,000.00
G	250	0500	5811	Project Management	Expense	0.00	0.00	0.00
G	250	0500	5900	Contribution to Reserves	Expense	10,000.00	0.00	10,000.00
G	250	0500	5920	Forest Fire Protection	Expense	1,300.00	0.00	1,300.00
G	250	0500	6010	Small Capital	Expense	0.00	0.00	0.00
G	250	FV01	5114	Fuel & Lubricants	Expense	1,000.00	363.89	500.00
G	250	FV01	5115	Parts & Services	Expense	1,000.00	274.75	500.00
G	250	FV02	5114	Fuel & Lubricants	Expense	300.00	388.61	400.00
G	250	FV02	5115	Parts & Services	Expense	300.00	4,551.82	1,500.00
G	250	FV03	5114	Fuel & Lubricants	Expense	300.00	0.00	500.00
G	250	FV03	5115	Parts & Services	Expense	1,500.00	400.32	500.00
G	250	FV04	5114	Fuel & Lubricants	Expense	1,000.00	800.06	1,000.00
G	250	FV04	5115	Parts & Services	Expense	1,500.00	4,347.59	3,000.00
<b>Total Expenditures</b>						212,991.00	113,524.71	220,236.00
<b>Total Fire Department</b>						133,419.00	40,460.72	142,636.00
Emergency Managemé	G	260	0051	Grants - Misc. Min MAH - Emergency Meas. Costs	Revenue	0.00	0.00	
	G	260	0070	Miscellaneous Revenue	Revenue	(14,554.00)	0.00	(8,554.00)

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	260	0070	4495	Transfers from Reserves - Emergency	Revenue	0.00	0.00	
				<b>Total Revenue</b>		<b>(14,554.00)</b>		<b>18,554.00</b>
G	260	0500	5300	Travel Costs	Expense	500.00	0.00	500.00
G	260	0500	5301	Training	Expense	1,000.00	0.00	500.00
G	260	0500	5802	Miscellaneous	Expense	250.00	0.00	
G	260	0500	5830	COVID-19	Expense	14,554.00	6,600.00	8,554.00
				<b>Total Expenditures</b>		<b>16,304.00</b>	<b>6,600.00</b>	<b>9,554.00</b>
				<b>Total Emergency Management</b>		<b>1,750.00</b>	<b>6,600.00</b>	<b>1,000.00</b>
G	300	0070	4300	Grants - Urban Implementation	Revenue	0.00	0.00	
G	300	0070	4495	Transfers from Reserves - Road Admin	Revenue	0.00	0.00	
G	300	0080	4410	Claimant Rebates	Revenue	0.00	(3,466.37)	(3,000.00)
				<b>Total Revenue</b>		<b>0.00</b>	<b>(3,466.37)</b>	<b>(3,000.00)</b>
G	300	0500	5000	Full Time Wages	Expense	89,232.00	80,185.46	57,814.00
G	300	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	
G	300	0500	5006	Employee Benefits	Expense	25,427.00	25,177.87	16,188.00
G	300	0500	5101	Safety Supplies	Expense	2,000.00	121.30	500.00
G	300	0500	5109	Small Tools	Expense	1,200.00	0.00	0.00
G	300	0500	5120	Calcium Chloride	Expense	6,500.00	686.67	4,000.00
G	300	0500	5125	Licenses	Expense	7,000.00	3,859.38	4,000.00
G	300	0500	5127	Subscriptions & Publications	Expense	200.00	0.00	0.00
G	300	0500	5203	Telephone & Internet	Expense	1,500.00	53.68	1,500.00
G	300	0500	5207	Staff Appreciation	Expense	1,000.00	0.00	200.00
G	300	0500	5209	Unclassified Operating Costs	Expense	1,000.00	0.00	0.00
G	300	0500	5222	Hydro - Street Lights	Expense	20,000.00	18,159.86	25,000.00
G	300	0500	5231	Contractor	Expense	0.00	0.00	0.00
G	300	0500	5236	Debtenture Payments	Expense	147,769.00	147,769.00	147,769.00
G	300	0500	5300	Travel Costs	Expense	2,500.00	0.00	0.00
G	300	0500	5301	Training	Expense	4,000.00	0.00	2,000.00
G	300	0500	5302	Conferences & Workshops	Expense	1,500.00	0.00	0.00
G	300	0500	5406	Crack & Surface Repairs	Expense	30,000.00	0.00	15,000.00
G	300	0500	5408	Christmas Decorations	Expense	0.00	520.29	0.00
G	300	0500	5805	Signs & Maintenance (Roads)	Expense	2,500.00	305.28	5,000.00
G	300	0500	5825	St. Light Mtce	Expense	7,000.00	6,692.55	7,000.00
G	300	0500	5826	Culverts/Catch Basins/Drywells	Expense	10,000.00	3,052.80	17,900.00
G	300	0500	6010	Small Capital	Expense	0.00	0.00	500.00
				<b>Total Expenditures</b>		<b>360,328.00</b>	<b>286,584.14</b>	<b>304,371.00</b>

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
				<b>Total Roads</b>		<b>360,328.00</b>	<b>283,117.77</b>	<b>301,371.00</b>
G	310	0070	4419	Misc. Revenue - MTO Highway & Corridor	Revenue	(4,000.00)	(15,515.28)	(16,000.00)
G	310	0070	4495	Transfers from Reserves - Sidewalk	Revenue	0.00	0.00	
				<b>Total Revenue</b>		<b>(4,000.00)</b>	<b>(15,515.28)</b>	<b>(16,000.00)</b>
G	310	0500	5115	Parts & Services	Expense	4,000.00	0.00	3,500.00
G	310	0500	5802	Miscellaneous	Expense	0.00	3,174.66	0.00
G	310	0500	6010	Small Capital	Expense	4,000.00	0.00	0.00
				<b>Total Expenditures</b>		<b>8,000.00</b>	<b>3,174.66</b>	<b>3,500.00</b>
				<b>Total Highway Corridor</b>		<b>4,000.00</b>	<b>(12,340.62)</b>	<b>(12,500.00)</b>
G	320	0070	4469	Airport User Fees	Revenue	0.00	0.00	0.00
				<b>Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
G	320	0500	5101	Safety Supplies	Expense	100.00	28.49	0.00
G	320	0500	5108	Janitorial Supplies	Expense	500.00	0.00	0.00
G	320	0500	5115	Parts & Services	Expense	1,000.00	550.60	500.00
G	320	0500	5125	Licenses	Expense	100.00	85.30	100.00
G	320	0500	5215	Consulting	Expense	0.00	0.00	0.00
G	320	0500	5222	Hydro	Expense	5,000.00	4,336.22	5,000.00
G	320	0500	5224	Insurance Charges	Expense	5,400.00	7,550.28	8,000.00
G	320	0500	5401	Building Maintenance	Expense	0.00	0.00	0.00
G	320	0500	5811	Project Management - Seed Money	Expense	1,000.00	0.00	0.00
G	320	0500	6010	Small Capital	Expense	0.00	0.00	0.00
				<b>Total Expenditures</b>		<b>13,100.00</b>	<b>12,550.89</b>	<b>13,600.00</b>
				<b>Total Airport</b>		<b>13,100.00</b>	<b>12,550.89</b>	<b>13,600.00</b>
G	330	0051	4202	Grants - Summer Jobs	Revenue	(12,000.00)	0.00	(12,000.00)
G	330	0070	4412	Equipment Rental	Revenue	0.00	(207.50)	(210.00)
G	330	0070	4417	Microfit Revenue	Revenue	(1,500.00)	0.00	(1,500.00)
G	330	0070	4419	Miscellaneous Revenue	Revenue	0.00	(1,595.81)	(105.00)
G	330	0070	4494	Interdepartmental Fees & Charges	Revenue	0.00	0.00	
G	330	0080	4495	Transfers from Reserves	Revenue	0.00	0.00	
				<b>Total Revenue</b>		<b>(13,500.00)</b>	<b>(1,903.31)</b>	<b>(13,815.00)</b>
G	330	0500	5000	Full Time Wages	Expense	342,410.00	346,626.79	458,101.00
G	330	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	30,000.00	1,666.43	30,000.00
G	330	0500	5006	Employee Benefits	Expense	128,343.00	134,467.22	136,668.00
G	330	0500	5007	Student Wages	Expense	12,000.00	594.45	0.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	330	0500	5100	ADMINISTRATIVE	Expense	0.00	4.29	
G	330	0500	5101	Safety Supplies	Expense	20,000.00	13,690.62	10,000.00
G	330	0500	5102	Sand and Salt	Expense	8,000.00	4,778.15	8,000.00
G	330	0500	5103	Granular Gravel	Expense	7,500.00	3,817.27	5,000.00
G	330	0500	5108	Janitorial Supplies	Expense	750.00	2,658.89	1,500.00
G	330	0500	5109	Small Tools	Expense	2,500.00	3,191.13	1,500.00
G	330	0500	5114	Fuel & Lubricants	Expense	3,000.00	6,005.72	3,000.00
G	330	0500	5115	Parts & Services	Expense	10,000.00	15,847.17	10,000.00
G	330	0500	5118	Welding Supplies	Expense	2,500.00	1,937.63	2,000.00
G	330	0500	5121	Office Supplies	Expense	8,000.00	1,122.27	1,000.00
G	330	0500	5125	Licenses	Expense	700.00	693.94	1,000.00
G	330	0500	5126	Water	Expense	0.00	0.00	0.00
G	330	0500	5127	Subscriptions & Publications	Expense	400.00	52.30	100.00
G	330	0500	5129	Memberships	Expense	2,500.00	0.00	500.00
G	330	0500	5130	Uniform Cleaning	Expense	500.00	0.00	100.00
G	330	0500	5201	Postage & Freight	Expense	2,000.00	2,105.95	2,500.00
G	330	0500	5203	Telephone & Internet	Expense	6,000.00	5,173.52	6,000.00
G	330	0500	5204	Advertising	Expense	500.00	140.68	200.00
G	330	0500	5209	Unclassified Operating Costs	Expense	1,000.00	37.97	500.00
G	330	0500	5215	Consulting	Expense	10,000.00	0.00	0.00
G	330	0500	5216	Software Maintenance	Expense	500.00	0.00	0.00
G	330	0500	5218	Equipment Rental & Maintenance	Expense	25,000.00	14,095.66	10,000.00
G	330	0500	5221	Medicals	Expense	500.00	80.23	500.00
G	330	0500	5222	Hydro	Expense	18,000.00	7,459.89	8,000.00
G	330	0500	5223	Gas Charges	Expense	4,500.00	4,608.46	4,700.00
G	330	0500	5224	Insurance Charges	Expense	20,000.00	21,397.40	28,000.00
G	330	0500	5231	Contractor - Cleaning Services & Mechanic	Expense	2,000.00	2,233.49	2,500.00
G	330	0500	5300	Travel Costs	Expense	1,000.00	890.74	0.00
G	330	0500	5301	Training	Expense	5,500.00	3,714.78	5,000.00
G	330	0500	5400	Electrical & Plumbing Repairs	Expense	4,000.00	9,801.37	5,000.00
G	330	0500	5401	Building Maintenance	Expense	6,000.00	-86.58	500.00
G	330	0500	5405	Communication Eqmt Maint	Expense	1,500.00	1,280.00	1,300.00
G	330	0500	5408	Christmas Decorations	Expense	0.00	0.00	0.00
G	330	0500	5811	Project Management - Building Demolition	Expense	0.00	7,723.58	0.00
G	330	0500	5900	Contribution to Reserves	Expense	0.00	0.00	0.00
G	330	0500	6010	Small Capital	Expense	1,500.00	1,750.00	0.00
G	330	OE02	5115	Parts & Services	Expense	1,000.00	0.00	500.00
G	330	OE03	5114	Fuel & Lubricants	Expense	300.00	0.00	300.00
G	330	OE03	5115	Parts & Services	Expense	1,000.00	0.00	500.00
G	330	OE08	5114	Fuel & Lubricants	Expense	1,500.00	2,328.10	2,500.00
G	330	OE08	5115	Parts & Services	Expense	2,500.00	3,886.02	10,000.00
G	330	OE11	5115	Parts & Services	Expense	0.00	147.40	0.00
G	330	OE99	5115	Parts & Services	Expense	0.00	988.02	500.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	330	PV01	5114	Fuel & Lubricants	Expense	2,000.00	1,637.03	2,000.00
G	330	PV01	5115	Parts & Services	Expense	2,500.00	353.26	1,000.00
G	330	PV01	5125	Licenses	Expense	200.00	272.00	300.00
G	330	PV05	5114	Fuel & Lubricants	Expense	2,000.00	852.54	2,000.00
G	330	PV05	5115	Parts & Services	Expense	800.00	191.13	500.00
G	330	PV05	5125	Licenses	Expense	200.00	272.00	300.00
G	330	PV10	5114	Fuel & Lubricants	Expense	2,500.00	4,340.78	3,000.00
G	330	PV10	5115	Parts & Services	Expense	6,000.00	9,496.65	1,500.00
G	330	PV15	5114	Fuel & Lubricants	Expense	7,000.00	2,262.86	2,500.00
G	330	PV15	5115	Parts & Services	Expense	500.00	864.77	1,000.00
G	330	PV15	5125	Licenses	Expense	200.00	393.00	450.00
G	330	PV16	5114	Fuel & Lubricants	Expense	5,000.00	1,664.89	2,000.00
G	330	PV16	5115	Parts & Services	Expense	2,500.00	-3,526.92	3,000.00
G	330	PV17	5114	Fuel & Lubricants	Expense	2,000.00	2,128.18	2,500.00
G	330	PV17	5115	Parts & Services	Expense	500.00	378.05	2,000.00
G	330	PV17	5125	Licenses	Expense	200.00	297.25	350.00
G	330	PV18	5114	Fuel & Lubricants	Expense	2,000.00	113.00	1,000.00
G	330	PV18	5115	Parts & Services	Expense	3,000.00	149.00	1,000.00
G	330	PV18	5125	Licenses	Expense	200.00	297.25	350.00
G	330	PV19	5114	Fuel & Lubricants	Expense	3,000.00	1,562.57	2,000.00
G	330	PV19	5115	Parts & Services	Expense	8,000.00	9,691.01	4,000.00
G	330	PV19	5125	Licenses	Expense	2,500.00	2,068.50	2,500.00
G	330	PV20	5114	Fuel & Lubricants	Expense	7,000.00	3,826.84	4,000.00
G	330	PV20	5115	Parts & Services	Expense	1,500.00	1,364.28	4,000.00
G	330	PV20	5218	Equipment Rental & Maintenance	Expense	36,000.00	36,633.60	0.00
G	330	PV22	5114	Fuel & Lubricants	Expense	0.00	0.00	750.00
G	330	PV22	5115	Parts & Services	Expense	0.00	163.34	500.00
G	330	OE09	5114	Fuel & Lubricants	Expense	0.00	0.00	200.00
G	330	OE09	5115	Parts & Services	Expense	0.00	0.00	500.00
G	330	OE09	5125	Licenses	Expense	0.00	0.00	300.00
<b>Total Expenditures</b>						792,203.00	704,657.81	802,969.00
<b>Total Public Works</b>						778,703.00	702,754.50	789,154.00
Sewer	G	400	0070	4450	Direct Residential Charges	Revenue	(110,000.00)	(94,050.00)
	G	400	0070	4451	Frontage Charges	Revenue	0.00	0.00
	G	400	0070	4452	Connection Charges	Revenue	0.00	0.00
	G	400	0070	4453	Flat Rate Charges	Revenue	(175,000.00)	(151,525.00)
	G	400	0070	4454	Direct Commercial Charges	Revenue	(29,000.00)	(30,305.00)
	G	400	0070	4495	Transfers from Reserves - Sewer	Revenue	0.00	0.00
<b>Total Revenue</b>						(314,000.00)	(253,801.13)	(275,880.00)

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	400	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	
G	400	0500	5006	Employee Benefits	Expense	0.00	0.00	
G	400	0500	5101	Health and Safety	Expense	22,000.00	1,439.75	1,500.00
G	400	0500	5115	Parts & Services	Expense	0.00	971.40	5,000.00
G	400	0500	5218	Equipment Rental & Maintenance	Expense	5,000.00	0.00	500.00
G	400	0500	5224	Insurance Charges	Expense	5,500.00	7,018.30	9,000.00
G	400	0500	5231	Sewer & Water - Contractor	Expense	229,168.00	229,530.37	279,565.00
G	400	0500	5236	Debtenture Payments	Expense	59,054.00	59,054.00	59,054.00
G	400	0500	5301	Training	Expense	1,500.00	3,561.60	0.00
G	400	0500	5400	Electrical & Plumbing Repairs	Expense	3,000.00	0.00	0.00
G	400	0500	5401	Building Maintenance	Expense	3,000.00	0.00	0.00
G	400	0500	5403	Utilities Maintenance	Expense	30,000.00	457.16	10,000.00
G	400	0500	5801	Interdepartmental Fees & Charges	Expense	0.00	0.00	0.00
G	400	0500	5802	Miscellaneous	Expense	1,000.00	76.88	0.00
G	400	0500	5900	Contribution to Reserves	Expense	0.00	0.00	0.00
G	400	0500	6010	Small Capital	Expense	12,000.00	10,990.07	0.00
G	400	FV01	5114	Fuel & Lubricants	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						371,222.00	313,095.53	364,615.00
<b>Total Sewer</b>						57,222.00	59,298.40	88,739.00
G	410	0051	4205	Grants - Water Works OSTAR	Revenue	0.00	0.00	
G	410	0070	4300	Grants - OSWAP (Ont. Small Waterworks Ass. Prg)	Revenue	0.00	0.00	
G	410	0070	4415	Revenue - Utility Adjustment Refunds	Revenue	0.00	0.00	
G	410	0070	4419	Miscellaneous Revenue	Revenue	0.00	0.00	
G	410	0070	4450	Direct Residential Charges	Revenue	(230,000.00)	(194,028.60)	(202,730.00)
G	410	0070	4451	Frontage Charges	Revenue	0.00	0.00	
G	410	0070	4452	Connection Charges	Revenue	0.00	0.00	
G	410	0070	4453	Flat Rate Charges	Revenue	(370,000.00)	(302,476.74)	(315,593.00)
G	410	0070	4454	Direct Commercial Charges	Revenue	(71,000.00)	(66,845.69)	(69,850.00)
G	410	0070	4455	Water Turn On/Off Charges	Revenue	(5,500.00)	(4,056.62)	(5,225.00)
G	410	0070	4495	Transfers from Reserves - Water	Revenue	0.00	0.00	
<b>Total Revenue</b>						(676,500.00)	(567,407.65)	(593,398.00)
G	410	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	
G	410	0500	5006	Employee Benefits	Expense	0.00	0.00	
G	410	0500	5115	Parts & Services	Expense	15,000.00	4,623.81	5,000.00
G	410	0500	5125	Licenses	Expense	2,000.00	0.00	2,000.00
G	410	0500	5129	Memberships	Expense	500.00	0.00	500.00
G	410	0500	5131	Prevention	Expense	0.00	0.00	
G	410	0500	5203	Telephone & Internet	Expense	0.00	0.00	
G	410	0500	5204	Advertising	Expense	0.00	0.00	0.00
G	410	0500	5211	Legal Costs	Expense	7,000.00	0.00	1,000.00



Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	410	0500	5216	Software Maintenance	Expense	4,800.00	5,380.45	6,000.00
G	410	0500	5218	Equipment Rental & Maintenance	Expense	10,000.00	400.00	500.00
G	410	0500	5222	Hydro	Expense	300.00	418.18	500.00
G	410	0500	5223	Gas Charges	Expense	0.00	0.00	0.00
G	410	0500	5224	Insurance Charges	Expense	9,000.00	9,831.00	13,763.00
G	410	0500	5229	Tax Write-offs - Water	Expense	0.00	0.00	0.00
G	410	0500	5231	Sewer & Water - Contractor	Expense	354,492.00	372,832.09	331,832.00
G	410	0500	5236	Debtenture Payments	Expense	131,536.00	131,536.00	131,536.00
G	410	0500	5300	Travel Costs	Expense	3,500.00	0.00	0.00
G	410	0500	5301	Training	Expense	4,500.00	0.00	0.00
G	410	0500	5400	Electrical & Plumbing Repairs	Expense	6,000.00	0.00	1,000.00
G	410	0500	5401	Building Maintenance	Expense	3,500.00	0.00	1,000.00
G	410	0500	5403	Utilities Maintenance	Expense	18,000.00	4,507.97	10,000.00
G	410	0500	5900	Contribution to Reserves	Expense	102,872.00	0.00	0.00
G	410	0500	6010	Small Capital	Expense	500.00	9,670.33	5,000.00
G	410	FV01	5114	Fuel & Lubricants	Expense	3,000.00	0.00	0.00
G	410	FV01	5115	Parts & Services	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						676,500.00	539,199.83	509,631.00
<b>Total Water</b>						0.00	(28,207.82)	(83,767.00)
G	420	0070	4419	Miscellaneous Revenue - Waste Management	Revenue	0.00	(22,724.22)	(15,000.00)
G	420	0070	4441	Tipping Fees	Revenue	(595,000.00)	(63,035.21)	(67,925.00)
G	420	0070	4444	Bag Tags	Revenue	(37,000.00)	(46,123.10)	(49,115.00)
G	420	0070	4445	Annual Garbage Generator Fees	Revenue	(40,000.00)	(15,387.50)	(16,720.00)
G	420	0070	4495	Transfers from Reserves - Waste	Revenue	0.00	0.00	0.00
<b>Total Revenue</b>						(672,000.00)	(148,270.03)	(148,760.00)
G	420	0500	5000	Full Time Wages	Expense	50,336.00	469.70	200.00
G	420	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	15,101.00	61,216.02	74,752.00
G	420	0500	5006	Employee Benefits	Expense	12,370.00	7,107.39	22,426.00
G	420	0500	5101	Health and Safety	Expense	1,500.00	81.44	500.00
G	420	0500	5108	Janitorial Supplies	Expense	500.00	0.00	200.00
G	420	0500	5109	Small Tools	Expense	100.00	0.00	100.00
G	420	0500	5115	Parts & Services	Expense	200.00	0.00	200.00
G	420	0500	5121	Office Supplies	Expense	300.00	809.02	500.00
G	420	0500	5125	Licenses	Expense	100.00	0.00	0.00
G	420	0500	5126	Coffee Supplies	Expense	0.00	0.00	100.00
G	420	0500	5203	Telephone & Internet	Expense	500.00	529.84	500.00
G	420	0500	5204	Advertising	Expense	0.00	0.00	0.00
G	420	0500	5209	Unclassified Operating Costs	Expense	0.00	0.00	0.00
G	420	0500	5215	Consulting	Expense	0.00	9,726.99	5,000.00

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget	
G	420	0500	5218	Equipment Rental & Maintenance	Expense	10,000.00	9,371.95	10,000.00	
G	420	0500	5222	Hydro	Expense	1,500.00	1,452.69	1,700.00	
G	420	0500	5224	Insurance Charges	Expense	55.00	60.50	84.00	
G	420	0500	5231	Contractor - WDS	Expense	20,000.00	2,204.38	0.00	
G	420	0500	5232	Garbage Collection Costs	Expense	0.00	0.00	0.00	
G	420	0500	5301	Training	Expense	2,000.00	0.00	0.00	
G	420	0500	5401	Building Maintenance	Expense	4,500.00	0.00	500.00	
G	420	0500	5811	Capacity Study Survey & MOE Fees	Expense	10,000.00	15,573.09	10,000.00	
G	420	0500	5812	ADMINISTRATIVE COSTS	Expense	0.00	0.00	0.00	
G	420	0500	5900	Contribution to Reserves - Landfill Post Closure	Expense	0.00	0.00	0.00	
G	420	0500	5901	Recycling Expenses	Expense	0.00	0.00	0.00	
G	420	0500	6010	Small Capital	Expense	0.00	2,908.30	0.00	
G	420	PV09	5114	Fuel & Lubricants	Expense	5,000.00	60.85	3,000.00	
G	420	PV09	5115	Parts & Services	Expense	2,000.00	0.00	2,000.00	
G	420	PV09	5125	Licenses	Expense	2,500.00	0.00	2,500.00	
G	420	PV11	5114	Fuel & Lubricants	Expense	2,500.00	223.71	2,500.00	
G	420	PV11	5115	Parts & Services	Expense	15,000.00	31.59	3,000.00	
G	420	PV14	5114	Fuel & Lubricants	Expense	1,500.00	24.31	1,500.00	
G	420	PV14	5115	Parts & Services	Expense	6,000.00	3,998.17	4,000.00	
				<b>Total Expenditures</b>		163,562.00	115,849.94	145,062.00	
				<b>Total Landfill</b>		<b>(508,438.00)</b>	<b>(32,420.09)</b>	<b>(3,698.00)</b>	
Cemeteries	G	500	0070	4430	Cemetery Plot Sales	Revenue	400.00	-1,504.40	(1,000.00)
	G	500	0070	4431	Provincial Plot Fees	Revenue	0.00	-11.12	
	G	500	0070	4432	Opening & Closing	Revenue	1,924.00	-222.48	(400.00)
	G	500	0070	4435	Perpetual Care	Revenue	300.00	-420.00	(400.00)
	G	500	0070	4495	Transfers from Reserves - Cemeteries	Revenue	0.00	0.00	
				<b>Total Revenue</b>		2,624.00	(2,158.00)	(1,800.00)	
	G	500	0500	5000	Full Time Wages	Expense	0.00	0.00	
	G	500	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	
	G	500	0500	5006	Employee Benefits	Expense	0.00	0.00	
	G	500	0500	5224	Insurance Charges	Expense	195.00	363.96	508.00
	G	500	0500	5802	Cemetery Maintenance	Expense	1,500.00	424.53	1,500.00
	G	500	0500	5812	ICC Initiatives	Expense	8,000.00	6,612.30	8,000.00
	G	500	0500	5902	Northwestern Health Unit	Expense	59,339.35	54,393.00	59,973.00
	G	500	0500	5914	Land Ambulance	Expense	68,988.00	68,340.00	74,532.00
	G	500	0500	6010	Small Capital	Expense	0.00	0.00	
				<b>Total Expenditures</b>		138,022.35	130,133.79	144,513.00	
				<b>Total Cemeteries</b>		<b>140,646.35</b>	<b>127,975.79</b>	<b>142,713.00</b>	

