

The Corporation of the Township of Ignace

Staff Report

To: Council

From: Christy McIntomney *Dipl M.M.* , Treasurer

Meeting Date: April 19, 2021

Subject: Council Remuneration and Expenses 2020

RECOMMENDATION:

THAT Council receives the Statement of Council Remuneration and Expenses paid to Members of Council for the fiscal period January 1st, 2020 to December 31st, 2020, as attached to the Treasurer's Staff Report dated April 19, 2021, in accordance with:

1. Section 284(1) of The Municipal Act, 2001, as amended;
2. By-Law No. 20-2015, being a By-law to set the Remuneration Paid to Members of Council; and
3. Policy No.C.02 – Council Travel Expenses

PURPOSE:

The Statement of Council Remuneration and Expenses paid to Members of Council for the fiscal period January 1st, 2020 to December 31st, 2020, provides an overview of the amounts paid to members of Council throughout the past year as required by the Municipal Act, Municipal By-law and Policy.

BACKGROUND:

Section 248(1) of the Municipal Act requires that the Treasurer shall, in each year on or before March 31st, provide to the Council of the Municipality an itemized statement on remuneration and expenses paid in the previous year to:

1. Each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
2. Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
3. Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c.25, s. 284(1)

Section 284(2) of the Municipal Act requires that a municipality shall identify the by-law under which the remuneration or expenses were authorized to be paid. The detailed statement of remuneration and expenses for the year 2020 is attached to this report. The authority to set the remuneration from Council has been delegated by the Province of Ontario, through the Municipal Act, to the Municipal council.

DISCUSSION:

All boards are required to report these expenses to the Municipality to be included in this report.

RELATIONSHIP TO STRATEGIC PLAN:

Community Development – The reporting of council remuneration in accordance with Section 284 of the Municipal Act ensure accountability, transparency and community engagement.

FINANCIAL IMPLICATIONS:

The 2020 financial implications are shown on the attached report. There are no further impacts associated with the recommendation.



Christy McIntomney, *Dipl. M.M.*
Treasurer

Attachments:

2020 Statement of Council Remuneration and Expenses for Council Members

Total Council & Police Services Board Remuneration & Expenses 2020

Council	Position	Remuneration	Per Diem	Travel Expenses	Totals
D. Cunningham	Mayor	\$ 3,277.83	\$ -	\$ 1,074.09	\$ 4,351.92
P. Lucas	Mayor	\$ 8,921.67	\$ 161.43	\$ 1,582.16	\$ 10,665.26
D. Hart	Deputy Mayor	\$ 6,894.55	\$ 660.00	\$ 778.34	\$ 8,332.89
G. Waldock	Councillor	\$ 6,000.00	\$ -	\$ 906.54	\$ 6,906.54
C. Tucker	Councillor	\$ 3,845.24	\$ -	\$ 400.00	\$ 4,245.24
S. Defeo	Councillor	\$ 6,000.00	\$ -	\$ 400.00	\$ 6,400.00
		\$ 34,939.29	\$ 821.43	\$ 5,141.13	\$ 40,901.85
Police Services Board					
R. Fuller	Board Member	\$ 1,000.00	\$ 240.00	\$ 1,052.20	\$ 2,292.20
D. Cunningham	Board Member	\$ 333.33	\$ -	\$ -	\$ 333.33
P. Lucas	Board Member	\$ 666.66	\$ -	\$ -	\$ 666.66
D. McIntosh	Board Member	\$ 416.66	\$ -	\$ -	\$ 416.66
		\$ 2,416.65	\$ 240.00	\$ 1,052.20	\$ 3,708.85
Emergency Management					
	Coordinator	\$ -	\$ -	\$ -	\$ -
					\$ -
Kenora District Services Board					
P. Lucas	Board Member	\$ 1,500.00	\$ 250.00	\$ 2,128.78	\$ 3,878.78
		\$ -	\$ -	\$ -	\$ -
		\$ 1,500.00	\$ 250.00	\$ 2,128.78	\$ 3,878.78
Total All Council & Boards					\$ 48,489.48

The Corporation of the Township of Ignace

Staff Report

To: Council

From: Christy McIntomney *Dipl M.M.* , Treasurer

Meeting Date: April 19, 2021

Subject: Quarterly Financial Report – First Quarter 2021

RECOMMENDATION:

THAT Council receives, as information, the Quarterly Financial Report – First Quarter 2021 – as attached to the Treasurer’s Report dated April 19, 2021.

PURPOSE:

The purpose of this report is to provide Council with an update and overview of the Municipality’s operations, from a financial perspective, in relation to the 2020 approved budget.

