

The Corporation of the Township of Ignace



2022 Draft #1 Capital Budget

Prepared by: **Christy McIntomney, Dipl. M.M.
Treasurer**

March 23, 2022

Department	PR #	Project Name	Project Budget	Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Private Sector	User Fees	Estimated Tax Levy Impact	NWMO	CWB
2020 & 2021 Capital Projects not Completed												
Utilities												
	1	Removal & Disposal of Existing AC Sanitary Sewer - Pine Street	\$ 46,000.00	\$ 46,000.00								
	2	Manhole Remove & Replace 110 Tapsay Street	\$ 26,760.00	\$ 26,760.00								
	3	Sanitary Removal & Replacement from Colley St to Tail St	\$ 80,000.00	\$ 80,000.00								
	4	Community Strategic Plan Project	\$ 20,000.00	\$ 20,000.00								
Northern Waterworks	6	Scantron Robotics Reservoir	\$ 12,500.00			\$ 12,500.00						
Administration	7	Asset Management Strategy	\$ 60,000.00	\$ 50,000.00		\$ 10,000.00						
	8	Replace Furnace - Town Office	\$ 6,000.00			\$ 6,000.00						
		Total 2020 Capital Projects brought forward to 2022	\$ 251,260.00	\$ 222,760.00	\$ -	\$ 28,500.00	\$ -	\$ -	\$ -	\$ -		
2021 Capital Projects												
Community												
	1	Seniors Walking Trail / Art	\$ 200,000.00								\$ 200,000.00	
	2	Senior Centre & Housing Complex	\$ 400,000.00								\$ 400,000.00	
	3	ICLNC Storefront Plans	\$ 75,000.00								\$ 75,000.00	
Landfill Site	4	Landfill Site - Weight Scales/Double Door Garage	\$ 241,200.00	\$ 241,200.00								
	5											
Public Works	6	Sidewalk - Repairs	\$ 20,000.00								\$ 20,000.00	
	7											
NWI	8	Main Plant PLC Replacement	\$ 121,000.00	\$ 121,000.00								
	9	Raw Water Pumping Station	\$ 12,500.00	\$ 12,500.00								
	10	Membrane Cassette Replacement	\$ 40,000.00	\$ 40,000.00								
Parks	11	Pavillion - Agimac Beach	\$ 25,000.00		\$ 25,000.00							\$ 25,000.00
	12	Fencing - Dog Park	\$ 25,000.00									
Rec / Curling	13	Curling Equipment/Compressor	\$ 60,000.00									\$ 60,000.00
Rec / Curling Hall	14	Curling Hall (Washrooms/Stairway -Wheelchair Accessibility/Kitchen)	\$ 150,000.00									\$ 150,000.00
Rec / Curling Hall	15	Lower Curling Hall - Emergency Doors (West Side)	\$ 3,000.00									\$ 3,000.00
		Total 2021 Capital Items brought forward to 2022	\$ 1,372,700.00	\$ 414,700.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 695,000.00	\$ 238,000.00
2022 Capital Projects												
				2022								
Public Works	1	Overhead Doors - PMW Garage	10,000.00		\$ 10,000.00							
	2	Trailer Demolition	15,000.00							15,000.00		
	3	Bay Door	8,500.00									
	4	Emerg. Exit 2nd floor	11,555.00		8,500.00							
	5	Electrical Panel - Replace 200 AMP Panel W New Brakers	4,200.00		11,555.00					4,200.00		
	6	Electrical Plug ins - Install 4 Exterior Recepticals	3,866.00							3,866.00		
	7	Trench Box	36,340.00							36,340.00		
	8	Dump Trailer	13,270.00							13,270.00		