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
General Welfare								
G	600	0500	5921	KDSB - Ontario Works	Expense	14,818.00	14,674.00	12,999.00
G	600	0500	5924	KDSB - F.B.A. - Disability	Expense	2,170.00	0.00	0.00
G	600	0500	5925	KDSB - National Child Benefits	Expense	0.00	0.00	0.00
Total Expenditures						16,988.00	14,674.00	12,999.00
Total General Welfare						16,988.00	14,674.00	12,999.00
Ontario Workfare								
G	610	0500	5903	Pinecrest Home for the Aged	Expense	69,693.03	69,693.03	69,693.00
G	610	0500	5915	Social Housing	Expense	58,307.00	52,930.00	52,610.00
G	610	0500	5922	KDSB - Child Care	Expense	7,852.00	14,736.00	11,199.00
Total Expenditures						135,852.03	137,359.03	133,502.00
Arena								
G	710	0070	4419	Miscellaneous Revenue	Revenue	0.00	[191.00]	(1,000.00)
G	710	0070	4421	Ice Rentals	Revenue	(20,000.00)	0.00	(20,000.00)
G	710	0070	4422	Public Skating	Revenue	(1,000.00)	0.00	(1,000.00)
G	710	0070	4423	Program Fees	Revenue	(1,500.00)	0.00	(1,500.00)
G	710	0070	4424	Canteen Revenue	Revenue	(4,000.00)	(1,813.00)	(2,000.00)
G	710	0070	4426	Hall Rental Revenue	Revenue	0.00	0.00	(500.00)
G	710	0070	4427	Kitchen Rental	Revenue	0.00	0.00	(500.00)
G	710	0070	4494	Interdepartmental Fees & Charges	Revenue	0.00	0.00	0.00
G	710	0070	4495	Transfers from Reserves - Recreation	Revenue	0.00	0.00	0.00
G	710	0080	4420	Donations	Revenue	0.00	0.00	0.00
Total Revenue						(26,500.00)	(2,004.00)	(26,500.00)
Full Time Wages								
G	710	0500	5000	Full Time Wages	Expense	109,907.00	84,504.84	114,358.00
G	710	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	10,000.00	26,646.09	15,000.00
G	710	0500	5006	Employee Benefits	Expense	37,105.00	23,639.04	36,220.00
G	710	0500	5007	Student Wages	Expense	0.00	0.00	0.00
G	710	0500	5101	Safety Supplies	Expense	3,000.00	246.15	1,500.00
G	710	0500	5104	Canteen Expenses	Expense	3,000.00	646.39	2,000.00
G	710	0500	5108	Janitorial Supplies	Expense	3,000.00	2,786.67	3,000.00
G	710	0500	5109	Small Tools	Expense	1,000.00	0.00	500.00
G	710	0500	5110	Paint Supplies	Expense	500.00	69.40	500.00
G	710	0500	5111	Refrigeration Supplies & Mtce	Expense	25,000.00	5,498.08	25,000.00
G	710	0500	5115	Parts & Services	Expense	0.00	1,661.72	1,500.00
G	710	0500	5116	Propane	Expense	0.00	0.00	0.00
G	710	0500	5121	Office Supplies	Expense	0.00	278.64	0.00
G	710	0500	5125	Licenses	Expense	600.00	0.00	600.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	710	0500	5126	Coffee Supplies	Expense	0.00	38.64	0.00
G	710	0500	5129	Memberships	Expense	1,500.00	0.00	500.00
G	710	0500	5201	Postage & Freight	Expense	100.00	0.00	100.00
G	710	0500	5203	Telephone & Internet	Expense	2,800.00	2,592.31	2,800.00
G	710	0500	5204	Advertising	Expense	0.00	0.00	0.00
G	710	0500	5209	Unclassified Operating Costs	Expense	0.00	0.00	0.00
G	710	0500	5218	Equipment Rental & Maintenance	Expense	0.00	1,289.81	1,500.00
G	710	0500	5222	Hydro	Expense	60,000.00	52,948.80	55,000.00
G	710	0500	5223	Gas Charges	Expense	4,000.00	4,395.84	4,500.00
G	710	0500	5224	Insurance Charges	Expense	20,000.00	24,019.77	33,630.00
G	710	0500	5300	Travel Costs	Expense	0.00	0.00	0.00
G	710	0500	5301	Training	Expense	1,000.00	0.00	1,000.00
G	710	0500	5400	Electrical & Plumbing Repairs	Expense	15,000.00	11,757.95	1,000.00
G	710	0500	5401	Building Maintenance	Expense	5,000.00	0.00	1,000.00
G	710	0500	5402	Arena Ice Maintenance	Expense	2,500.00	0.00	2,000.00
G	710	0500	5410	Grounds Maintenance	Expense	500.00	0.00	1,000.00
G	710	0500	6010	Small Capital	Expense	0.00	0.00	5,000.00
G	710	OE01	5115	Parts & Services	Expense	3,000.00	0.00	1,500.00
G	710	OE01	5116	Propane	Expense	2,000.00	0.00	2,000.00
G	710	OE02	5115	Parts & Services Edger	Expense	500.00	0.00	500.00
G	710	OE03	5115	Parts & Services	Expense	1,500.00	0.00	500.00
G	710	OE05	5114	Fuel & Lubricants	Expense	500.00	0.00	500.00
G	710	OE05	5115	Parts & Services - Snowblower	Expense	500.00	0.00	500.00
G	710	OE07	5115	Parts & Services	Expense	1,000.00	0.00	500.00
G	710	OE07	5125	Licenses/ safety inspection	Expense	500.00	37.40	500.00
<b>Total Expenditures</b>						315,012.00	243,057.54	315,708.00
<b>Total Arena</b>						<b>288,512.00</b>	<b>241,053.54</b>	<b>289,208.00</b>
G	720	0070	4419	Miscellaneous Revenue	Revenue	0.00	0.00	(1,600.00)
G	720	0070	4426	Hall Rental Revenue	Revenue	(2,000.00)	(917.73)	(1,000.00)
G	720	0070	4427	Kitchen Rental	Revenue	(100.00)	0.00	(100.00)
G	720	0080	4420	Donations	Revenue	0.00	0.00	0.00
<b>Total Revenue</b>						<b>(2,100.00)</b>	<b>(917.73)</b>	<b>(2,700.00)</b>
G	720	0500	5101	Safety Supplies	Expense	3,000.00	1,400.68	500.00
G	720	0500	5108	Janitorial Supplies	Expense	500.00	1,090.04	500.00
G	720	0500	5109	Small Tools	Expense	100.00	0.00	100.00
G	720	0500	5110	Paint Supplies	Expense	0.00	0.00	500.00
G	720	0500	5115	Parts & Services	Expense	1,500.00	0.00	500.00
G	720	0500	5125	Licenses	Expense	500.00	362.82	500.00
G	720	0500	5222	Hydro	Expense	30,000.00	23,943.16	23,943.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	720	0500	5223	Gas Charges	Expense	8,500.00	6,208.50	6,500.00
G	720	0500	5400	Electrical & Plumbing Repairs	Expense	0.00	0.00	1,000.00
G	720	0500	5401	Building Maintenance	Expense	0.00	2,729.61	1,000.00
G	720	0500	6010	Small Capital	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						<b>44,100.00</b>	<b>35,734.81</b>	<b>35,043.00</b>
<b>Total Recreation Hall</b>						<b>42,000.00</b>	<b>34,817.08</b>	<b>32,343.00</b>
G	725	0070	4425	Rental Revenue	Revenue	(3,500.00)	(1,750.00)	(3,500.00)
<b>Total Revenue</b>						<b>(3,500.00)</b>	<b>(1,750.00)</b>	<b>(3,500.00)</b>
G	725	0500	5101	Health and Safety	Expense	1,500.00	414.70	500.00
G	725	0500	5222	Hydro	Expense	3,200.00	2,794.94	3,200.00
G	725	0500	5223	Gas Charges	Expense	1,700.00	1,343.81	1,700.00
G	725	0500	5401	Building Maintenance	Expense	2,500.00	0.00	500.00
G	725	0500	6010	Small Capital	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						<b>8,900.00</b>	<b>4,553.45</b>	<b>5,900.00</b>
<b>Total Fitness Centre</b>						<b>5,400.00</b>	<b>2,803.45</b>	<b>2,400.00</b>
G	727	0070	4426	Hall Rental Revenue	Revenue	(1,500.00)	0.00	(1,500.00)
G	727	0070	4495	Contributions from Reserves - Bowling	Revenue	0.00	0.00	0.00
<b>Total Revenue</b>						<b>(1,500.00)</b>	<b>0.00</b>	<b>(1,500.00)</b>
G	727	0500	5101	Health and Safety	Expense	500.00	0.00	500.00
G	727	0500	5108	Janitorial Supplies	Expense	500.00	0.00	500.00
G	727	0500	5222	Hydro	Expense	1,400.00	768.91	1,000.00
G	727	0500	5223	Gas Charges	Expense	1,400.00	1,138.22	1,200.00
G	727	0500	5400	Electrical & Plumbing Repairs	Expense	500.00	0.00	500.00
G	727	0500	5401	Building Maintenance	Expense	500.00	0.00	500.00
G	727	0500	6010	Small Capital	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						<b>4,800.00</b>	<b>1,907.13</b>	<b>4,200.00</b>
<b>Total Bowling Alley</b>						<b>3,300.00</b>	<b>1,907.13</b>	<b>2,700.00</b>
G	730	0070	4495	Contributions from Reserves - Curling	Revenue	0.00	0.00	0.00
<b>Total Revenue</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
G	730	0500	5101	Health and Safety	Expense	1,500.00	414.70	500.00
G	730	0500	5400	Electrical & Plumbing Repairs	Expense	1,500.00	411.11	1,500.00
G	730	0500	5401	Building Maintenance	Expense	5,000.00	0.00	0.00
G	730	0500	6010	Small Capital	Expense	500.00	0.00	1,500.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
				Total Expenditures		8,500.00	825.83	3,500.00
				Total Curling Club		8,500.00	825.83	3,500.00
G	740	0070	4419	Miscellaneous Revenue	Revenue	0.00	0.00	100.00
G	740	0080	4420	Donations	Revenue	0.00	0.00	500.00
				Total Revenue		0.00	0.00	0.00
G	740	0500	5108	Janitorial Supplies	Expense	500.00	0.00	100.00
G	740	0500	5115	Parts & Services	Expense	2,000.00	27.24	500.00
G	740	0500	5410	Grounds Maintenance	Expense	10,000.00	0.00	5,000.00
G	740	0500	5812	Special Projects - Trails	Expense	3,000.00	0.00	1,000.00
G	740	0500	6010	Small Capital	Expense	0.00	0.00	0.00
G	740	0E03	5115	Parts & Services	Expense	0.00	0.00	0.00
				Total Expenditures		15,500.00	27.24	6,600.00
				Total Outside Recreation Facilities		15,500.00	27.24	6,600.00
G	750	0051	4201	Grants - Summer Employment	Revenue	0.00	0.00	
G	750	0051	4203	Grants - Federal Fireworks	Revenue	0.00	0.00	
G	750	0051	4300	Grants - Misc.	Revenue	0.00	0.00	
G	750	0070	4423	Program Fees	Revenue	0.00	0.00	
				Total Revenue		0.00	0.00	0.00
G	750	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	
G	750	0500	5006	Employee Benefits	Expense	0.00	0.00	
G	750	0500	5007	Student Wages	Expense	0.00	0.00	
G	750	0500	5100	Program Materials	Expense	0.00	0.00	
G	750	0500	5101	Safety Supplies	Expense	500.00	0.00	500.00
G	750	0500	5103	Granular Gravel	Expense	3,000.00	0.00	3,000.00
G	750	0500	5108	Janitorial Supplies	Expense	18,000.00	26,304.96	22,000.00
G	750	0500	5109	Small Tools	Expense	500.00	0.00	500.00
G	750	0500	5115	Parts & Services	Expense	10,000.00	289.54	3,000.00
G	750	0500	5125	Licenses	Expense	0.00	0.00	0.00
G	750	0500	5129	Memberships	Expense	0.00	0.00	0.00
G	750	0500	5209	Unclassified Operating Costs	Expense	0.00	0.00	0.00
G	750	0500	5222	Hydro	Expense	1,000.00	1428.25	1,500.00
G	750	0500	5224	Insurance Charges	Expense	1,200.00	2,205.36	3,090.00
G	750	0500	5401	Building Maintenance	Expense	3,000.00	33.55	1,000.00
G	750	0500	6010	Small Capital	Expense	1,000.00	0.00	0.00
				Total Expenditures		38,200.00	28,833.41	34,590.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
				<b>Total Parks &amp; Beaches</b>		<b>38,200.00</b>	<b>28,833.41</b>	<b>34,590.00</b>
Recreation Programming	G	760	0051	Grants - Summer Experience	Revenue	0.00	0.00	(2,500.00)
	G	760	0070	Miscellaneous Revenue	Revenue	(3,000.00)	(184.47)	(500.00)
	G	760	0070	Program Fees	Revenue	(1,500.00)	(600.00)	(1,500.00)
	G	760	0070	Interdepartmental Fees & Charges	Revenue	0.00	0.00	(500.00)
	G	760	0080	Grants	Revenue	0.00	(10,000.00)	(41,500.00)
	G	760	0080	Donations	Revenue	(3,500.00)	(3,200.00)	(3,500.00)
				<b>Total Revenue</b>		<b>(8,000.00)</b>	<b>(13,984.47)</b>	<b>(50,000.00)</b>
	G	760	0500	Full Time Wages	Expense	36,333.00	28,024.18	40,000.00
	G	760	0500	Temp Full Time/Part Time & Contract Wages	Expense	29,250.00	5,228.50	0.00
	G	760	0500	Employee Benefits	Expense	14,000.00	7,959.35	12,000.00
	G	760	0500	Student Wages	Expense	2,000.00	1,631.83	1,500.00
	G	760	0500	Program Materials	Expense	12,000.00	9,349.51	7,500.00
	G	760	0500	Prog Materials - Canada Day	Expense	0.00	1,348.02	3,000.00
	G	760	0500	Prog Materials - White Otter Days	Expense	5,000.00	0.00	8,000.00
	G	760	0500	Prog Materials - Hockey Tournament	Expense	0.00	0.00	10,000.00
	G	760	0500	Office Supplies	Expense	700.00	1,174.00	500.00
	G	760	0500	Instructors Fees	Expense	2,500.00	0.00	500.00
	G	760	0500	Postage & Freight	Expense	0.00	0.00	0.00
	G	760	0500	Telephone & Internet	Expense	0.00	926.15	1,500.00
	G	760	0500	Advertising	Expense	0.00	0.00	0.00
	G	760	0500	Staff Appreciation	Expense	0.00	471.52	0.00
	G	760	0500	Unclassified Operating Costs	Expense	0.00	0.00	0.00
	G	760	0500	Software Maintenance	Expense	0.00	0.00	0.00
	G	760	0500	Insurance Charges	Expense	0.00	0.00	0.00
	G	760	0500	Bank and Visa Charges	Expense	0.00	0.00	0.00
	G	760	0500	Travel Costs	Expense	1,000.00	339.34	1,500.00
	G	760	0500	Training	Expense	600.00	14.99	1,500.00
	G	760	0500	Recreation Committee Initiatives	Expense	8,000.00	100.00	8,000.00
	G	760	0500	Small Capital	Expense	0.00	0.00	0.00
				<b>Total Expenses</b>		<b>111,383.00</b>	<b>56,567.39</b>	<b>95,500.00</b>
				<b>Total Parks and Beaches</b>		<b>38,200.00</b>	<b>28,833.41</b>	<b>45,500.00</b>
World Hub	G	770	0070	Golf Course Rental Revenue	Revenue	(3,500.00)	(5,000.00)	(5,000.00)
	G	770	0080	Donations	Revenue	0.00	0.00	0.00
				<b>Total Revenue</b>		<b>(3,500.00)</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	770	0500	5101	Safety Supplies	Expense	500.00	720.75	500.00
G	770	0500	5115	Parts & Services	Expense	0.00	0.00	0.00
G	770	0500	5116	Propane	Expense	12,000.00	8,053.90	10,000.00
G	770	0500	5222	Hydro	Expense	2,000.00	2,158.89	2,500.00
G	770	0500	5224	Insurance Charges	Expense	3,000.00	3,982.85	5,575.00
G	770	0500	5400	Electrical & Plumbing Repairs	Expense	3,000.00	361.35	0.00
G	770	0500	5401	Building Maintenance	Expense	5,000.00	254.40	1,000.00
G	770	0500	5410	Grounds Maintenance	Expense	2,000.00	0.00	1,000.00
G	770	0500	5802	Miscellaneous	Expense	500.00	0.00	0.00
G	770	0500	6010	Small Capital	Expense	0.00	0.00	0.00
<b>Total Expenditures</b>						28,000.00	15,532.14	20,575.00
<b>Total World Hub</b>						24,500.00	10,532.14	15,575.00
G	790	0070	4441	Landfill Voucher Proceeds	Revenue	(700.00)	(135.90)	(700.00)
G	790	0070	4495	Transfers from Reserves - Library	Revenue	0.00	0.00	
G	790	0080	4420	Donations	Revenue	0.00	(5,931.60)	
<b>Total Revenue</b>						(700.00)	(6,067.50)	(700.00)
G	790	0500	5000	Full Time Wages	Expense	0.00	0.00	
G	790	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	39,360.00	35,739.96	42,640.00
G	790	0500	5006	Employee Benefits	Expense	4,250.00	3,638.28	4,265.00
G	790	0500	5007	Student Wages	Expense	3,400.00	0.00	3,400.00
G	790	0500	5101	Safety Supplies	Expense	1,000.00	414.71	500.00
G	790	0500	5104	Promotions	Expense	0.00	0.00	0.00
G	790	0500	5108	Janitorial Supplies	Expense	1,000.00	36.55	400.00
G	790	0500	5121	Office Supplies	Expense	1,000.00	1,012.23	1,000.00
G	790	0500	5122	Book & DVD Leasing	Expense	4,000.00	1,456.62	3,500.00
G	790	0500	5123	Books	Expense	4,000.00	2,420.97	4,500.00
G	790	0500	5125	Licenses	Expense	100.00	50.88	100.00
G	790	0500	5127	Subscriptions & Publications	Expense	350.00	677.84	400.00
G	790	0500	5129	Memberships	Expense	700.00	672.66	700.00
G	790	0500	5201	Postage & Freight	Expense	400.00	162.98	500.00
G	790	0500	5203	Telephone & Internet	Expense	1,000.00	1,016.04	1,000.00
G	790	0500	5204	Advertising	Expense	0.00	0.00	0.00
G	790	0500	5209	Unclassified Operating Costs	Expense	0.00	0.00	0.00
G	790	0500	5210	Audit & Reporting	Expense	0.00	0.00	0.00
G	790	0500	5216	Software Maintenance	Expense	500.00	344.83	500.00
G	790	0500	5222	Hydro	Expense	5,000.00	6,093.14	5,000.00
G	790	0500	5223	Gas Charges	Expense	3,300.00	2,413.49	3,300.00
G	790	0500	5224	Insurance Charges	Expense	4,000.00	935.17	1,000.00
G	790	0500	5231	Children's Resources	Expense	1,000.00	1,025.02	1,000.00
G	790	0500	5302	Conferences & Workshops	Expense	1,000.00	305.28	1,000.00



Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	790	0500	5400	Electrical & Plumbing Repairs	Expense	1,500.00	385.14	1,500.00
G	790	0500	5401	Building Maintenance	Expense	1,000.00	461.37	1,000.00
G	790	0500	5802	Miscellaneous	Expense	3,000.00	0.00	3,000.00
G	790	0500	5811	Tech Grant Expenses	Expense	0.00	0.00	0.00
G	790	0500	5905	Ignace Library Board	Expense	750.00	54.03	750.00
G	790	0500	6010	Small Capital	Expense	3,000.00	396.86	3,000.00
<b>Total Expenditures</b>						84,610.00	59,714.05	83,955.00
<b>Total Library</b>						83,910.00	53,646.55	83,255.00
G	800	0051	4204	Grants - Blueberry Research Project	Revenue	0.00	0.00	
G	800	0051	4300	Grants - Plan & Dev Intern 90%	Revenue	0.00	0.00	(9,000.00)
G	800	0070	4300	Grants - NWMO	Revenue	0.00	0.00	(39,700.00)
G	800	0070	4419	Miscellaneous Revenue	Revenue	0.00	(300.06)	(100.00)
G	800	0070	4470	Permits Bldg./Demolition	Revenue	(12,000.00)	(12,066.79)	(1,500.00)
G	800	0070	4471	Planning Publication Sales	Revenue	0.00	0.00	
G	800	0070	4494	Interdepartmental Fees & Charges	Revenue	(1,600.00)	0.00	(1,500.00)
G	800	0070	4495	Transfers from Reserves - Planning	Revenue	0.00	0.00	(9,000.00)
						(13,600.00)	(12,366.85)	(60,800.00)
G	800	0500	5000	Full Time Wages	Expense	0.00	0.00	
G	800	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	9,776.00	8,500.00
G	800	0500	5006	Employee Benefits	Expense	0.00	469.25	500.00
G	800	0500	5007	Student Wages	Expense	0.00	0.00	
G	800	0500	5105	Expenses - Youth Intern	Expense	0.00	0.00	
G	800	0500	5121	Office Supplies	Expense	0.00	1,634.86	0.00
G	800	0500	5127	Subscriptions & Publications	Expense	50.00	0.00	50.00
G	800	0500	5129	Memberships	Expense	800.00	890.95	0.00
G	800	0500	5201	Postage & Freight	Expense	0.00	20.25	0.00
G	800	0500	5203	Telephone & Internet	Expense	0.00	3,811.31	0.00
G	800	0500	5204	Advertising	Expense	0.00	0.00	
G	800	0500	5208	Meeting Costs	Expense	0.00	0.00	0.00
G	800	0500	5209	Unclassified Operating Costs	Expense	0.00	0.00	
G	800	0500	5211	Legal Costs	Expense	500.00	0.00	
G	800	0500	5215	Consulting	Expense	50,000.00	2,371.01	44,750.00
G	800	0500	5222	Hydro	Expense	0.00	2,115.34	5,400.00
G	800	0500	5223	Gas Charges	Expense	0.00	256.52	100.00
G	800	0500	5224	Insurance Charges	Expense	0.00	0.00	500.00
G	800	0500	5300	Travel Costs	Expense	2,000.00	145.77	0
G	800	0500	5301	Training	Expense	500.00	0.00	0.00
G	800	0500	5302	Conferences & Workshops	Expense	0.00	814.08	0.00
G	800	0500	5400	Electrical & Plumbing Repairs	Expense	0.00	0.00	
G	800	0500	5408	Christmas Decorations	Expense	600.00	574.93	0.00

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	800	0500	5410	Grounds Maintenance	Expense	1,000.00	0.00	1,000.00
G	800	0500	5811	Project Management - Blueberry Research	Expense	0.00	0.00	0.00
G	800	0500	5812	Special Projects	Expense	0.00	0.00	0.00
G	800	0500	5815	Consulting - EDC Committee Initiatives	Expense	0.00	0.00	0.00
				<b>Total Expenses</b>		<b>55,450.00</b>	<b>22,880.27</b>	<b>60,800.00</b>
				<b>Total Planning</b>		<b>41,850.00</b>	<b>10,513.42</b>	<b>0.00</b>
G	810	0051	4201	Grants - Summer Experience Students	Revenue	0.00	0.00	0.00
G	810	0051	4300	Grants - Misc. Travel centre (Intern Prog.)	Revenue	0.00	0.00	(3,100.00)
G	810	0070	4300	Grants - NWMO	Revenue	0.00	0.00	(6,950.00)
G	810	0070	4418	Souvenir Sales	Revenue	(100.00)	(16.00)	(200.00)
G	810	0070	4419	Misc. Rev - MTO TAC Maintenance	Revenue	(6,000.00)	(27,668.11)	(6,000.00)
G	810	0070	4436	Travel Centre	Revenue	0.00	0.00	0.00
G	810	0070	4494	Interdepartmental Fees & Charges	Revenue	(2,500.00)	0.00	(2,500.00)
G	810	0070	4495	Transfers from Reserves - Tourism & Travel Centre	Revenue	0.00	0.00	0.00
				<b>Total Revenue</b>		<b>(8,600.00)</b>	<b>(27,684.11)</b>	<b>(18,750.00)</b>
G	810	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	2,108.18	0.00
G	810	0500	5006	Employee Benefits	Expense	0.00	860.62	0.00
G	810	0500	5007	Student Wages	Expense	0.00	0.00	3,100.00
G	810	0500	5100	Program Materials	Expense	0.00	-14.34	100.00
G	810	0500	5101	Health and Safety	Expense	200.00	70.16	100.00
G	810	0500	5108	Janitorial Supplies	Expense	500.00	4,418.31	1,400.00
G	810	0500	5109	Small Tools	Expense	0.00	0.00	0.00
G	810	0500	5121	Office Supplies	Expense	200.00	263.66	150.00
G	810	0500	5127	Subscriptions & Publications	Expense	800.00	0.00	300.00
G	810	0500	5129	Memberships	Expense	800.00	0.00	0.00
G	810	0500	5203	Telephone & Internet	Expense	0.00	0.00	0.00
G	810	0500	5204	Advertising	Expense	1,500.00	2,221.12	0.00
G	810	0500	5222	Hydro	Expense	2,500.00	4,807.17	2,500.00
G	810	0500	5223	Gas Charges	Expense	1,000.00	547.15	600.00
G	810	0500	5231	Contractor - Custodial Services	Expense	4,500.00	5,328.59	5,000.00
G	810	0500	5400	Electrical & Plumbing Repairs	Expense	500.00	3,594.24	1,500.00
G	810	0500	5401	Building Maintenance	Expense	1,000.00	1,530.22	1,500.00
G	810	0500	5410	Grounds Maintenance	Expense	2,500.00	621.99	2,500.00
G	810	0500	5802	Miscellaneous (Souvenirs)	Expense	0.00	2,202.85	0.00
G	810	0500	5812	Annual MTO Reimbursement	Expense	0.00	0.00	0.00
G	810	0500	6010	Small Capital	Expense	0.00	0.00	0.00
				<b>Total Expenses</b>		<b>16,000.00</b>	<b>28,559.92</b>	<b>18,750.00</b>