BACKGROUND:

The attached 2021 Statement of Revenue and Expenditures details the actual 2021 revenue and expenditures as of March 31, 2021.

The process in preparing the Statement of Revenue and Expenditures Report involved these reports reviewed by the Managers of each department.

As the 2021 Budget has not been passed Managers are to review their expenditures against the 2020 Budget amounts to ensure they stay within 50% of the previous years budget.

DISCUSSION:

The purpose of the 2021 Statement of Revenue and Expenditures Report is to provide a high-level financial progress overview of the Municipality’s operations as of March 31, 2021.

As of March 31st, 2021, it is reasonable to expect that the Municipalities expenditures and revenues should be about 25% of the 2020 Budget amounts. There are of course exceptions, for example whereas the Public Works expenditures will be higher due to the purchasing of the blade for the grader and bucket for the loader which was previously approved by Council.

RELATIONSHIP TO STRATEGIC PLAN:

Community Development – The reporting of the Quarterly Financial Report ensures accountability, transparency, and community engagement.

FINANCIAL IMPLICATIONS:

Key among Council's responsibilities is to act as the financial steward for the Corporation; this includes ensuring its policies and procedures respecting the financial management of the organization are followed. By reviewing the quarterly revenues and expenditures, and receiving information on any variances in the report, Council is upholding its fiduciary responsibilities and ensuring transparency and accountability.



Christy McIntomney, *Dipl. M.M.*
Treasurer

Attachments:

2020 1st Quarter Statement of Revenue and Expenditures

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For General Revenue (050)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-050-0010-4050 General-Residential/Farm	\$ 0.00	\$ 637,556.15	\$ 0.00	\$ 637,556.15	0.00%
G-050-0010-4051 General-Multi/Residential	0.00	11,334.26	0.00	11,334.26	0.00%
G-050-0010-4052 General-Comm. Occupied	0.00	111,856.29	0.00	111,856.29	0.00%
G-050-0010-4053 General-Comm. Excess Land	0.00	1,616.26	0.00	1,616.26	0.00%
G-050-0010-4054 General-Comm. Vac. Land	0.00	3,290.06	0.00	3,290.06	0.00%
G-050-0010-4055 General-Ind. Occupied	0.00	13,215.59	0.00	13,215.59	0.00%
G-050-0010-4056 General-Ind. Excess Land	0.00	188.72	0.00	188.72	0.00%
G-050-0010-4057 General-Ind. Vac. Land	0.00	2,177.91	0.00	2,177.91	0.00%
G-050-0010-4058 General-Pipelines	0.00	251,604.94	0.00	251,604.94	0.00%
G-050-0010-4061 Gen. Supp.-Residential/Farm	0.00	0.00	0.00	5,806.29	0.00%
G-050-0010-4063 Gen. Supp.-Comm. Occupied	0.00	(1,815.80)	0.00	3,090.84	0.00%
G-050-0010-4066 Gen. Supp.-Ind. Occupied	0.00	0.00	0.00	55,416.31	0.00%
G-050-0010-4072 Municipal Vacancy Rebate	0.00	0.00	0.00	(1,283.52)	0.00%
G-050-0040-4046 PIL - Municipal	0.00	52,052.94	0.00	52,052.94	0.00%
G-050-0050-4200 Grants - Min. Mun. Affairs	0.00	0.00	0.00	227,125.00	0.00%
G-050-0050-4401 Interest on AR Receivables & Ban	0.00	3,715.98	0.00	5,131.32	0.00%
G-050-0080-4403 Interest & Penalties on Taxes	0.00	79.98	0.00	6,739.66	0.00%
G-050-0080-4405 Land Sales	0.00	0.00	0.00	13,075.00	0.00%
Total General Revenue Revenues	\$ 0.00	\$ 1,086,873.28	\$ 0.00	\$ 1,399,994.02	0.00%
General Revenue Excess of Revenues Over Expenditur	\$ 0.00	\$ 1,086,873.28	\$ 0.00	\$ 1,399,994.02	0.00%

The Township of Ignace Statement of Revenue and Expenditures

Revised Budget
For General Government (100)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-100-0070-4300 Grants - Misc.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,000.00	0.00%
G-100-0070-4419 Miscellaneous Revenue	0.00	23.25	0.00	1,698.53	0.00%
G-100-0070-4461 Tax Certificates	0.00	405.00	0.00	855.00	0.00%
G-100-0070-4464 Lottery Licenses	0.00	50.00	0.00	50.00	0.00%
G-100-0070-4465 Marriage Licenses	0.00	100.00	0.00	100.00	0.00%
Total General Government Revenues	\$ 0.00	\$ 578.25	\$ 0.00	\$ 33,703.53	0.00%