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
				<b>Total Tourism</b>		<b>7,400.00</b>	<b>875.81</b>	<b>0.00</b>
NWMO (ICNLC)	G	820	0051	Grants - NWMO EDM STRATEGIC PLANNING	Revenue	0.00	0.00	
	G	820	0070	NWMO GRANT	Revenue	0.00	0.00	
	G	820	0070	Grants	Revenue	(39,590.00)	0.00	(66,586.00)
	G	820	0070	Grants - Misc. NWMO	Revenue	(247,082.00)	(403,607.45)	(67,250.00)
	G	820	0070	Miscellaneous Revenue	Revenue	0.00	0.00	
	G	820	0070	Revenue	Revenue	0.00	0.00	
	G	820	0070	Transfers from Def. Revenue	Revenue	0.00	0.00	
	G	820	0080	Donations	Revenue	0.00	0.00	
	G	820	0500	EDM - Initiative	Revenue	0.00	0.00	
				<b>Total Revenue</b>		<b>(286,672.00)</b>	<b>(403,607.45)</b>	<b>(133,836.00)</b>
	G	820	0500	Full Time Wages	Expense	0.00	0.00	
	G	820	5002	Temp Full Time/ Part Time Wages	Expense	43,716.00	55,945.62	
	G	820	5005	Per Diem Pay	Expense	0.00	0.00	
	G	820	5006	Employee Benefits	Expense	15,894.00	19,314.96	
	G	820	5007	Student Wages	Expense	0.00	0.00	
	G	820	5101	Health and Safety	Expense	200.00	0.00	
	G	820	5108	Janitorial Supplies	Expense	300.00	0.00	300.00
	G	820	5121	Office Supplies	Expense	500.00	41.00	250.00
	G	820	5126	Coffee Supplies	Expense	500.00	0.00	500.00
	G	820	5127	Subscriptions & Publications	Expense	500.00	405.16	500.00
	G	820	5201	Postage & Freight	Expense	500.00	135.94	1,000.00
	G	820	5203	Telephone & Internet	Expense	4,000.00	1,024.20	1,200.00
	G	820	5204	Advertising	Expense	2,200.00	1,038.93	500.00
	G	820	5207	Volunteer Appreciation/Memoriams	Expense	0.00	0.00	
	G	820	5208	Meeting Costs	Expense	6,500.00	219.52	2,500.00
	G	820	5209	Youth Initiatives	Expense	67,105.00	5,353.28	10,000.00
	G	820	5211	Administration Fees	Expense	2,500.00	0.00	
	G	820	5215	CONSULTING/STRATEGIC PLANNING EXPENSES	Expense	0.00	0.00	
	G	820	5216	Software Maintenance	Expense	2,500.00	0.00	
	G	820	5217	EDM Consulting	Expense	0.00	39,112.33	
	G	820	5220	Early Investment in Skills and Education	Expense	39,590.00	18,055.37	66,586.00
	G	820	5222	Hydro	Expense	0.00	1,463.15	3,000.00
	G	820	5231	Contractor	Expense	4,000.00	0.00	10,000.00
	G	820	5300	Travel Costs	Expense	20,000.00	0.00	
	G	820	5301	Training	Expense	10,000.00	1,174.74	2,500.00
	G	820	5302	Conferences & Workshops	Expense	34,010.00	73.79	10,000.00
	G	820	5303	Aboriginal Cultural Awareness Training	Expense	10,000.00	0.00	10,000.00
	G	820	5304	EDM Travel & Training Costs	Expense	2,000.00	0.00	5,000.00
	G	820	5305	EDM Conferences & Workshops	Expense	0.00	0.00	10,000.00
	G	820	5401	Building Maintenance	Expense	0.00	15,120.93	

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	820	0500	5407	Office Equipment Maint	Expense	1,000.00	448.33	
G	820	0500	5801	Interdepartmental Fees & Charges	Expense	12,657.00	0.00	
G	820	0500	5811	Learning Infrastructure Upgrades	Expense	0.00	0.00	
G	820	0500	5812	EDO Recruitment & Administrative Costs	Expense	0.00	41.00	
G	820	0500	5815	NWMO - HSAL Study	Expense	0.00	0.00	
G	820	0500	6010	Small Capital	Expense	6,500.00	0.00	
Total Expenses						286,672.00	158,968.25	333,836.00
Total ICNLC						0.00	(244,639.20)	0.00
NWMO Special Projects								
G	825	0070	4300	Grants - Misc. NWMO	Revenue	(1,887,380.00)	(1,845,357.63)	(1,637,181.00)
G	825	0070	4497	Transfer from Def Revenue	Revenue	(1,887,380.00)	(1,845,357.63)	(1,805,681.00)
Total Revenue								
G	825	0500	5000	Full Time Wages	Expense	637,193.00	372,695.72	833,565.00
G	825	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	184,794.33	
G	825	0500	5005	Per Diem Pay	Expense	0.00	825.00	
G	825	0500	5006	Employee Benefits	Expense	186,819.00	156,263.21	291,748.00
G	825	0500	5007	Student Wages	Expense	18,525.00	42,979.18	
G	825	0500	5101	Health and Safety	Expense	500.00	25.43	50.00
G	825	0500	5108	Janitorial Supplies	Expense	2,500.00	108.93	120.00
G	825	0500	5121	Office Supplies	Expense	6,000.00	18,345.90	10,000.00
G	825	0500	5122	Book & DVD Leasing	Expense	0.00	0.00	
G	825	0500	5126	Coffee Supplies	Expense	500.00	0.00	500.00
G	825	0500	5127	Subscriptions & Publications	Expense	2,000.00	69.21	100.00
G	825	0500	5201	Postage & Freight	Expense	4,000.00	68.17	100.00
G	825	0500	5203	Telephone & Internet	Expense	18,000.00	18,052.53	17,698.00
G	825	0500	5204	Advertising	Expense	27,500.00	4,340.47	4,500.00
G	825	0500	5206	Public Meetings	Expense	50,000.00	0.00	15,000.00
G	825	0500	5207	Volunteer Appreciation	Expense	15,000.00	218.78	500.00
G	825	0500	5208	Meeting Costs	Expense	4,803.00	1,281.69	1,300.00
G	825	0500	5209	Youth Initiatives	Expense	149,155.00	2,030.71	65,000.00
G	825	0500	5211	Legal Costs	Expense	378,272.00	8,383.80	90,000.00
G	825	0500	5215	Consulting	Expense	4,500.00	9,705.53	50,000.00
G	825	0500	5216	Software Maintenance	Expense	32,500.00	4,782.75	5,000.00
G	825	0500	5217	Hardware Maintenance	Expense	14,889.00	2,205.65	15,000.00
G	825	0500	5218	Equipment Rental & Maintenance	Expense	52,214.00	0.00	
G	825	0500	5300	Travel Costs	Expense	5,000.00	7,610.74	3,500.00
G	825	0500	5301	Training	Expense	0.00	3,625.20	3,500.00
G	825	0500	5302	Conferences & Workshops	Expense	0.00	33,354.81	30,000.00
G	825	0500	5306	Travel - NWMO Studies	Expense	0.00	508.99	58,500.00
G	825	0500	5401	Building Maintenance Learn More Centre	Expense	0.00	7,569.39	

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Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	825	0500	5407	Office Equipment Maint	Expense	2,500.00	5,565.18	
G	825	0500	5815	Environmental & Impact Studies	Expense	255,000.00	147,552.00	10,000.00
G	825	0500	5817	Recruitment	Expense	10,000.00	61.06	
G	825	0500	5821	Infrastructure Studies	Expense	0.00	0.00	170,000.00
G	825	0500	5822	Tourism Studies	Expense	0.00	0.00	130,000.00
G	825	0500	6010	Small Capital	Expense	10,000.00	0.00	
				Total Expenses		1,887,380.00	1,033,124.36	1,805,681.00
				Total NWMO Special Projects		0.00	(812,233.27)	0.00
Economic Development	830	0070	4216	GRANTS	Revenue	0.00	0.00	(75,000.00)
G	830	0070	4300	Misc. Grants	Revenue	0.00	0.00	(59,500.00)
G	830	0070	4497	Transfers from Def. Revenue	Revenue	0.00	0.00	
				Total Revenue		0.00	0.00	(134,500.00)
G	830	0500	5000	Full Time Wages	Expense	0.00	0.00	
G	830	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	0.00	0.00	0.00
G	830	0500	5005	Per Diem Pay	Expense	0.00	0.00	
G	830	0500	5006	Employee Benefits	Expense	0.00	0.00	
G	830	0500	5121	Office Supplies	Expense	0.00	0.00	500.00
G	830	0500	5201	Postage & Freight	Expense	0.00	0.00	500.00
G	830	0500	5203	Telephone & Internet	Expense	0.00	1,599.89	1,000.00
G	830	0500	5204	Advertising	Expense	0.00	0.00	500.00
G	830	0500	5206	Employee Benefits	Expense	0.00	0.00	0.00
G	830	0500	5208	Meeting Costs	Expense	0.00	0.00	1,500.00
G	830	0500	5215	Consulting	Expense	0.00	0.00	50,000.00
G	830	0500	5216	Software Maintenance	Expense	0.00	0.00	
G	830	0500	5300	Travel Costs	Expense	0.00	0.00	2,500.00
G	830	0500	5302	Conferences & Workshops	Expense	0.00	0.00	3,000.00
G	830	0500	5811	Project Management	Expense	0.00	0.00	75,000.00
G	830	0500	6010	Small Capital	Expense	0.00	1,139.67	
				Total Expenses		50,000.00	9,065.20	134,500.00
				Total Economic Development		50,000.00	9,065.20	0.00
NWMO Special Subsidies	835	0070	4300	Grants	Revenue	(145,000.00)	0.00	(300,000.00)
(Can we make this Community Wellbeing?)						(145,000.00)	0.00	(300,000.00)
				Total Revenue				

Fund	Department	Function	Account	Description	Type	Budget	YTD Actual	2022 Budget
G	835	0500	5000	Full Time Wages	Expense	0.00	0.00	
G	835	0500	5002	Temp Full Time/Part Time & Contract Wages	Expense	5,000.00	0.00	
G	835	0500	5006	Employee Benefits	Expense	0.00	197.05	
G	835	0500	5121	Office Supplies	Expense	0.00	4,677.88	
G	835	0500	5209	Youth Initiatives	Expense	0.00	11,500.00	
G	835	0500	5211	Legal Costs	Expense	0.00	0.00	
G	835	0500	5302	Conferences & Workshops	Expense	0.00	0.00	
G	835	0500	5811	Project Management	Expense	140,000.00	508.70	300,000.00
G	835	0500	5815	Plans, Studies, Strategy	Expense	0.00	0.00	
						145,000.00	16,883.63	300,000.00
				<b>Total NWMO Special Subsidies (CWB)</b>		<b>0.00</b>	<b>16,883.63</b>	<b>0.00</b>
NWMO CWB /NTI	G	840	0070	4300 Grants - NTI Funding	Revenue	0.00	(714,518.85)	(285,481.00)
	G	840	0070	4419 Miscellaneous Revenue - Community Well Being Fund	Revenue	0.00	(300,000.00)	(3,000,000.00)
				<b>Total Revenue</b>		<b>0.00</b>	<b>(1,014,518.85)</b>	<b>(3,285,481.00)</b>
	G	840	0500	5811 Project Management - CWB	Expense	300,000.00	117,737.32	
	G	840	0500	5812 Special Projects - Plaza Development	Expense	0.00	38,261.76	195,481.00
	G	840	0500	5818 Senior Centre/Housing Complex	Expense	0.00	0.00	2,950,000.00
	G	840	0500	5819 Senior Walking Trail	Expense	0.00	2,544.00	150,000.00
				<b>Total Expenses</b>		<b>300,000.00</b>	<b>158,543.08</b>	<b>3,285,481.00</b>
				<b>Total NTI</b>		<b>300,000.00</b>	<b>(855,975.77)</b>	<b>0.00</b>
	G	920	0070	4414 Trailer Lot Rentals	Revenue	(1,700.00)	0.00	(1,700.00)
				<b>Total</b>		<b>240,264.00</b>	<b>(2,211,987.86)</b>	<b>(33,322.00)</b>

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# The Corporation of the Township of Ignace



## 2022 Capital Budget

Prepared by: Christy McLutomey, Dipl. M.M.  
Treasurer

May 16, 2022

**CAPITAL BUDGET**

Department	PR #	Project Name	Project Budget	Government Grants / Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Estimated Tax Levy Impact	NWMO - NTI	CWB
Administration	1	Asset Management Strategy	60,000.00	50,000.00		10,000.00			
	2	Replace Furnace - Town Office	6,000.00			6,000.00			
Landfill Site	3	Landfill Site - Upgrades	241,200.00	241,200.00					
NWI	4	Main Plant PLC Replacement	121,000.00	121,000.00					
	5	Raw Water Pumping Station	12,500.00	12,500.00					
	6	Membrane Cassette Replacement	40,000.00	40,000.00					
	7	Scantron Robotics Reservoir	12,500.00			12,500.00			
Parks	8	Fencing - Dog Park	25,000.00						25,000.00
Curling Hall	9	Lower Hall - Emergency Doors (West )	3,000.00						3,000.00
Public Works	10	Overhead Doors - P/W Garage	10,000.00		10,000.00				
	11	Trailer Demolition	15,000.00					15,000.00	
	12	Bay Door - Arena Curling Hall	8,500.00		8,500.00				
	13	Emerg. Exit 2nd floor P/W Garage	11,555.00		11,555.00				
	14	Electrical Panel - 200 AMP W/ Brakers	4,200.00				4,200.00		
	15	Electrical Plug Ins	3,866.00				3,866.00		
	16	Tires	10,000.00				10,000.00		
	17	Mini Excavator - 36" Ditching Bucket	2,400.00				2,400.00		
	18	Confined Space - Gear	10,000.00				10,000.00		
Sewer	19	Cargo trailer - Sewer Trailer Set up	15,500.00			15,500.00			
Water	20	Arctic Blaster	2,000.00			2,000.00			
Landfill Site	21	Slip Tank	2,856.00				2,856.00		
Fire Dept	22	TC Truck Upgrades - Fire Dept	25,000.00					25,000.00	
Rec	23	Arena Roof Conditions/Patch work roof	15,000.00		15,000.00				
	24	Compressor - #3	36,000.00		36,000.00				
Curling Hall	25	Upgrades (Washrooms/airway/Kitchen)	50,000.00						50,000.00
TAC	26	TAC Washrooms update Facility	125,000.00					125,000.00	
Parks	27	Pavillion - Agimac Beach	110,000.00		110,000.00				



CAPITAL BUDGET

Department	PR #	Project Name	Project Budget	Government Grants / Subsidies	Federal Gas Tax	Reserve & Reserve Funds	Estimated Tax Levy Impact	NWMO - NTI	CWB
World Hub	28	Roof - new shingles	15,000.00		15,000.00				
	29	Electrical Upgrades (Recepticals)	8,500.00		8,500.00				
Community	30	Plaza Redevelopment (Phase 2)	275,000.00					275,000.00	
	31	Seniors Walking Trail / Art (Phase 2)	100,000.00					100,000.00	
	32	Senior Centre & Housing Complex	400,000.00					400,000.00	
	33	ICLNC Storefront Plans	75,000.00					75,000.00	
<b>Total 2022 Capital Items</b>			<b>\$ 1,376,577.00</b>	<b>\$ 464,700.00</b>	<b>\$ 214,555.00</b>	<b>\$ 46,000.00</b>	<b>\$ 33,322.00</b>	<b>\$ 540,000.00</b>	<b>\$ 78,000.00</b>

## **POLICY**

### **The Corporation Of The Township Of Ignace Policy Manual**

**Section:** Finance

**Subject:** Water and Wastewater Charges Policy

**Effective:** June 1, 2022

**Previous Policy Repealed:** By-Law NO. 12/2019

**Approved By:** Council

**By-Law NO.:** 39/2022

**Motion#:**

**Catalogue #:** F-21

#### **Billing Provisions**

1. Water meters may be read and accounts are rendered monthly, bi-monthly, quarterly or on any other basis at the discretion of the Township. The bill shall be deemed to be served upon the customer if it is given at the Municipal Office or any other location, delivered in person or sent by mail or via electronic email.
2. Commercial properties include all properties other than residential.
3. In the following sections, the term applicable is used. The Township will determine what rate will be applicable for a property.

#### **Flat Rate Billing**

1. Residential and Commercial properties on the municipal water system, with municipal sewer services will pay one times the applicable rate for water and one times the applicable rate for sewer.
2. Residential and Commercial properties on the municipal water system, with private septic services will pay one times the applicable water rate.
3. Residential and Commercial properties on the municipal sewer system, with private well or other water services will pay one times the applicable sewer rate.
4. Multiple Residential and Commercial properties, not on a meter, will be charged at a rate double or triple that of the water and sewer flat rate, at the discretion of the Township of Ignace.
5. Residential and Commercial properties on the municipal water and sewer system, which also have a well or other water service, will pay one times the applicable water rate and two times the applicable sewer rate.

## **Metered Billing**

1. Commercial properties on a metered system will pay the rates in effect based on the actual metered consumption for water and sewer.
2. Commercial properties on a metered system that also have a well or other water service that utilizes the municipal sewer services will pay the rates in effect based on the actual metered consumption for water and sewer and an additional applicable flat rate sewer charge.
3. Residential properties on a metered system will pay one times the applicable rate for water and one times the applicable rate for sewer. Actual metered consumption rates are not applicable to residential properties.

## **Revision**

This by-law and its schedules shall be reviewed on an annual basis for financial viability and sustainability of the Township's Water and Wastewater Systems.

**2022 Water Rates - Schedule A-1**

**Part I - Fixed Fees and Charges**

(Regardless of amount of water used, if any)

In this Part, the owner of each separately assessed parcel of land that is on a municipal water supply line shall pay fixed fees for distribution and infrastructure renewal fees set out in the table below as are applicable to such parcel of land, regardless of the amount of water services used, if any, by the owner and/or occupiers of such lands.

**Total Fixed Fees & Charges - Water**

FIXED FEES - WATER RATES			
Category	Yearly	Quarterly	Monthly
Single Family Residential	\$ 495.54	\$ 123.88	\$ 41.30
Commercial, Multi-Residential, Government, Institutional, Industrial	\$ 627.00	\$ 156.75	\$ 52.25

**Part II - Consumption Fees and Charges**

In addition to the fees and charges set out under Parts I and III to this Schedule, the following consumption fees shall apply to all municipal water customers.

Category	Cubic Meter
Single Family Residential	\$ 3.11
Commercial, Multi-Residential, Government, Institutional, Industrial	\$ 3.11

**Seasonal Residential Property Owners** - Customers, who are Seasonal Property Owners with Metered Services, shall pay the fixed costs fee and consumption fees as set out in the table above.

### Part III - Other Fees and Charges

The Fees listed below shall be paid prior to the completion of any inspection, connection or disconnection.

Item Description	Normal Business Hours	After Hours
Turn on Water (Curb Stop and Meter Install)	\$ 67.93	\$ 135.85
Shut Off Water (Curb Stop and Meter Removal)	\$ 67.93	\$ 135.85
Seasonal Residents (Annual Rate with Maximum Three (3) Turn On/Turn Off and Meter Install/Removal)	\$ 135.85	Not Available
Meter Reading/Meter Testing	\$ 64.79	\$ 203.78
Initial Connection - Water or Sewer	\$ 418.00	\$ 836.00
Re-instatement of Services Disconnected for Non-Payment of Account Fee - Residential	\$ 130.63	Not Available
Re-instatement of Services Disconnected for Non-Payment of Account Fee - Commercial/Industrial	\$ 313.50	Not Available
Re-instatement of Services Disconnected disregarding contact request notifications	\$ 209.00	Not Available
<b>*After Hours Call Out applies to services rendered after regular business hours</b>		

**Part IV - Water Meter and Related Charges**

<b>Charges for Water Meters and Related Appurtenance(s)</b>	
16 mm X 19 mm (5/8" 3/4") Meter	Actual Cost Plus 15% Administration Fee
25 mm (1") Meter	Actual Cost Plus 15% Administration Fee
38 mm (1 1/2") Meter	Actual Cost Plus 15% Administration Fee
50 mm (2") Meter	Actual Cost Plus 15% Administration Fee
All Other Size Meter	Actual Cost Plus 15% Administration Fee
Meter Pit (Excluding Meter)	Actual Cost Plus 15% Administration Fee
Relocation of Water Meter	1 Actual Cost Plus 15% Administration Fee

Temporary supply of water provided to contractors, and / or other purchasers, shall pay the rates as set out in the table below.

<b>Item Description</b>	<b>Normal business Hours</b>	<b>After Hours Call Out</b>	<b>Frequency</b>
Cubic Meter Rate	\$ 26.13	\$ 52.25	N/A
Connect or Disconnect	\$ 156.75	\$ 470.25	Per Service
Distribution Fee	\$ 376.20	\$ 376.20	Quarterly (Pro-Rated)
Infrastructure Renewal Fee	\$ 376.20	\$ 376.20	Quarterly (Pro-Rated)
Administration Fee	15%	15%	N/A

**Part V - Flat Rates for Properties without Meters**

<b>Flat Rate for Properties without Meters</b>	
<b>WATER FEES</b>	
RWTR - Residential Water Usage C Flat Rate	\$ 991.09
CWTR - Commercial Water Usage Flat Rate	\$ 991.09
WTRD - Flat Rate Water Usage D	\$1,982.18
WTRF - Flat Rate Water Usage F	\$3,964.34
<b>*Hard Refusals will be charged at 4 times the rate</b>	

## Part VI - General

1. Water Service Rates will be billed monthly and shall be paid by the due date stated in such bill, failing which the interest and other charges set out in this by-law shall be applied.
2. Where for any reason the consumption of water on premises has not been recorded, the meter fails to register or where in the opinion of the Treasurer the consumption of water has been wrongly recorded, the Township shall apply the average monthly fee in Part II and the owner shall be liable to pay the amount applied.
3. Water and/or Waste Water (Sewage) Accounts in arrears over 90 days may be subject to termination or such services. Township personnel shall terminate such services by turning the curb stop(s) off. Services terminated for Non-Payment of Accounts shall be subject to the applicable re-instatement fee, plus a security deposit in the amount of the customer's charges for the two billing periods immediately prior to the termination of such services for both water and waste water (sewage) services.
4. In the event that the water and/or waste water (sewage) services have been terminated by request of the customer or by the Township, the customer shall continue to be subject to the fixed fees referred to in Part I above, billed monthly or quarterly.
5. Customers disregarding two (2) requests to contact the Public Works Department shall have services terminated by turning the curb stop(s) off and shall be subject to re-instatement fees.

**2022 Waste Water (Sewage) Rates - Schedule  
A-2**

**Part I - Fixed Fees and Charges**

(Regardless of amount of water used, if any)

In this Part, the owner of each separately assessed parcel of land that is on a municipal sewer supply line shall pay fixed fees for distribution and infrastructure renewal fees set out in the table below as are applicable to such parcel of land, regardless of the amount of sewer services used, if any, by the owner and/or occupiers of such lands.

<b>FIXED FEES - SEWER RATES</b>			
<b>Category</b>	<b>Yearly</b>	<b>Quarterly</b>	<b>Monthly</b>
Single Family Residential	\$ 276.88	\$ 69.22	\$ 23.07
Commercial, Multi-Residential, Government, Institutional, Industrial	\$ 313.50	\$ 78.38	\$ 26.13

**Part II - Consumption Fees and Charges**

In addition to the fees and charges set out under Parts I and III to this Schedule, the following consumption fees shall apply to all municipal water customers.

<b>Category</b>	<b>Cubic Meter</b>
Single Family Residential	\$ 1.56
Commercial, Multi-Residential, Government, Institutional, Industrial	\$ 1.56

**Seasonal Residential Property Owners** - Customers, who are Seasonal Property Owners with Metered Services, shall pay the fixed costs fee and consumption fees as set out in the table above.



**Part III - other Fees and Charges**

<b>The Fees listed below shall be paid prior to the completion of any inspection, connection or disconnection.</b>		
<b>Item Description</b>	<b>Normal Business Hours</b>	<b>After Hours Call Out</b>
Initial Connection - Water or Sewer	\$ 418.00	\$ 836.00
Re-instatement of Services Disconnected for Non-Payment of Account Fee - Residential	\$ 418.00	Not Available
Re-instatement of Services Disconnected for Non-Payment of Account Fee - Commercial/Industrial	\$ 418.00	Not Available
Re-instatement of Services Disconnected disregarding contact request notifications	\$ 418.00	Not Available
<b>*After Hours Call Out applies to services rendered after regular business hours</b>		

**Part V - Flat Rates for Properties without Meters**

<b>Flat Rates for Properties without Meters</b>	
<b>SEWER FEES</b>	
RSWTR - Residential Sewer Usage A Flat Rate	\$ 553.77
CSWTR - Commercial Sewer Usage Flat Rate	\$ 553.77
SWRB - Flat Rate Sewer Usage B	\$ 909.77
SWRD - Flat Rate Sewer Usage D	\$ 1,700.87
<b>*Hard Refusals will be charged at 4 times the rate</b>	

**Part V - General**

1. Water and Waste Water (Sewage) Service Rates will be billed monthly and shall be paid by the due date stated in such bill, failing which the interest and other charges set out in this by-law shall be applied.

2. Where for any reason the consumption of Water and disposition of Waste Water (Sewage) on premises has not been recorded, the meter fails to register or where in the opinion of the Treasurer the consumption of Water and disposition of Waste Water (Sewage) has been wrongly recorded, the Township shall apply the average monthly fee in Part II and the owner shall be liable to pay the amount applied.
3. Water and/or Waste Water (Sewage) Accounts in arrears over 90 days may be subject to termination or such services. Township personnel shall terminate such services by turning the curb stop(s) off. Services terminated for Non-Payment of Accounts shall be subject to the applicable re-instatement fee, plus a security deposit in the amount of the customer's charges for the two billing periods immediately prior to the termination of such services for both water and waste water (sewage) services.
4. In the event that the Water and/or Waste Water (Sewage) services have been terminated by request of the customer, or by the Township, the customer shall continue to be subject to the fix fees referred to in Part I above, billed monthly or quarterly.
5. Customers disregarding two (2) requests to contact the Public Works Department shall have services terminated by turning the curb stop(s) off and shall be subject to re-instatement fees.



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**Prepared By:** Rhonda Smith, Documentation Asset Management Specialist  
**Report To:** Mayor and Council  
**Subject:** 2022 PSD Citywide User Group Conference (London, Ontario)  
**Date:** May 16, 2022

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### **Recommendation(s)**

**That, Council for the Corporation of the Township of Ignace receives the Documentation Asset Management Specialists Report pertaining to the proposed 2022 PSD Citywide User Group request for attendance.**

### **Background**

Every year PSD Citywide has a conference that covers many aspects of the software program and how to maximize usage for optimal results. The conference has been held virtually since the inception of COVID-19. This will be the first year since the 2019 conference that it will be in person.

This is a three (3) day event that will be taking place at the Lamplighter Best Western Conference Centre in London, Ontario from June 15<sup>th</sup>, 2022 to June 17<sup>th</sup>, 2022. I have attached the tentative agenda for your review. As you will see only one (1) day can be accessed virtually. All in person tickets include some meals and social events for the registered days.

The conference will cover a number of topics including but not limited to:

- Asset Management
- Asset Management Data Strategies
- O. Reg Compliance
- Levels of Service
- Operations Workflow
- Facilities & Condition Assessment
- Budgeting
- Citywide Integrations
- Operations & Fleet Management
- Risk & Lifecycle Management
- Water & Wastewater
- Permits

The above-mentioned topics are to be covered over a three (3) day period. Without attending in person many training sessions and networking opportunities will be lost.

This conference would be very beneficial for the Documentation Asset Management Specialist, Rhonda Smith, Deputy Treasurer, Shelly McKay and the Clerk, Lynda Colby. As you can see this conference will provide staff with a greater understanding of the capabilities of the software that staff uses on a daily basis.

PSD Citywide is offering a 10% discount for registrations that take place on or before May 20<sup>th</sup>, 2022. The cost to attend in person would \$650.00 per person for the entire event. Virtual registration is not included in the 10% discount. Accommodations for the event at the Conference Centre would be \$160.00 per night (\$640.00 total), the airfare would be \$341.00 return, \$256.68 for mileage from Thunder Bay to Ignace (vise versa) and meal allowance \$550.00 for a total of \$2,437.68 per person. This trip will be funded partially through the FCM Funding under training.

**Conclusion**

In conclusion I would ask that Council for the Corporation of the Township of Ignace does hereby approve that the DAMS, Deputy Treasurer and the Clerk be granted permission to attend the PSD Citywide User Group Conference in person. Thank you in advance for your consideration regarding this matter.



Rhonda Smith  
Documentation Asset Management Specialist

# PSD Citywide User Group 2022 – Hybrid

Wednesday, June 15th to Friday, June 17th, 2022

## Best Western Lamplighter Inn & Conference Centre

📍 531 Wellington Rd., London Ontario, N6C 4R3

📞 519.681.7151

📞 888.232.6747

To book rooms, please call the hotel directly and ask for the PSD Citywide conference rate. Book before May 24th to take advantage of this special rate.

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### Why attend User Group 2022

#### At User Group 2022, you will:

- See the latest technology for the public sector
- Learn about updated best practices from industry experts
- See the newest enhancements to PSD Citywide modules
- Watch sessions to appeal to every department in your organization
- Participate from anywhere you have an internet connection
- Network virtually or in-person with like-minded people in the industry

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### Registration Options & Pricing

#### Registration Options & Pricing:

- Virtual (Thursday) – \$150.00
- Day 1 In-Person (Wednesday) – \$300.00
- Day 2 In-Person (Thursday) – \$400.00

Full Event (1 individual) – \$675 .00

Full Event In-Person (Multiple) \$650.00

Virtual attendance links and information will be sent via a separate email before the event.

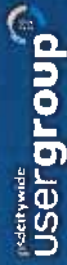
**Please note, early bird 10% discount already applied at checkout. Discount does not apply to virtual registration**

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**Before Booking:** Ready to place your order? Before booking ensure you've checked-in with your team on whose attending to take advantage of our multi-attendee discount.

<b>Registration/Continental Breakfast</b>				
<b>9:15am-9:45am</b>	<b>Working Session: Asset Manager</b>	<b>Working Session: Maintenance Manager</b>	<b>Working Session: Citywide Budgeting</b>	<b>Working Session: Asset Manager: New User Training</b>
<b>10:00am-12:00pm</b>	<b>Working Session: Asset Manager</b>	<b>Working Session: Maintenance Manager</b>	<b>Working Session: Citywide Budgeting</b>	<b>Working Session: Permits</b>
<b>Lunch</b>				
<b>12:00pm-1:00pm</b>	<b>Working Session: Asset Manager</b>	<b>Working Session: Maintenance Manager</b>	<b>Working Session: Citywide Budgeting</b>	<b>Working Session: Permits</b>
<b>1:15pm - 3:00pm</b>	<b>Working Session: Asset Manager</b>	<b>Working Session: Maintenance Manager</b>	<b>Working Session: Citywide Budgeting</b>	<b>Working Session: Permits</b>
<b>Networking Break</b>				
<b>3:00pm - 3:30pm</b>	<b>Open Forum: Ask the Experts</b>			
<b>3:30pm - 4:30pm</b>	<b>Open Forum: Ask the Experts</b>			
<b>6:30pm - 9:30pm</b>	<p><b>Clubhouse London Wednesday Night Social:</b> Come join the PSD Citywide team at The Club House London for food, drinks, and some healthy competition. The Club House London offers a multi-sports simulator, bocce ball courts, darts, and shuffleboard in a relaxing atmosphere to enjoy. Transportation to and from the hotel venue will be provided.</p>			

\*Tentative Agenda - times and sessions are subject to change.  
All in-person tickets include meals and social events for registered days.



## Day 2 - Thursday, June 16, 2022 (Virtual & In-Person)

	Stream 1	Stream 2	Stream 3
	Registration/Breakfast and Welcome & Opening Remarks		
7:30am - 8:30am	The Foundation of Everything: An Asset Manager Data Strategy		
8:30am - 9:30am	Citywide Integrations	An Asset Management Strategy - O. Reg Compliance Case Study	
9:35am - 10:35am	Product Roadmap		
10:35am - 10:50am	Break		
10:50am - 11:50am	The Invaluable Municipal Asset - DATA	Operations & Fleet Management with Citywide Maintenance Manager	Levels of Service & Public Engagement
11:55am - 12:15pm	Utilizing Citywide Asset Manager's Risk & Lifecycle Management	Managing Municipal Drains with Citywide Maintenance Manager	Proposed Levels of Service (O.Reg Requirement)
12:15pm - 1:30pm	Lunch		
1:30pm - 2:30pm	Permits and Other Permits	Managing Backflow Preventor Inspections with Citywide Maintenance Manager	Citywide Budgeting: Water and Wastewater Financial Plans & Rate Study
2:35pm - 3:00pm	Facilities & Condition Assessment		Citywide Budgeting: Rewrite Sneak Peek
3:05pm - 3:30pm	Parks Management with Citywide Maintenance Manager		
3:30pm - 3:45pm	Break		
3:45pm - 4:45pm	Fireside Chat with Thought Leaders		
4:45pm - 5:30pm	Route Patrol Interactive Walking Session (In-person only)		
6:00pm - 7:00pm	Reception		
7:00pm - 11:00pm	Dinner & Entertainment		

\*Tentative Agenda - times and sessions are subject to change.  
 All in-person tickets include meals and social events for registered days.



## Day 3 - Friday, June 17, 2022 (In-Person Only)

	Stream 1	Stream 2	Stream 3
<b>7:30am – 8:30am</b>	<b>Breakfast</b>		
<b>8:30am – 9:30am</b>	Citywide Decision Support	Frontline Customer Service Management with Citywide	Citywide Enterprise GIS: Coordinated ID's and linking assets from Citywide
<b>9:35am - 10:00am</b>	Citywide Citizen Request Portal	Facilities Inspections with Citywide Maintenance Manager	GIS Viewer Training
<b>10:05am - 10:30am</b>	<b>Citywide Mobile Exploration Session - Capabilities, Features, and more</b>		
<b>10:30am – 10:45am</b>	<b>Break</b>		
<b>10:45am – 11:45am</b>	Knowledge Pod: Citywide Asset Manager Suite	Knowledge Pod: Citywide Maintenance Manager Suite	Knowledge Pod: Citywide Budgeting
<b>11:45am - 12:00pm</b>	<b>User Group Recap &amp; Closing Remarks</b>		

\*Tentative Agenda - times and sessions are subject to change.  
 All in-person tickets include meals and social events for registered days.

# The Corporation of the Township of Ignace

## Staff Report

**To:** Council

**From:** Petrina Taylor-Hertz – Communications Specialist

**Meeting Date:** May 16<sup>th</sup>, 2022

**Subject:** Emergency Notification System – Voyent Alert

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### **RECOMMENDATIONS:**

THAT Council receives the information on Voyent Alert from Communications Specialist for discussion/approval purposes.

### **DISCUSSION:**

#### **Introduction**

At present our communications specialist utilizes the monthly Bulletin, Facebook, the Township of Ignace website and posters as communication methods within the Township of Ignace.

Voyent Alert is a mass notification service designed for all communities. Community members need only register their phone numbers whether it's a landline, cell phone, and or email to get notifications about emergency & evacuation alerts, infrastructure leaks & maintenance, system outages, emergency preparedness information, and community events (garbage day, white otter day events).