Expenditures

C-100-7490-5990 Capital	\$ 0.00	\$ 0.00	\$ 64,000.00	\$ 0.00	100.00%
G-100-0500-5000 Full Time Wages	0.00	28,612.43	0.00	102,347.91	0.00%
G-100-0500-5002 Temp Full Time/Part Time & Cont	0.00	4,235.40	0.00	12,117.49	0.00%
G-100-0500-5006 Employee Benefits	0.00	9,352.67	0.00	35,480.90	0.00%
G-100-0500-5108 Janitorial Supplies	0.00	0.00	0.00	8.64	0.00%
G-100-0500-5121 Office Supplies	0.00	1,893.26	0.00	5,492.30	0.00%
G-100-0500-5126 Coffee Supplies	0.00	0.00	0.00	46.97	0.00%
G-100-0500-5127 Subscriptions & Publications	0.00	0.00	0.00	833.40	0.00%
G-100-0500-5129 Memberships	0.00	0.00	0.00	2,842.04	0.00%
G-100-0500-5201 Postage & Freight	0.00	908.72	0.00	3,921.21	0.00%
G-100-0500-5203 Telephone & Internet	0.00	631.09	0.00	1,256.65	0.00%
G-100-0500-5209 Unclassified Operating Costs	0.00	230.30	0.00	230.30	0.00%
G-100-0500-5211 Legal Costs	0.00	44,896.98	0.00	55,798.77	0.00%
G-100-0500-5215 Consulting	0.00	31,596.48	0.00	47,394.72	0.00%
G-100-0500-5216 Software Maintenance	0.00	3,909.89	0.00	12,128.04	0.00%
G-100-0500-5222 Hydro	0.00	3,325.81	0.00	5,502.64	0.00%
G-100-0500-5223 Gas Charges	0.00	109.95	0.00	311.18	0.00%
G-100-0500-5224 Insurance Charges	0.00	1.24	0.00	1.24	0.00%
G-100-0500-5225 Bank and Visa Charges	0.00	573.22	0.00	712.49	0.00%
G-100-0500-5229 Tax Write-offs / Section 442	0.00	10,269.23	0.00	163,539.15	0.00%
G-100-0500-5231 Contractor - Cleaning Services	0.00	632.84	0.00	2,531.64	0.00%
G-100-0500-5234 Tax Sale Legal Costs	0.00	1,278.36	0.00	1,278.36	0.00%
G-100-0500-5235 Tax Rebates	0.00	7,149.06	0.00	7,149.06	0.00%
G-100-0500-5246 System Rounding Adjustment	0.00	(0.03)	0.00	(0.06)	0.00%
G-100-0500-5400 Electrical & Plumbing Repairs	0.00	0.00	0.00	2,149.46	0.00%
G-100-0500-5401 Building Maintenance	0.00	0.00	0.00	65.68	0.00%
G-100-0500-5812 Recruitment & Selection Costs	0.00	41.00	0.00	41.00	0.00%
G-100-0500-5830 COVID-19	0.00	810.23	0.00	10,350.19	0.00%
G-100-0500-5916 Property Assessment	0.00	0.00	0.00	7,484.36	0.00%
Total General Government Expenditures	\$ 0.00	\$ 150,458.13	\$ 64,000.00	\$ 481,015.73	(651.69%)