Residents will be able to opt out of certain notifications if they so choose and only opt to receive the ones they want.

At present, approximately only half of the mailboxes in Ignace receive the Bulletin and many people do not have or use Facebook or have access to a computer and are not aware of changes to community schedules, public works, schedules, and road/weather advisories.

The City of Dryden recently signed up with the same company.

#### **Conclusion**

The communication specialist recommends that council approve the purchase and use of Voyent Alert at a cost of \$2400.00 per year.



# HELP KEEP COMMUNITIES SAFE & PREPARED

## MASS NOTIFICATION SERVICE DESIGNED FOR COMMUNITIES

WHEN CRITICAL INCIDENTS OCCUR ON OR NEAR YOUR SITES, HELP NEARBY COMMUNITIES COMMUNICATE RAPIDLY TO THEIR RESIDENTS TO AVOID SAFETY HAZARDS.

When it comes to the integration between local communities and your site assets, it is crucial to communicate localized, relevant, and timely information to protect nearby communities.

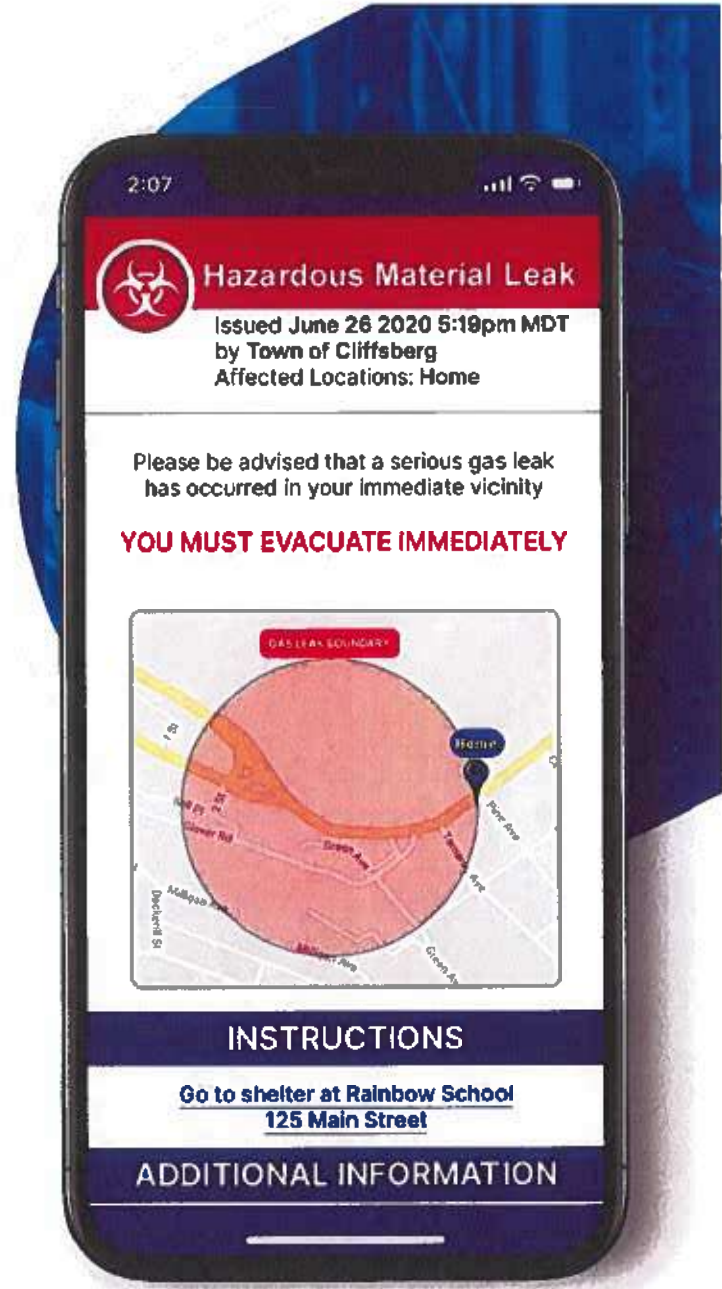
Voyent Alert! can help provide personalized, targeted, and engaging information to the impacted citizens when it matters most.

### WHY IT MATTERS

Enhance resident's ability to respond to emergency situations & make safe and informed decisions.

Voyent Alert! goes beyond the traditional text-based offering:

- **Personalized Map & Directions**
- **Distance & Direction From an Incident**
- **Important Safety Information**
- **Images & Rich Media**



## REAL LIFE SCENARIOS



- **Emergency & Evacuation Alerts**
- **Infrastructure Leaks & Maintenance**
- **System Outages**



- **Emergency Preparedness Information**
- **Community Events**
- **Lone Worker (coming soon)**

## MULTI-PURPOSE **NATURE**

Communities can send emergency notifications as well as everyday communications with one application, contributing to the overall wellbeing of the community.



BIO **HAZARD**



GAS **LEAK**



WATER **ADVISORY**



COVID-**19**

## MULTI-CHANNEL **DELIVERY**

Leverage a wide range of channels to ensure that anyone can receive notifications.



MOBILE **APP**



SMS **TEXT**



**EMAIL**



VOICE-TO-**LANDLINE**



SOCIAL **MEDIA**

## MULTI-ASSET **MANAGEMENT**

One of the most important assets next to your site and infrastructure, are your people and the community they reside in. Voyent Alert! can be used in a plethora of ways to help keep everyone safe, informed and engaged.



CONSIDER THE SAFETY OF THE COMMUNITIES YOU INVEST IN  
**AND THE PRODUCTIVITY OF YOUR ORGANIZATION**



CALL

1-877-263-3822



LEARN

voyent-alert.com



# STAY INFORMED

## KEEP YOUR CITIZENS UP-TO-DATE & ENGAGED

CRITICAL INCIDENTS, EMERGENCY ALERTS, PUBLIC NOTICES, DAY-TO-DAY COMMUNITY NOTIFICATIONS

**When critical incidents occur or community notification is required, how do you communicate relevant information to your citizens?**

Voyent Alert! can help provide personalized and engaging information to the people you are trying to reach when it matters most.

Designed to meet the unique needs of your community, Voyent Alert!'s multipurpose nature allows you to send critical event notifications as well as everyday communications with one application, eliminating the need to subscribe to multiple services.

- **Easy To Use**
- **Saves You Time**
- **Personalized**
- **Affordable**
- **Reliable**
- **Targeted**



## REAL LIFE SCENARIOS



- **Wildfire Warnings**
- **Flood Evacuation**
- **Man-Made Critical Incidents/Shootings**



- **Public Work Notices**
- **Road Closures & Construction**
- **Boil Water Orders**



- **Garbage Collection Reminders**
- **Snow Removal**
- **Digital Council Meetings**
- **Trail Closures & Park Policies**

ASSISTANCE WITH

## COMMUNITY REGISTRATION

Together we will help you launch in your community. We help increase user adoption by offering customized, press-ready artwork with your logo and geographical location in mind, such as:

- **Sample Web & Social Media Content**
- **Banners**
- **Posters**
- **One-Pagers**
- **Mailers**

## FEATURES THAT **MATTER**



### ENRICHED MEDIA **ALERTS**

Visually engaging and personalized alerts provide more context to your citizens in less time. Easily include images, documents, and map directions relative to them.



### ADVANCED **GEOFENCING**

Easily define a precise region to notify. Whether it is one street or many, only the impacted residents are notified. You have greater control over the targeting of your message.



### TWO-WAY **COMMUNICATION**

Receive status updates or responses from citizens and/or emergency responders to gain real time insights and make quicker, more informed decisions.



### TIME **SAVING**

Increase your productivity with relevant notifications that are sent to the correct people at the right time. Schedule notifications ahead of time and save yourself the trouble.



### TEMPLATES TO **REDUCE ERRORS**

Pre-designed templates suited to your community help you get information out fast without errors. Simply fill in placeholders and send.



### GROUP & TEAM **FUNCTIONALITY**

Communicate efficiently to the right people in your organization: Public works, recreation, emergency management, search and rescue, and maintenance personnel.



### MOBILE **ADMINISTRATION**

Send out notifications and receive updates on the go. When a critical incident occurs, you may not have access to your office, but will have access to Voyent Alert!



### CUSTOMIZATION & **SUPPORT**

Your account, your way. We will help create templates for situations unique to your community and support you 24/7/365.



### MULTI-CHANNEL **DELIVERY**

Send relevant notifications to your citizens where they want to receive it.

## OTHER WAYS WE HELP

# **TRAINING, SUPPORT & COMPLIANCE**

Located in Canada, our support team provides the online training and support for your organization. Anybody can be easily trained on the service.

A dedicated training environment and online knowledge base is provided to your team to ensure they can easily send out an alert or review our online reference material, tutorials and videos.

Our support team is available 24/7/365.

As a Canadian company we are compliant with both federal and provincial privacy legislation.



CALL

1-877-263-3822



LEARN

voyent-alert.com



**Quote Number:** VQ-Ignace 2022  
**Date:** 03/14/2022  
**Quote Expiry Date:** 06/30/2022

*Date format: mm/dd/yyyy*

**Service Provider Details:**

ICESoft Technologies, Canada Corp.  
Suite 261, 3553 31<sup>st</sup> St. N.W.  
Calgary, AB, Canada, T2L 2K7  
Email [product.sales@icesoft.com](mailto:product.sales@icesoft.com)

**Prepared For:**

The Township of Ignace  
34 Main Street  
Ignace, ON, P0T 1T0

**ICESoft Contact Information:**

Name: Liana Munroe  
Telephone: +1 877 263-3822 ext. 330  
Email: [liana.munroe@icesoft.com](mailto:liana.munroe@icesoft.com)

**Attention:**

Name: Petrina Taylor Hertz  
Email: [communications@ignace.ca](mailto:communications@ignace.ca)  
Phone: 807-934-2202

**Product/Description:**

**Amount**

**Voyent Alert! Annual Service Subscription**  
Subscription Level / Term: Premium\* / 1-Year  
(see note 4 below re: Premium upgrade)

**CAD 2,400.00**

**Entitlements:**

- Inclusive of unlimited registrations for the Township of Ignace
- Unlimited emergency and day to day communications on all channels
- Unlimited Team and Group communications
- Up to 4 administrators (additional at \$400.00 per year)

**Additional Terms:**

- i) Payment Terms Net 30 days. Invoicing to occur as of Subscription Start Date.
- ii) Return Policy: 60 Day unconditional return / cancellation from start of Subscription term. Cancellation request shall be evidenced by letter or email sourced from client staff.
- iii) Subscription pricing guaranteed for 2 years.
- iv) In return for the Township of Ignace:
  - a. Agreeing to provide feedback on new roadmap features, and
  - b. Agreeing to act as reference and provide use case examples regarding service offering the Township of Ignace shall receive:
  - c. a complimentary subscription upgrade to Premium Level (per Attachment 1) or equivalent for so long as they maintain an active Service Subscription.
- v) All services provided are subject to ICESoft Voyent Alert! Terms of Service Agreement.

**Attachment 1  
Voyent Alert!  
Product Description Sheet**

<b>Plan Options</b>	<b>Standard</b>	<b>Premium</b>
<b>Geofencing</b>		
Rich Alert Zone Editor	✓	✓
<b>Pre-defined Alert Templates</b>		
Basic Library	✓	✓
Premium Library		✓
<b>Communication Channels</b>		
Mobile App (iOS and Android)	✓	✓
SMS/Email/Text to Voice	✓	✓
Social Media (Facebook/Twitter)		✓
<b>Premium Exclusive Features</b>		
Alert Scheduler		✓
Group/Team Alerting		✓
Topic Groups		✓
Recipient Response and Receipt Acknowledgement		✓
Training Environment		✓
KML/KMZ map file import		✓
3 <sup>rd</sup> Party Service Integration		✓
CAP-CP Integrations		✓
Multi-Tier Administration		✓
Rich Media Support		✓
Emergency Concierge Service		✓
<b>Training and Support</b>		
Support Hours	9 AM to 7 PM EST	24/7/365
Access to Online Training	✓	✓
FAQ/Knowledge Base	✓	✓
SLA Support	✓	✓
Remote Desktop Service		✓
Phone Support		✓
<b>Community Onboarding Collateral Kit</b>		
Sample web page content		✓
Print-ready pdf files for mailers and one-pagers		✓
Print-ready pdf files for banners		✓
Sample social media post content		✓
End User YouTube Videos	✓	✓
End User community Info/FAQ site	✓	✓
<b>Trial Period</b>	60 Days	60 Days
<b>Return/Cancellation Policy</b>	60 Days	60 Days



## Ignace School

194 Davy Lake Road  
Box 418, Ignace ON P0T 1T0  
Phone: (807) 934-2212  
Fax: (807) 934-6475



Adele Marth, Principal

April 4, 2022

It's that time of year when Ignace School begins preparing to celebrate our 2022 grade 12 graduates. With the pandemic restrictions now behind us, we are excited to have our graduates participate in a traditional graduation ceremony where they "walk across the stage".

We hope that you will be able to join us for the ceremony, as it is an opportunity for the community to publicly celebrate the accomplishments of our graduates and to be thanked for their support and generosity while contributing towards our students' future endeavours.

The tentative date for our graduation ceremony is June 23rd, and we are seeking support for the class of 2022 as they have plans to go to post-secondary education and the workplace. There are two types of bursaries:

### **Academic Bursary:**

Academic Bursaries are for students who are furthering their education in college or university. This bursary assists students with payment of residence, tuition, books, or other school related expenses.

### **Workplace/Apprenticeship Bursary:**

These bursaries are for students who are directly entering the workforce. This bursary assists with covering the costs for work wear, work tools, or the fee for courses/apprenticeship.

We recognize, given the global situation, that this is a difficult time and can be especially challenging for our local businesses. We understand if your business/organization is unable to provide financial support to our graduates during this time. For this reason, we will not be following up with reminders to individuals, businesses, and organizations as we normally do. This letter will be the only correspondence that you will receive from us.

We would be very appreciative if you could complete the attached form and return it to the school prior to May 21, 2022. Questions may also be directed via email to [debbie.hart@kpdsb.ca](mailto:debbie.hart@kpdsb.ca) or via Canada Post: PO Box 418, Ignace, ON P0T 1T0.

On behalf of Ignace School and the graduating class of 2022, we thank you for your consideration to support our students and their future endeavours.

Sincerely,

Adele Marth – Principal  
Ignace School



*All stakeholders create a culture of learning so that students come first*

## Ignace School Graduation Bursaries and Awards – 2021-2022

Name of Organization: \_\_\_\_\_

Contact name: \_\_\_\_\_ Phone: \_\_\_\_\_

Yes, we would like to support Ignace School graduates by providing financial assistance.

Sorry, we will not be offering an award or bursary this year.

### Award Details

#### Academic Bursary

College Amount \$ \_\_\_\_\_

University Amount \$ \_\_\_\_\_

#### Workplace/Trades Award

Trades/Apprentice Amount \$ \_\_\_\_\_

Workplace Amount \$ \_\_\_\_\_

### Recipient Details

Please have Ignace School Bursary committee select a graduate.

Our organization has selected the following graduate: \_\_\_\_\_

We would like the recipient of our award to meet the following criteria:

(i.e. entering health field, trades, etc.) \_\_\_\_\_

### Payment Details

**AWARD AMOUNT \$** \_\_\_\_\_

I have enclosed a cheque payable to **Ignace School**. \*  
(Please indicate if you require a Tax-Deductible Receipt and you will be contacted).

Recipient is to contact our organization for payment.

\*In the event where the recipient does not attend University/College in the second semester following their graduation year, the financial support you have donated may be allocated to another student who meets the criteria.

Notes/comments: \_\_\_\_\_

**Please return this completed form to Ignace School as soon as possible.**

Scan and email: [debbie.hart@kpdsb.ca](mailto:debbie.hart@kpdsb.ca)

Fax: 807-934-6475

Post: PO Box 418, Ignace, ON, P0T 1T0

**Thank You**



**Township of Ignace**

34 Highway 17 West  
P.O. Box 248  
Ignace, Ontario P0T 1T0  
Phone: 807-934-2202 Fax: 807-934-2864

April 20, 2022

Kaleb Woods  
Ignace, ON  
P0T 1T0

Dear Mr. Woods

First, thank you so much for your letter to Mayor and Council regarding a Vending Machine outside the arena. Council is always interested in supporting young entrepreneurs.

Your letter was brought forward at our Council meeting of April 19<sup>th</sup> 2022 and was deferred to the May Council Meeting. The reason it was deferred is Council would like more information to support your request. Some items addressed by Council were liability issues and your plans for maintenance.

We ask you to provide us with a small business plan to include more detail so we can bring it back to our next meeting. It was suggested that you might want to check out the Patricia Area Community Endeavors (PACE) website <https://www.pace-cf.on.ca/> as they provide support and programs to young entrepreneurs.

Also, we would like to invite you to do a presentation at our Council Meeting if you are interested (May 16, 2022). I have included a copy of our deputation request form and this presentation can be done either in person or virtually.

Again, thank you Kaleb and we look forward to hearing from you.

Kind Regards,

Mayor Lucas & Council  
Corporation of the Township of Ignace



April 19, 2022

The Honourable Christine Elliott  
Minister of Health Ontario  
Ministry of Health  
5775 Yonge Street, 16<sup>th</sup> Floor  
Toronto ON M7A 2E5

Sent via email: [christine.elliott@ontario.ca](mailto:christine.elliott@ontario.ca)

Honourable Minister Elliott:

The Full Application for the Dryden/Red Lake/Sioux Lookout/Ignace Ontario Health Team (OHT) has now been submitted. We thank you and your Ministry team for assistance with the application process.