General Government Excess of Revenues Over Expendi	\$ 0.00	(149,879.88)	(64,000.00)	(447,312.20)	(698.93%)
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The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Asset Management (115)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
C-115-7490-5990 Capital	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00	100.00%
G-115-0500-5216 Software Maintenance	0.00	9,902.26	0.00	9,902.26	0.00%
Total Asset Management Expenditures	\$ 0.00	\$ 9,902.26	\$ 20,000.00	\$ 9,902.26	50.49%
Asset Management Excess of Revenues Over Expenditu	\$ 0.00	\$ (9,902.26)	\$ (20,000.00)	\$ (9,902.26)	50.49%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For NWMO - Students (125)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-125-0500-5000 Full Time Wages	\$ 0.00	\$ 0.00	\$ 0.00	1,192.80	0.00%
G-125-0500-5002 Temp Full Time/Part Time & Con	0.00	3,471.00	0.00	9,173.34	0.00%
G-125-0500-5006 Employee Benefits	0.00	417.88	0.00	1,249.52	0.00%
Total NWMO - Students Expenditures	\$ 0.00	\$ 3,888.88	\$ 0.00	11,615.66	0.00%
NWMO - Students Excess of Revenues Over Expenditur	\$ 0.00	\$ (3,888.88)	\$ 0.00	(11,615.66)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Reeve & Council (150)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-150-0500-5000 Honorarium	\$ 0.00	\$ 2,910.00	\$ 0.00	\$ 8,730.00	0.00%
G-150-0500-5006 Employee Benefits	0.00	90.41	0.00	254.71	0.00%
G-150-0500-5121 Office Supplies	0.00	100.04	0.00	186.54	0.00%
G-150-0500-5203 Telephone & Internet	0.00	50.00	0.00	150.00	0.00%
G-150-0500-5211 Legal Costs	0.00	2,000.00	0.00	2,000.00	0.00%
G-150-0500-5219 Election Costs	0.00	0.00	0.00	784.24	0.00%
G-150-0500-5325 Travel/Training - Councillor Hart	0.00	0.00	0.00	480.00	0.00%
Total Reeve & Council Expenditures	\$ 0.00	\$ 5,150.45	\$ 0.00	\$ 12,585.49	0.00%
Reeve & Council Excess of Revenues Over Expenditure	\$ 0.00	\$ (5,150.45)	\$ 0.00	\$ (12,585.49)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For Protection to Pers. & Property (200)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-200-0070-4467 Dog Licenses	\$ 0.00	\$ 175.00	\$ 0.00	\$ 175.00	0.00%
Total Protection to Pers. & Property Revenues	\$ 0.00	\$ 175.00	\$ 0.00	\$ 175.00	0.00%
Expenditures					
G-200-0500-5124 Dogs Tags and Supplies	\$ 0.00	\$ 773.38	\$ 0.00	\$ 773.38	0.00%
G-200-0500-5231 Contractor - Animal Control Servi	0.00	940.80	0.00	940.80	0.00%
Total Protection to Pers. & Property Expenditures	\$ 0.00	\$ 1,714.18	\$ 0.00	\$ 1,714.18	0.00%
Protection to Pers. & Property Excess of Revenues Ove	\$ 0.00	(\$ 1,539.18)	\$ 0.00	(\$ 1,539.18)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For Police Services Board (240)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-240-0500-5129 Memberships	\$ 0.00	\$ 0.00	\$ 0.00	125.00	0.00%
G-240-0500-5505 Ride Program Costs	0.00	893.88	0.00	2,031.72	0.00%
G-240-0500-5917 Policing costs	0.00	33,608.00	0.00	67,880.22	0.00%
Total Police Services Board Expenditures	\$ 0.00	\$ 34,501.88	\$ 0.00	70,036.94	0.00%
Police Services Board Excess of Revenues Over Expen	\$ 0.00	(\$ 34,501.88)	\$ 0.00	(70,036.94)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For Fire Protection (250)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-250-0070-4419 Miscellaneous Revenue	\$ 0.00	\$ 500.00	\$ 0.00	\$ 1,877.35	0.00%
Total Fire Protection Revenues	\$ 0.00	\$ 500.00	\$ 0.00	\$ 1,877.35	0.00%
Expenditures					
G-250-0500-5000 Full Time Wages	\$ 0.00	\$ 2,587.20	\$ 0.00	\$ 7,576.80	0.00%
G-250-0500-5003 Volunteer Firemen	0.00	3,201.00	0.00	3,201.00	0.00%
G-250-0500-5006 Employee Benefits	0.00	128.13	0.00	335.82	0.00%
G-250-0500-5101 Safety Supplies	0.00	285.90	0.00	285.90	0.00%
G-250-0500-5121 Office Supplies	0.00	0.00	0.00	1,920.26	0.00%
G-250-0500-5131 Prevention	0.00	0.00	0.00	747.47	0.00%
G-250-0500-5201 Postage & Freight	0.00	0.00	0.00	20.35	0.00%
G-250-0500-5203 Telephone & Internet	0.00	412.20	0.00	880.44	0.00%
G-250-0500-5222 Hydro	0.00	604.18	0.00	1,577.05	0.00%
G-250-0500-5223 Gas Charges	0.00	469.89	0.00	1,298.18	0.00%
G-250-0500-5301 Training	0.00	685.56	0.00	1,527.63	0.00%
G-250-0500-5401 Building Maintenance	0.00	345.98	0.00	345.98	0.00%
G-250-FV01-5114 Fuel & Lubricants	0.00	143.52	0.00	281.27	0.00%
G-250-FV02-5115 Parts & Services	0.00	458.98	0.00	458.98	0.00%
G-250-FV03-5115 Parts & Services	0.00	400.32	0.00	400.32	0.00%
G-250-FV04-5114 Fuel & Lubricants	0.00	0.00	0.00	160.68	0.00%
G-250-FV04-5115 Parts & Services	0.00	540.48	0.00	540.48	0.00%
Total Fire Protection Expenditures	\$ 0.00	\$ 10,263.34	\$ 0.00	\$ 21,658.61	0.00%
Fire Protection Excess of Revenues Over Expenditures	\$ 0.00	(\$ 9,763.34)	\$ 0.00	(\$ 19,681.26)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Emergency Measures Management (260)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-260-0500-5830 COVID-19	\$ 0.00	\$ 1,800.00	\$ 0.00	7,800.00	0.00%
Total Emergency Measures Management Expenditure	\$ 0.00	\$ 1,800.00	\$ 0.00	7,800.00	0.00%
Emergency Measures Management Excess of Revenues	\$ 0.00	\$ (1,800.00)	\$ 0.00	(7,800.00)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Roadways (300)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-300-0500-5203 Telephone & Internet	\$ 0.00	\$ 0.00	\$ 0.00	53.68	0.00%
G-300-0500-5408 Christmas Decorations	0.00	0.00	0.00	520.29	0.00%
Total Roadways Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	573.97	0.00%
Roadways Excess of Revenues Over Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	(573.97)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For Municipal Airport (320)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-320-0500-5101 Safety Supplies	\$ 0.00	\$ 28.49	\$ 0.00	28.49	0.00%
Total Municipal Airport Expenditures	\$ 0.00	\$ 28.49	\$ 0.00	28.49	0.00%
Municipal Airport Excess of Revenues Over Expenditur	\$ 0.00	(28.48)	\$ 0.00	(28.49)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For Public Works (330)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-330-0070-4412 Equipment Rental	\$ 0.00	\$ 177.50	\$ 0.00	177.50	0.00%
G-330-0070-4419 Miscellaneous Revenue	0.00	(18.64)	0.00	(18.64)	0.00%
Total Public Works Revenues	\$ 0.00	\$ 158.86	\$ 0.00	158.86	0.00%
Expenditures					
C-330-7490-5990 Capital	\$ 0.00	\$ 0.00	\$ 0.00	79,970.18	0.00%
G-330-0500-5000 Full Time Wages	0.00	32,016.46	0.00	97,759.95	0.00%
G-330-0500-5002 Temp Full Time/Part Time & Cont	0.00	0.00	0.00	156.78	0.00%