The health care partners, related agencies, and municipalities in the OHT region recognize the health care and related needs and challenges of the people in our communities. We also recognize the opportunity that the creation of this unique OHT presents.

As Mayors of the municipalities in the area of this OHT we are urging you to support this application and to do your part to bring our OHT to fruition.

Thank you for your anticipated support.

Yours truly,

---

Mayor Doug Lawrance  
Municipality of Sioux Lookout

---

Mayor Penny Lucas  
Township of Ignace



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Mayor Dwight Monck  
Township of Pickle Lake

Approved by Mayor Kevin Kahoot

Mayor Kevin Kahoot  
Township of Ear Falls

cc: Michelle Larose, CAO Municipality of Sioux Lookout  
Council, Municipality of Sioux Lookout  
Mayor, Dwight Monck of the Township of Pickle Lake  
Mayor, Penny Lucas of the Township of Ignace  
Mayor, Kevin Kahoot of the Township of Ear Falls  
Hannah Kochuk, Red Lake Hospital

### **Ignace FTTH Project Press Release:**

The Northwestern Ontario Innovation Centre (NOIC) is proud to announce the approval of their applications for federal and provincial funding for the Ignace FTTH project (Fibre-To-The-Home). The total project cost is \$1,804,040 with combined provincial and federal funding of \$1,318,561. Celerity Telecom as the selected vendor partner will contribute \$485,479. The Ignace FTTH project will make fibre internet infrastructure available to 691 households in Ignace, ON. As a result of this project, Celerity Telecom will invest up to an additional \$207,300 to connect households to the new infrastructure.

“This funding announcement is the culmination of many years of work. NOIC has issued Expressions of Interest and Requests for Proposal for the Ignace area for many years, trying to find a vendor partner. Unfortunately, the business case wasn’t there, and no vendors expressed interest until we met with the Celerity Telecom team. Their experience with fibre deployment in rural North western Ontario makes them the ideal vendor partner for this project. It’s imperative that we find ways to get all our communities online with fast, reliable internet service and it is almost impossible without the generous funding programs provided by our federal and provincial governments. Our rural communities deserve the same access to internet services as their urban counterparts and this is a significant step in closing the digital divide. I couldn’t be happier for the city of Ignace, their residents and businesses, and the region as a whole.” – Jeff Coull, Northwestern Ontario Innovation Centre

“Celerity Telecom Inc is thrilled to bring the most advanced fibre technology to the residents and businesses of Ignace, ON. This project builds on Celerity’s commitment to bring the fastest and most reliable internet to unserved and underserved regions of Northwestern Ontario. With the help of our strategic partners at NOIC, ISED, and MOI, we will install fibre-to-the-home service to 691 households, further closing the digital divide. This is an exciting and positive step forward for Northwestern Ontario.” – Tom Motyka, Celerity Telecom

“Expanding broadband service in Ignace will benefit our current and future businesses and community members. It will close the digital divide in many different aspects of our lives, whether it is business related, online learning or social connections” says Mayor Penny Lucas. Lucas also says “This project has been in the works since last year and worked on by Township staff in collaboration with the Northwestern Ontario Innovation Centre (NOIC). Broadband will provide our community with access to the highest quality internet services; it is an exciting step in the right direction”

As the region’s ICT champion, the NOIC continues to solve the private sector business-case issue, delivering over 37mil in broadband infrastructure in Northern Ontario over the last decade and NOIC is excited to ramp up those deployments with this new project. Over the next 5 years, NOIC forecasts deploying over \$44mil of fibre infrastructure in the region. NOICs strategic partnerships between non-profit, private and public sector stakeholders allows NOIC to build infrastructure that not only hits the 50/10 guidelines, but far exceed them, building future-ready infrastructure while providing service at a price that’s similar to urban markets.

# Governments of Canada and Ontario invest to bring high-speed Internet access to more rural households and First Nation communities

April 19, 2022

[Infrastructure](#)

On April 19, 2022, the Honourable Patty Hajdu, Minister of Indigenous Services and Minister responsible for the Federal Economic Development Agency for Northern Ontario, on behalf of the Honourable Gudie Hutchings, Minister of Rural Economic Development, together with the Honourable Kinga Surma, Ontario's Minister of Infrastructure, announced more than \$56 million in new combined federal and provincial funding for six projects to bring high-speed internet access to the following communities in Northern and Southwestern Ontario, including several First Nation communities.

Communities to benefit	Combined provincial and federal funding	Estimated number of homes/businesses with increased access to high-speed Internet
Armstrong, Whitesand First Nation	\$2,035,881	258
Frenchman's Head, Kejick Bay, Lac Seul First Nation	\$2,448,446	327
Conmee, Gillies, Neebing, O'Connor, Oliver Paipoonge, Shuniah, Thunder Bay	\$35,730,000	2,565
Six Nations of the Grand River	\$12,445,933	2,674
Barwick, Rainy River	\$2,312,145	234
Ignace	\$1,318,561	691

They also announced the internet service providers for the following Universal Broadband Fund and Improving Connectivity for Ontario projects announced on July 29, 2021.

Internet service provider	Combined provincial and federal funding	Communities to benefit	Estimated number of homes with increased access to high-speed Internet
Bell Canada	\$22,300,000	Augsburg, Barry's Bay, Combermere, Donegal, Eganville, Hopefield, Perrault, Purdy, Wilno	3,855

<b>Bell Canada</b>	\$12,900,000	Astorville, Bonfield, Calvin, East Ferris, Kiosk, Mattawa, Rutherglen	2,459
<b>Bell Canada</b>	\$30,400,000	Barkway, Baysville, Bracebridge, Chippewas of Rama First Nation, Glen Echo, Glen Orchard, Golden Beach, Gravenhurst, Houseys Rapids, Kahshe Lake, Lake Dalrymple, Lakewood, Longford, Matthiasville, Milford Bay, Mortimers Point, Muskoka Beach, Muskoka Falls, Port Stanton, Scarlet Park, Severn Bridge, Southwood, Stoneleigh, Swift Rapids, Torrance, Walkers Point, Washago, Whiteside	8,202
<b>Bell Canada</b>	\$32,100,000	Berwick, Bourget, Casselman, Clarence Creek, Crysler, Curran, Embrun, Hammond, Kenmore, Limoges, Marionville, Morewood, Riceville, Rockland, Rockland East, Russell, Sarsfield, St. Isidore, Vars, Vernon, Wendover	4,485
<b>Bell Canada</b>	\$2,590,000	Batchawana Bay, Baysville, Cartier, Ella Lake, Foleyet, Glen Orchard, Lake Dalrymple, Northland Station, Searchmont, Trout Lake	1,200
<b>Bell Canada</b>	\$23,200,000	Actinolite, Arden, Cloyne, Corbyville, Denbigh, Flinton, Halloway, Harlowe, Ivanhoe, Kaladar, Madoc, Marlbank, Northbrook, Plainfield, Plevna, Queensborough, Read, Tamworth, Thomasburg, Tweed, Zion Hill	4,102
<b>Bell Canada</b>	\$49,546,420	Animakee Wa Zhing #37, Anishinabe of Wauzhushk Onigum, Anishnaabeg of Naongashiing, Barwick, Big Grassy (Big Grassy), Caliper Lake, Couchiching First Nation, Crow Lake (Ojibways of Onigaming First Nation), Devlin, Dinorwic, Eagle River, Emo, Fort Frances, Grassy Narrows First Nation, Iskatewizaagegan #39 Independent, Kenora, Lac La Croix, Migisi Sahgaigan (Eagle Lake), Minahico, Mine Centre, Morson, Northwest Angle #33, Northwest Angle No.37, Northwest Bay (Naicatchewenin), Obashkaandagaang, Ochiichagwe'babigo'ining First Nation, Rainy River First Nations, Seine River First Nation, Shoal Lake #40, Sioux Narrows, Stratton, Upsala, Vermilion Bay, Wabaseemoong Independent Nations, Wabauskang First Nation, Wabigoon, Wabigoon Lake Ojibway Nation, Whitefish Bay (Naotkamegwanning)	3,852
<b>Cogeco Connexion Inc.</b>	\$5,175,706	Braeside, Burnstown, Calabogie, Glasgow Station	747
<b>Cogeco Connexion Inc.</b>	\$9,603,742	Broadbent, Dunchurch, Fairholme, Hurdville, Maple Island, McKellar, Waubamik	1,697
<b>Cogeco Connexion Inc.</b>	\$4,758,237	Gordon Bay, Humphrey, Port Cockburn	696
<b>Cogeco Connexion Inc.</b>	\$3,286,383	Clear Lake, Kearney, Novar	948
<b>Cogeco Connexion Inc.</b>	\$1,064,493	Domville, Maynard	394

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<b>Digital Infrastructure Group Inc.</b>	\$45,037,804	Alderville (Alderville First Nation), Bailieboro, Batawa, Bewdley, Brighton, Camborne, Campbellford, Castleton, Cobourg, Colborne, Cold Springs, Creighton Heights, East Colborne, Elizabethville, Fenella, Garden Hill, Gores Landing, Gosport, Grafton, Harwood, Hastings, Havelock, Hilton, Kendal, Lakeport, Lovett, Millbrook, Newtonville, Norham, Port Hope, Precious Corners, Roseneath, Smithfield, Spring Brook, Spring Valley, Stirling, Thomstown, Vernonville, Warkworth	13,448
Execulink Telecom Inc.	\$3,608,942	Burford, Creditville, Mount Elgin, Norwich, Otterville, Oxford Centre, Springford, Teeterville	656
Huron Telecommunications Co-operative Limited	\$517,826	Auburn	111
Huron Telecommunications Co-operative Limited	\$557,025	Bluevale, Belgrave	109
Huron Telecommunications Co-operative Limited	\$793,578	Blyth, Lucknow, St. Helens, Wingham	115
Huron Telecommunications Co-operative Limited	\$2,027,878	Benmiller, Bogies Beach, Nile	427
Huron Telecommunications Co-operative Limited	\$596,813	St. Helens	135
Keewaytinook Okimakanak	\$12,806,675	Angling Lake, Bearskin Lake, Cat Lake, Deer Lake, Dufrense (Wapakeka), Kasabonika (Kasabonika Lake), Keewaywin, Kingfisher Lake (Kingfisher), Kitchenuhmaykoosib (Kitchenuhmaykoosib Inninuwug), Mishkeegogamang, Muskrat Dam (Muskrat Dam Lake), North Spirit Lake, Ojibway Nation of Saugeen, Osnaburgh House, Poplar Hill, Sachigo Lake, Sandy Lake, Slate Falls (Slate Falls Nation), Wawakapewin, Weagamow Lake (North Caribou Lake), Wunnummin Lake (Wunnumin)	3,060
Keewaytinook Okimakanak	\$46,637,325	Fort Severn, Peawanuck (Weenusk)	182
Matawa First Nations Management	\$62,665,952	Aroland, Calstock (Constance Lake), Ginoogaming First Nation, Long Lake #58 First Nation. A component of this project also targets the community of Wunnumin Lake First Nation.	689

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<b>Mornington Communications Cooperative Limited</b>	\$11,657,792	Amulree, Crosshill, Dorking, Gads Hill, Hesson, Linwood, Lisbon, Millbank, Milverton, New Hamburg, Poole, Rostock, Shakespeare, Tavistock	1,390
Quadro Communications Co-Operative Inc.	\$1,549,300	Rannoch, St. Pauls Station, Wellburn	260
Quadro Communications Co-Operative Inc.	\$1,076,972	Brodhagen, Mitchell, Rostock	148
Quadro Communications Co-Operative Inc.	\$1,192,272	Dublin, Fullarton, Mitchell, Staffa	150
Tuckersmith Communications Cooperative Ltd	\$10,625,666	Belgrave, Bluevale, Blyth, Brussels, Clinton, Ethel, Henfryn, Kinburn, Londesborough, Seaforth, Walton	1,191
Vianet Inc.	\$352,850	Carling	117

## Additional Resources

- [Governments of Canada and Ontario announce more than \\$56 million in new funding to bring high-speed Internet access to thousands more households](#)

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# Operations Report

**Ignace** Drinking Water System

March 2022



Prepared for the Township of Ignace  
Prepared by NWI – Ignace  
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## **1 Introduction**

This Operations Report has been prepared by Northern Waterworks Inc. (NWI) to summarize the operation of the Ignace Drinking Water System. Operations Managers are responsible for generating this report on a monthly basis, and the data summarized herein is provided in a year-to-date format. The submission of this report is one of the methods used by NWI to communicate information about system performance to the Township of Ignace. Any questions or concerns regarding the content of this document may be directed to the local Operations Manager or to NWI's Compliance Department.

Classified as a large municipal residential system, the Ignace DWS is composed of the Raw Water Pumping Station (RWPS), the Ignace Water Treatment Plant (WTP) and the Ignace water distribution system. Potential pathogenic organisms are removed and inactivated by membrane filtration and primary disinfection using free chlorine.

Low lift pumps located at the RWPS transfer raw water from its source at Kekwanzik Lake to the Ignace WTP. Upon transfer to the WTP, polyaluminum chloride (primary coagulant) is added to the raw water upstream from the flocculation tanks. The application of coagulant causes impurities in the raw water to cluster together and form floc, which in turn facilitates membrane filtration. Water is then directed from the flocculation tanks to one of four Zenon membrane filtration units located at the WTP. Permeate is drawn through the membrane filters via an applied vacuum and is transferred to the treated water storage reservoirs. Sodium hypochlorite (disinfectant) is added to the filtrate water upon transfer to the reservoirs.

The chlorinated water is held in the treated water storage reservoirs to allow for the necessary time required to achieve primary disinfection. Treated water is then transferred to the distribution system using high lift pumps located at the WTP. Secondary disinfection requirements in the distribution system are achieved by maintaining a free chlorine residual at all locations. Sodium hydroxide (pH adjustment) is also added as water is transferred to the distribution system in order to increase finished water pH to a level that will not cause corrosion.

## 2 Flow Monitoring Results

**Table 1** provides selected flow statistics for the Ignace DWS. Raw and treated water flows are continuously monitored at the Ignace WTP, and Operators review flow trends and collect totalized volumes on a daily basis. Limits concerning the amount of raw water that may be taken and the amount of treated water that may be directed to the distribution system are provided within system approvals. As per the Municipal Drinking Water Licence, calibration for flow monitoring devices is verified on an annual basis to ensure that the flowrate is measured with an accuracy to within plus or minus 5% of the actual flowrate for the entire design range of the device.

**Table 1: Total volumes, daily flows and capacity assessments<sup>1</sup>**

Month	Raw Water			Treated Water			Capacity Assessments <sup>2</sup>	
	TMV (m <sup>3</sup> )	ADF (m <sup>3</sup> /day)	MDF (m <sup>3</sup> /day)	TMV (m <sup>3</sup> )	ADF (m <sup>3</sup> /day)	MDF (m <sup>3</sup> /day)	ADF	MDF
Jan	23,856	770	986	21,434	691	759	25%	28%
Feb	21,458	766	1,109	18,955	677	736	25%	27%
Mar	23,615	762	1,159	20,957	676	737	25%	27%
Apr	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—
<b>Total</b>	<b>68,930</b>	—	—	<b>61,346</b>	—	—	—	—
<b>Avg</b>	<b>22,977</b>	<b>766</b>	—	<b>20,449</b>	<b>681</b>	—	<b>25%</b>	—

1. TMV = Total Monthly Volume; ADF = Average Daily Flow; MDF = Maximum Daily Flow.

2. Capacity assessments compare average and maximum daily treated water flows to the rated capacity of the treatment facility (2,730 m<sup>3</sup>/day), as provided within the system's approval.

### 3 Water Quality

NWI employs an in-house water quality analysis program that includes several water quality indicators and extends beyond minimum regulatory requirements. **Table 2** provides monthly average results for selected water quality parameters, as derived from the in-house water quality analysis program. The table also summarizes filter performance against the performance criterion contained within the system's Municipal Drinking Water Licence. Specifically, filtrate turbidity must be less than or equal to 0.1 NTU in at least 99% of the measurements each calendar month for the treatment facility to receive pathogen removal credits. The values in the table correspond to the proportion of filtrate turbidity measurements that were equal to or less than 0.1 NTU.

**Table 2: Water quality summary and filter performance<sup>1</sup>**

Month	Treated Water					Filtrate Turbidity Compliance			
	Turbidity (NTU)	UVT (%)	pH	FCR (mg/L)	Alum Residual (mg/L)	Filter 1 (%)	Filter 2 (%)	Filter 3 (%)	Filter 4 (%)
<b>Objective</b>	<b>&lt; 0.2</b>	<b>&gt; 85.0</b>	<b>7.0 - 8.0</b>	<b>1.1 - 1.6</b>	<b>&lt; 0.050</b>	<b>&gt; 99.0%</b>	<b>&gt; 99.0%</b>	<b>&gt; 99.0%</b>	<b>&gt; 99.0%</b>
Jan	0.08	89.5	7.3	1.32	0.010	100.0	100.0	100.0	100.0
Feb	0.08	88.4	7.2	1.38	0.006	100.0	100.0	99.8	100.0
Mar	0.07	88.3	7.2	1.36	0.011	100.0	100.0	100.0	100.0
Apr	—	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—	—
<b>Avg</b>	<b>0.08</b>	<b>88.7</b>	<b>7.2</b>	<b>1.36</b>	<b>0.009</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

1. UVT = Ultraviolet Transmittance; FCR = Free Chlorine Residual

Analyses of microbiological, organic, and inorganic parameters are conducted externally by an accredited laboratory. Results of these analyses are summarized in a separate *Annual Report*; NWI is available to provide sampling results prior to the release of the Annual Report. Any adverse results will be included within section 6 (Notable Operational Events) of this report.