G-330-0500-5006 Employee Benefits	0.00	10,952.07	0.00	33,544.43	0.00%
G-330-0500-5007 Student Wages	0.00	0.00	0.00	594.45	0.00%
G-330-0500-5101 Safety Supplies	0.00	3,936.47	0.00	4,281.09	0.00%
G-330-0500-5102 Sand and Salt	0.00	3,134.20	0.00	3,134.20	0.00%
G-330-0500-5108 Janitorial Supplies	0.00	0.00	0.00	23.40	0.00%
G-330-0500-5109 Small Tools	0.00	0.00	0.00	90.56	0.00%
G-330-0500-5114 Fuel & Lubricants	0.00	362.52	0.00	362.52	0.00%
G-330-0500-5115 Parts & Services	0.00	712.34	0.00	1,535.69	0.00%
G-330-0500-5118 Welding Supplies	0.00	0.00	0.00	117.36	0.00%
G-330-0500-5121 Office Supplies	0.00	146.54	0.00	306.61	0.00%
G-330-0500-5127 Subscriptions & Publications	0.00	1.46	0.00	4.38	0.00%
G-330-0500-5201 Postage & Freight	0.00	641.65	0.00	881.98	0.00%
G-330-0500-5203 Telephones & Internet	0.00	456.17	0.00	1,142.50	0.00%
G-330-0500-5204 Advertising	0.00	0.00	0.00	281.36	0.00%
G-330-0500-5209 Unclassified Operating Costs	0.00	37.97	0.00	37.97	0.00%
G-330-0500-5218 Equipment Rental & Maintenance	0.00	6,237.88	0.00	24,554.68	0.00%
G-330-0500-5221 Medicals	0.00	0.00	0.00	80.23	0.00%
G-330-0500-5222 Hydro	0.00	1,406.45	0.00	3,120.11	0.00%
G-330-0500-5223 Gas Charges	0.00	688.24	0.00	1,259.11	0.00%
G-330-0500-5231 Contractor - Cleaning Services &	0.00	212.07	0.00	4,351.04	0.00%
G-330-OE08-5114 Fuel & Lubricants	0.00	461.59	0.00	1,582.70	0.00%
G-330-OE08-5115 Parts & Services	0.00	0.00	0.00	1,260.89	0.00%
G-330-PV01-5114 Fuel & Lubricants	0.00	208.40	0.00	705.59	0.00%
G-330-PV01-5115 Parts & Services	0.00	73.18	0.00	73.18	0.00%
G-330-PV01-5125 Licenses	0.00	0.00	0.00	272.00	0.00%
G-330-PV05-5114 Fuel & Lubricants	0.00	66.09	0.00	250.14	0.00%
G-330-PV05-5125 Licenses	0.00	0.00	0.00	272.00	0.00%
G-330-PV09-5114 Fuel & Lubricants	0.00	509.33	0.00	1,906.14	0.00%
G-330-PV09-5115 Parts & Services	0.00	0.00	0.00	343.04	0.00%
G-330-PV09-5125 Licenses	0.00	0.00	0.00	1,786.50	0.00%
G-330-PV10-5114 Fuel & Lubricants	0.00	789.77	0.00	1,744.82	0.00%
G-330-PV10-5115 Parts & Services	0.00	1,358.70	0.00	1,358.70	0.00%
G-330-PV14-5114 Fuel & Lubricants	0.00	59.46	0.00	139.06	0.00%
G-330-PV15-5114 Fuel & Lubricants	0.00	385.99	0.00	770.48	0.00%
G-330-PV15-5125 Licenses	0.00	0.00	0.00	393.00	0.00%
G-330-PV16-5114 Fuel & Lubricants	0.00	327.43	0.00	1,394.73	0.00%
G-330-PV16-5115 Parts & Services	0.00	0.00	0.00	(3,622.97)	0.00%
G-330-PV17-5114 Fuel & Lubricants	0.00	346.01	0.00	585.58	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Public Works (330)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
G-330-PV17-5115 Parts & Services	0.00	391.42	0.00	391.42	0.00%
G-330-PV17-5125 Licenses	0.00	0.00	0.00	297.25	0.00%
G-330-PV18-5114 Fuel & Lubricants	0.00	0.00	0.00	11.65	0.00%
G-330-PV18-5125 Licenses	0.00	0.00	0.00	297.25	0.00%
G-330-PV19-5114 Fuel & Lubricants	0.00	211.32	0.00	1,170.28	0.00%
G-330-PV19-5115 Parts & Services	0.00	(814.85)	0.00	3,779.09	0.00%
G-330-PV19-5125 Licenses	0.00	0.00	0.00	2,068.50	0.00%
G-330-PV20-5114 Fuel & Lubricants	0.00	1,155.71	0.00	3,067.31	0.00%
G-330-PV20-5115 Parts & Services	0.00	0.00	0.00	137.91	0.00%
Total Public Works Expenditures	\$ 0.00	\$ 66,472.04	\$ 0.00	\$ 280,036.82	0.00%
Public Works Excess of Revenues Over Expenditures	\$ 0.00	\$ (66,313.18)	\$ 0.00	\$ (279,877.96)	0.00%