#### 4 Membrane Integrity Test Results

The membrane integrity test (MIT) is conducted daily by Operators to ensure that the membrane filtration units are performing as designed. To meet the manufacturer's guidelines and to guarantee pathogen removal, the MIT results must achieve a Log Removal Value (LRV) of at least 4.00. Corrective actions are required to restore LRVs when the daily value falls below 4.00, and daily LRV trends are used to determine when membrane cleaning and repairs are necessary. **Table 3** summarizes LRV results for all filter units. A more detailed analysis of log removal values and membrane filter integrity is provided within the annual *Management Review Report*.

**Table 3: Results summary for Log Removal Values**

Month	Membrane Filter 1		Membrane Filter 2		Membrane Filter 3		Membrane Filter 4	
	Total Number of Daily LRV Results < 4.00	Minimum Daily LRV	Total Number of Daily LRV Results < 4.00	Minimum Daily LRV	Total Number of Daily LRV Results < 4.00	Minimum Daily LRV	Total Number of Daily LRV Results < 4.00	Minimum Daily LRV
Jan	4	3.93	0	4.20	3	3.97	0	4.17
Feb	0	4.03	0	4.23	0	4.04	0	4.24
Mar	0	4.07	0	4.01	4	3.96	0	4.15
Apr	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4</b>	<b>---</b>	<b>0</b>	<b>---</b>	<b>7</b>	<b>---</b>	<b>0</b>	<b>---</b>
<b>Min</b>	<b>---</b>	<b>3.93</b>	<b>---</b>	<b>4.01</b>	<b>---</b>	<b>3.96</b>	<b>---</b>	<b>4.15</b>

## 5 Chemical Usage

In addition to adjusting chemical dosages in response to variations in source water quality and to maintain effective treatment processes, Operators are responsible for monitoring and recording chemical consumptions and dosages on a daily basis. **Table 4** summarizes total chemical consumptions and monthly average dosages for treatment chemicals used at the Ignace WTP. All chemicals used in the treatment process are NSF/ANSI 60 certified for use in potable water.

**Table 4: Chemical consumptions and average dosages**

Month	Sodium Hypochlorite (Disinfection)		Polyaluminum Chloride (Coagulant)		Sodium Hydroxide (pH Adjustment)	
	Amount Used (L)	Average Dosage (mg/L)	Amount Used (L)	Average Dosage (mg/L)	Amount Used (L)	Average Dosage (mg/L)
Jan	622	3.4	195	3.5	30	1.0
Feb	512	3.1	174	3.5	48	1.8
Mar	580	3.2	190	3.4	83	2.8
Apr	—	—	—	—	—	—
May	—	—	—	—	—	—
Jun	—	—	—	—	—	—
Jul	—	—	—	—	—	—
Aug	—	—	—	—	—	—
Sep	—	—	—	—	—	—
Oct	—	—	—	—	—	—
Nov	—	—	—	—	—	—
Dec	—	—	—	—	—	—
<b>Total</b>	<b>1,714</b>	<b>—</b>	<b>559</b>	<b>—</b>	<b>161</b>	<b>—</b>
<b>Avg</b>	<b>571</b>	<b>3.2</b>	<b>186</b>	<b>3.5</b>	<b>54</b>	<b>1.9</b>



## 6 Notable Operational Events

**Table 5 (Abnormal Operations Summary)** summarizes abnormal operational events which occurred during the reporting period. Abnormal operational events include, but are not limited to, unplanned and emergency maintenance and repair, alarm conditions, watermain breaks and distribution system repairs, adverse water quality incidents, and complaints and other public inquiries received and actions taken.

<b>Incident Date</b>	<b>Event Description</b>	<b>Corrective Action</b>	<b>Resolution Date</b>
01-Mar-22	Multiple high turbidity and low transmembrane pressure alarm conditions occurred throughout the month of March on multiple filter units. None of the alarm conditions resulted in adverse water quality, and primary disinfection was achieved at all times.	In some cases filter operation was restored without additional corrective actions. In other cases, filter recovery set points were decreased and/or manual backwashes were completed to restore filter operation.	31-Mar-22
04-Mar-22	There were multiple low treated water pH alarm conditions. Water pH was 6.9; water pH is typically maintained between 7.2 and 7.4.	The sodium hydroxide (pH adjustment chemical) dosage was increased and pH was restored to a normal operating value.	04-Mar-22
10-Mar-22	Membrane filter unit no. 3 failed daily membrane integrity testing (i.e., Log Removal Value < 4.0) on March 10, 11, 13, & 22. Notably, the membrane filter cassettes in unit no. 3 are at the end of their expected service life and are being replaced in the near future. Twenty-four (24) new cassettes were received on March 29.	Six (6) membrane filter repairs were completed on March 16, and an additional seven (7) repairs were completed on March 17. Efforts to find and repair all leaks were unsuccessful in consistently restoring log removal values, and on March 23 the leaking cassette was replaced with a unit from treatment unit no. 2. The filter's recovery rate was also reduced in the following days to ensure that adequate log removal values are obtained until all filter cassettes can be replaced.	Ongoing
22-Mar-22	There were multiple power interruptions that resulted in the activation of different alarm conditions.	All alarm conditions were acknowledged and normal facility operation was restored. None of the power interruptions resulted in an incident of regulatory noncompliance or adverse water quality.	22-Mar-22
22-Mar-22	A network glitch resulted in the activation of a 'Poll Driver Backup' alarm. The network connection interruption resulted in a short loss of continuously monitored data. There were also missing set point values on the SCADA HMI. Importantly, the interruption did not result in an incident of regulatory noncompliance due to its short duration.	A representative with Digital Engineering investigated the alarm condition and confirmed that the programming was unaffected. The representative then restored normal operation to the SCADA HMI.	22-Mar-22

**Table 6 (Other Notable Events)** summarizes any notable operational events which occurred during the reporting period. For clarification, other notable operational events include, but are not limited to, regulatory issues, including inspection results, orders, and reports filed with regulators, planned maintenance and repair, health and safety issues, and status updates concerning capital projects.

<b>Table 6: Other notable events</b>	
<b>Date</b>	<b>Event Description</b>
01-Mar-22	A representative with Everguard Fire & Safety was on site to complete annual fire extinguisher inspections.
22-Mar-22 to 24-Mar-22	Citric acid cleans to remove inorganic fouling on the membrane filters were completed between March 22 - 23 for treatment unit no. 1 and between March 23 - 24 for treatment unit no. 2.
29-Mar-22	Representatives with Digital Engineering and Hoover Electric were on site to collect information about and plan for the expected replacement of the programmable logic controller.

# Operations Report

**Ignace Water Pollution Control Plant**

March 2022



**Prepared for the Township of Ignace**  
**Prepared by NWI – Ignace**  
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## 1 Introduction

This Operations Report has been prepared by Northern Waterworks Inc. (NWI) to summarize the operation of the **Ignace Water Pollution Control Plant**. This report is prepared on a monthly basis, and the data summarized herein is provided in a year-to-date format. The submission of this report is one of the methods used by NWI to communicate information about system performance to the Township of Ignace. Any questions or concerns regarding the content of this report may be directed to the local Operations Manager or to NWI's Compliance Department.

The Ignace Water Pollution Control Plant (WPCP) is a component of the sewage works that service the community of Ignace. Designed for the treatment and disposal of sewage, the facility has an average daily rated capacity of 2,536 m<sup>3</sup>/day and a peak flow rated capacity of 7,500 m<sup>3</sup>/day. The facility consists of inlet works designed for preliminary treatment, two circular secondary treatment units each containing an aeration tank, clarifier, and chlorine contact chamber, an aerobic digester, and an outfall sewer discharging effluent to Agimak Creek. The facility also includes a control building housing a laboratory, air supply equipment, a standby power system and chemical feed systems.

As an extended aeration facility the Ignace WPCP utilizes a biological treatment method that relies upon microorganisms to process influent wastewater. Aluminum sulphate, sodium hydroxide, sodium hypochlorite, and a dechlorinating agent are also used at the facility for phosphorus reduction, pH/alkalinity adjustment, effluent disinfection and effluent dechlorination, respectively. The overall goal of the treatment process is to reduce or remove contaminants from influent wastewater to a level that will not adversely impact or impair receiving waters, including preventing the introduction of pathogens that could affect downstream users.

The facility is currently regulated by the terms and conditions within amended Environmental Compliance Approval No. 0923-9V7JCC (the ECA), issued to the Corporation of the Township of Ignace on April 29, 2015. This approval provides the operating parameters for the facility and includes requirements related to monitoring and recording, water quality (i.e. effluent objectives and compliance limits), operations and maintenance, reporting and bypass/overflow events. The facility is also regulated under additional provincial and federal legislation, such as the *Ontario Water Resources Act* and Canada's *Wastewater Systems Effluent Regulations* (WSER).

## 2 Flow Monitoring Results

**Table 1** provides flow statistics for the Ignace WPCP. Operators review flows and collect totalized volumes from flow monitoring equipment on a daily basis. The regulatory approval for the facility requires that the Owner and Operating Authority use best efforts to operate the works within the facility's rated capacity (2,536 m<sup>3</sup>/day – calculated over a calendar year). Flow monitoring results are also used to determine effluent parameter loadings that are discharged to the environment. As per the ECA, calibration for flow monitoring devices is verified on an annual basis to ensure that the flowrate is measured with an accuracy to within plus or minus 15% of the actual flowrate for the entire design range of the device.

**Table 1: Total volumes, daily flows and capacity assessments<sup>1</sup>**

Month	Influent (Raw Sewage) Flows			Capacity Assessments <sup>2</sup>		Effluent Flows		
	TMV (m <sup>3</sup> )	ADF (m <sup>3</sup> /day)	MDF (m <sup>3</sup> /day)	ADF vs. Rated Capacity	MDF vs. Rated Capacity	TMV (m <sup>3</sup> )	ADF (m <sup>3</sup> /day)	MDF (m <sup>3</sup> /day)
Jan	21,829	704	846	28%	11%	27,731	895	1,663
Feb	18,584	664	759	26%	10%	22,302	796	1,500
Mar	20,519	662	854	26%	11%	21,531	695	1,045
Apr	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—
<b>Total</b>	<b>60,932</b>	—	—	—	—	<b>71,564</b>	—	—
<b>Avg</b>	<b>20,311</b>	<b>677</b>	—	<b>27%</b>	—	<b>23,855</b>	<b>795</b>	—

1. TMV = Total Monthly Volume; ADF = Average Daily Flow; MDF = Maximum Daily Flow.

2. Capacity assessments compare average and maximum daily influent wastewater flows to the rated capacity (2,536 m<sup>3</sup>/day) and peak flow rate (7,500 m<sup>3</sup>/day) of the treatment facility, respectively.

### 3 Water Quality Monitoring Results

Operators verify the effectiveness of treatment processes by performing a variety of in-house analyses, including tests for dissolved oxygen, temperature, pH and suspended solids. Operators are also responsible for collecting samples and submitting them to an accredited laboratory for analysis. Specifically, the Ignace WPCP employs a monitoring program that is both consistent with its system-specific Environmental Compliance Approval and with the federal Wastewater Systems Effluent Regulations (WSER). Table 2 below summarizes the results of tests submitted to the laboratory in the current calendar year and compares the results to effluent objectives and compliance limits contained within the ECA.

**Table 2: Effluent monitoring results summary and comparison with limits and objectives<sup>1</sup>**

Month	CBOD5		TSS		Total P		TAN	E. Coli	pH	
	MAC <sup>2</sup> (mg/L)	MAL <sup>3</sup> (mg/L)	MAC (mg/L)	MAL (mg/L)	MAC (mg/L)	MAL (mg/L)	MAC (mg/L)	MGMD (MPN/ 100mL)	Minimum Result	Maximum Result
<b>Objectives</b>	15	n/a	15	n/a	0.5	n/a	3.0 or 5.0 <sup>4</sup>	150	6.5	9.0
<b>Limits</b>	25	63.4	25	63.4	1.0	2.54	6.0 or 10.0 <sup>4</sup>	200	6.0	9.5
Jan	2.4	2.1	4.7	4.2	0.27	0.24	4.14	279	6.7	7.3
Feb	4.8	3.8	12.5	10.0	0.40	0.32	7.45	59	7.0	7.4
Mar	5.9	4.1	19.6	13.6	0.48	0.33	7.94	682	6.7	7.7
Apr	—	—	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—	—	—

1. CBOD5 = Carbonaceous Biochemical Oxygen Demand; TSS = Total Suspended Solids; Total P = Total Phosphorus; TAN = Total Ammonia Nitrogen; MAC = Monthly Average Concentration; MAL = Monthly Average Loading; MGMD = Monthly Geometric Mean Density

2. Monthly Average Concentration means the arithmetic mean of all daily concentrations during a calendar month.

3. Monthly Average Loading means the value obtained by multiplying the MAC of a contaminant by the Monthly Average Daily Flow (effluent) over the same calendar month.

4. The objective and limit for total ammonia nitrogen are seasonal. The objective is 3.0 mg/L and the limit is 6.0 mg/L between May 1 and October 31; the objective is 5.0 mg/L and the limit is 10.0 mg/L between November 1 and April 30.

#### 4 Chemical Usage & Total Chlorine Concentrations

Operators are responsible for monitoring and recording chemical consumptions and dosages, and chemical dosages are adjusted accordingly to maintain effective treatment processes. **Table 3** summarizes total chemical consumptions and provides monthly average dosages for treatment chemicals used at the Ignace WPCP. The facility uses aluminum sulphate for phosphorus reduction, sodium hydroxide for pH/alkalinity adjustment and sodium hypochlorite for effluent disinfection. Following the disinfection process, a dechlorinating agent is also used to minimize the effluent total chlorine residual (TCR) prior to discharge to the natural environment. As per Canada's *Wastewater Systems Effluent Regulations*, average concentrations of effluent total chlorine calculated over a calendar quarter must be less than or equal to 0.02 mg/L. TCR results are also summarized in the table.

**Table 3: Chemical consumptions and average dosages**

Month	Sodium hypochlorite (disinfection)		Dechlorination		Aluminum sulphate (phosphorus reduction)		Sodium hydroxide (alkalinity adjustment)	
	Amount Used (L)	Average Dosage (mg/L)	Total No. of Dechlorinating Agent Pucks Used	Average Effluent TCR following Dechlorination (mg/L)	Amount Used (L)	Average Dosage (mg/L)	Amount Used (L)	Average Dosage (mg/L)
Jan	278	1.2	504	0.01	577	17	795	28
Feb	389	2.1	542	0.01	518	18	655	27
Mar	430	2.4	678	0.01	601	19	626	23
Apr	—	—	—	—	—	—	—	—
May	—	—	—	—	—	—	—	—
Jun	—	—	—	—	—	—	—	—
Jul	—	—	—	—	—	—	—	—
Aug	—	—	—	—	—	—	—	—
Sep	—	—	—	—	—	—	—	—
Oct	—	—	—	—	—	—	—	—
Nov	—	—	—	—	—	—	—	—
Dec	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,097</b>	<b>—</b>	<b>1,724</b>	<b>—</b>	<b>1,696</b>	<b>—</b>	<b>2,076</b>	<b>—</b>
<b>Avg</b>	<b>366</b>	<b>1.9</b>	<b>575</b>	<b>0.01</b>	<b>565</b>	<b>18</b>	<b>692</b>	<b>26</b>

## 5 Notable Operational Events

**Table 4** (Abnormal Operations Summary) summarizes abnormal operational events which occurred during the reporting period. Abnormal operational events include, but are not limited to, spills, bypass and overflow events, unplanned and emergency maintenance and repair, alarm conditions, sewer blockages and backups, and complaints and other public inquiries received and actions taken.

<b>Table 4: Abnormal operations summary</b>			
<b>Incident Date</b>	<b>Event Description</b>	<b>Corrective Action</b>	<b>Resolution Date</b>
02-Mar-22	Pump no. 1 at lift station no. 2 experienced a fault condition due to a pump obstruction.	The pump was placed offline and debris was removed. The pump was promptly placed back into service and its operation tested. Normal operation was restored.	02-Mar-22



**Table 5 (Other Notable Events)** summarizes any notable operational events which occurred during the reporting period. For clarification, other notable operational events include, but are not limited to, regulatory issues, including inspection results, orders, and reports filed with regulators, planned maintenance and repair, health and safety issues, and status updates concerning capital projects.

<b>Table 5: Other notable events</b>	
<b>Date</b>	<b>Event Description</b>
March 2022	<p>The effluent E. coli monthly geometric mean density for the month of March 2022 was 682 MPN/100mL, which exceeded the effluent compliance limit of 200 MPN/100mL. The effluent total suspended solids monthly average concentration of 19.6 mg/L also exceeded the effluent objective of 15 mg/L, and the effluent total ammonia nitrogen monthly average concentration of 7.9 mg/L exceeded the effluent objective of 5 mg/L.</p> <p>The exceedances were attributable to the freezing of the large treatment unit clarifier, which interfered with the operation of the clarifier rake drive and disrupted the normal collection and recirculation of activated sludge. The high E. coli results in particular may be attributed to the high effluent total suspended solids concentrations in the large treatment unit, which interfered with effective chlorine disinfection. Upon thawing, it was determined that the clarifier drive electric motor required replacement.</p> <p>On March 28, representatives with Hoover Electric replaced the clarifier drive motor. Extended aeration treatment processes were subsequently re-established in the large treatment unit. Effluent results in the first half of April confirmed that treatment had been restored, as effluent E. coli, total suspended solids and total ammonia nitrogen concentrations significantly decreased. It is anticipated that all effluent compliance limits and objective will be achieved in April 2022.</p>
24-Mar-22	Personnel with the Township of Ignace Public Works Department flushed sanitary sewer sections of Davies Street and Front Street.