**The Township of Ignace
Statement of Revenue and Expenditures**

Revised Budget
For Sewer System (400)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-400-0070-4450 Direct Residential Charges	\$ 0.00	\$ 7,578.83	\$ 0.00	\$ 22,172.26	0.00%
G-400-0070-4453 Flat Rate Charges	0.00	10,784.73	0.00	33,839.71	0.00%
G-400-0070-4454 Direct Commercial Charges	0.00	1,315.56	0.00	4,124.02	0.00%
Total Sewer System Revenues	\$ 0.00	\$ 19,679.12	\$ 0.00	\$ 60,135.99	0.00%
Expenditures					
G-400-0500-5101 Health and Safety	\$ 0.00	\$ 1,241.48	\$ 0.00	\$ 1,241.48	0.00%
G-400-0500-5115 Parts & Services	0.00	0.00	0.00	130.62	0.00%
G-400-0500-5231 Sewer & Water - Contractor	0.00	19,194.39	0.00	76,777.57	0.00%
G-400-0500-5301 Training	0.00	3,561.60	0.00	3,561.60	0.00%
G-400-0500-5403 Utilities Maintenance	0.00	0.00	0.00	457.16	0.00%
G-400-0500-5802 Miscellaneous	0.00	54.93	0.00	76.88	0.00%
Total Sewer System Expenditures	\$ 0.00	\$ 24,052.40	\$ 0.00	\$ 82,245.31	0.00%
Sewer System Excess of Revenues Over Expenditures	\$ 0.00	\$ (4,373.28)	\$ 0.00	\$ (22,109.32)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For Water System (410)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-410-0070-4450 Direct Residential Charges	\$ 0.00	\$ 16,856.79	\$ 0.00	\$ 49,133.88	0.00%
G-410-0070-4453 Flat Rate Charges	0.00	23,636.10	0.00	72,667.19	0.00%
G-410-0070-4454 Direct Commercial Charges	0.00	2,769.51	0.00	8,811.02	0.00%
G-410-0070-4455 Water Turn On/Off Charges	0.00	0.00	0.00	(168.38)	0.00%
Total Water System Revenues	\$ 0.00	\$ 43,262.40	\$ 0.00	\$ 130,443.71	0.00%
Expenditures					
C-410-7490-5990 Capital	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 0.00	100.00%
G-410-0500-5115 Parts & Services	0.00	2,991.22	0.00	2,991.22	0.00%
G-410-0500-5222 Hydro	0.00	27.03	0.00	76.99	0.00%
G-410-0500-5231 Sewer & Water - Contractor	0.00	31,317.52	0.00	125,270.07	0.00%
Total Water System Expenditures	\$ 0.00	\$ 34,335.77	\$ 25,000.00	\$ 128,338.28	(413.35%)
Water System Excess of Revenues Over Expenditures	\$ 0.00	\$ 8,926.63	\$ (25,000.00)	\$ 2,105.43	108.42%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For Garbage Collection & Disposal (420)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-420-0070-4441 Tipping Fees	\$ 0.00	\$ 3,026.60	\$ 0.00	\$ 5,670.60	0.00%
G-420-0070-4444 Bag Tags	0.00	3,420.50	0.00	10,563.50	0.00%
G-420-0070-4445 Annual Garbage Generator Fees	0.00	405.00	0.00	(90.00)	0.00%
Total Garbage Collection & Disposal Revenues	\$ 0.00	\$ 6,852.10	\$ 0.00	\$ 16,144.10	0.00%
Expenditures					
G-420-0500-5000 Full Time Wages	\$ 0.00	\$ 219.96	\$ 0.00	\$ 469.70	0.00%
G-420-0500-5002 Temp Full Time/Part Time & Cont	0.00	4,209.74	0.00	12,289.18	0.00%
G-420-0500-5006 Employee Benefits	0.00	499.41	0.00	1,450.32	0.00%
G-420-0500-5121 Office Supplies	0.00	1,216.04	0.00	1,216.04	0.00%
G-420-0500-5203 Telephone & Internet	0.00	37.19	0.00	74.38	0.00%
G-420-0500-5218 Equipment Rental & Maintenance	0.00	1,628.16	0.00	2,289.60	0.00%
G-420-0500-5231 Contractor - WDS	0.00	1,562.02	0.00	2,846.74	0.00%
Total Garbage Collection & Disposal Expenditures	\$ 0.00	\$ 9,372.52	\$ 0.00	\$ 20,635.98	0.00%
Garbage Collection & Disposal Excess of Revenues Ov	\$ 0.00	\$ (2,520.42)	\$ 0.00	\$ (4,491.86)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Cemeteries (500)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-500-0070-4432 Opening & Closing	\$ 0.00	\$ (200.00)	\$ 0.00	\$ (200.00)	0.00%
Total Cemeteries Revenues	\$ 0.00	\$ (200.00)	\$ 0.00	\$ (200.00)	0.00%
Expenditures					
G-500-0500-5902 Northwestern Health Unit	\$ 0.00	\$ 4,944.90	\$ 0.00	\$ 14,834.70	0.00%
Total Cemeteries Expenditures	\$ 0.00	\$ 4,944.90	\$ 0.00	\$ 14,834.70	0.00%
Cemeteries Excess of Revenues Over Expenditures	\$ 0.00	\$ (5,144.90)	\$ 0.00	\$ (15,034.70)	0.00%

The Township of Ignace Statement of Revenue and Expenditures

*Revised Budget
For Recreation Administration (700)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-700-0500-5000 Full Time Wages	\$ 0.00	\$ 1,710.45	\$ 0.00	3,848.33	0.00%
G-700-0500-5002 Temp Full Time/Part Time & Cont	0.00	0.00	0.00	1,224.92	0.00%
G-700-0500-5006 Employee Benefits	0.00	450.18	0.00	1,514.50	0.00%
G-700-0500-5203 Telephone & Internet	0.00	118.04	0.00	315.45	0.00%
G-700-0500-5207 Volunteer Appreciation	0.00	0.00	0.00	300.00	0.00%
Total Recreation Administration Expenditures	\$ 0.00	\$ 2,278.67	\$ 0.00	7,203.20	0.00%
Recreation Administration Excess of Revenues Over Ex	\$ 0.00	\$(2,278.67)	\$ 0.00	\$(7,203.20)	0.00%

The Township of Ignace Statement of Revenue and Expenditures

*Revised Budget
For Ignace Arena (710)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-710-0070-4424 Canteen Revenue	\$ 0.00	\$ 835.00	\$ 0.00	\$ 1,813.00	0.00%
Total Ignace Arena Revenues	\$ 0.00	\$ 835.00	\$ 0.00	\$ 1,813.00	0.00%
Expenditures					
G-710-0500-5000 Full Time Wages	\$ 0.00	\$ 4,798.90	\$ 0.00	\$ 14,140.83	0.00%
G-710-0500-5002 Temp Full Time/Part Time & Cont	0.00	162.88	0.00	6,546.56	0.00%
G-710-0500-5006 Employee Benefits	0.00	1,226.21	0.00	3,905.05	0.00%
G-710-0500-5101 Safety Supplies	0.00	164.75	0.00	327.55	0.00%
G-710-0500-5104 Canteen Expenses	0.00	23.75	0.00	275.96	0.00%
G-710-0500-5115 Parts & Services	0.00	997.05	0.00	1,455.67	0.00%
G-710-0500-5121 Office Supplies	0.00	0.00	0.00	82.03	0.00%
G-710-0500-5203 Telephone & Internet	0.00	308.03	0.00	594.74	0.00%
G-710-0500-5222 Hydro	0.00	6,213.15	0.00	14,830.66	0.00%
G-710-0500-5223 Gas Charges	0.00	604.89	0.00	1,803.86	0.00%
G-710-0500-5400 Electrical & Plumbing Repairs	0.00	971.16	0.00	971.16	0.00%
G-710-OE07-5125 Licenses/ safety Inspection	0.00	37.40	0.00	37.40	0.00%
Total Ignace Arena Expenditures	\$ 0.00	\$ 15,508.17	\$ 0.00	\$ 44,971.47	0.00%
Ignace Arena Excess of Revenues Over Expenditures	\$ 0.00	\$ (14,673.17)	\$ 0.00	\$ (43,158.47)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For Recreation Halls (720)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-720-0500-5222 Hydro	\$ 0.00	\$ 2,825.70	\$ 0.00	\$ 6,749.31	0.00%
G-720-0500-5223 Gas Charges	0.00	1,290.49	0.00	3,645.47	0.00%
G-720-0500-5401 Building Maintenance	0.00	1,634.26	0.00	1,634.26	0.00%
Total Recreation Halls Expenditures	\$ 0.00	\$ 5,750.45	\$ 0.00	\$ 12,029.04	0.00%
Recreation Halls Excess of Revenues Over Expenditure	\$ 0.00	\$ (5,750.45)	\$ 0.00	\$ (12,029.04)	0.00%

**The Township of Ignace
Statement of Revenue and Expenditures**

*Revised Budget
For Fitness Centre (725)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-725-0500-5222 Hydro	\$ 0.00	\$ 330.55	\$ 0.00	\$ 788.30	0.00%
G-725-0500-5223 Gas Charges	0.00	304.19	0.00	859.29	0.00%
Total Fitness Centre Expenditures	\$ 0.00	\$ 634.74	\$ 0.00	\$ 1,647.59	0.00%
Fitness Centre Excess of Revenues Over Expenditures	\$ 0.00	(\$ 634.74)	\$ 0.00	(\$ 1,647.59)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Bowling Alley (727)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-727-0500-5222 Hydro	\$ 0.00	\$ 94.45	\$ 0.00	\$ 225.23	0.00%
G-727-0500-5223 Gas Charges	0.00	248.88	0.00	703.05	0.00%
Total Bowling Alley Expenditures	\$ 0.00	\$ 343.33	\$ 0.00	\$ 928.28	0.00%
Bowling Alley Excess of Revenues Over Expenditures	\$ 0.00	\$ (343.33)	\$ 0.00	\$ (928.28)	0.00%

**The Township of Ignace
Statement of Revenue and Expenditures**

*Revised Budget
For Parks & Beaches (750)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-750-0500-5108 Janitorial Supplies	\$ 0.00	\$ 1,017.60	\$ 0.00	3,052.80	0.00%
G-750-0500-5222 Hydro	0.00	27.05	0.00	80.63	0.00%
Total Parks & Beaches Expenditures	\$ 0.00	\$ 1,044.65	\$ 0.00	3,133.43	0.00%
Parks & Beaches Excess of Revenues Over Expenditure	0.00	(1,044.65)	0.00	(3,133.43)	0.00%

**The Township of Ignace
Statement of Revenue and Expenditures**

*Revised Budget
For Recreational Programming (760)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-760-0500-5000 Full Time Wages	\$ 0.00	\$ 0.00	\$ 0.00	33.75	0.00%
G-760-0500-5007 Student Wages	0.00	540.95	0.00	894.24	0.00%
G-760-0500-5100 Program Materials	0.00	135.96	0.00	486.34	0.00%
G-760-0500-5207 Staff Appreciation	0.00	0.00	0.00	50.00	0.00%
Total Recreational Programming Expenditures	\$ 0.00	\$ 676.91	\$ 0.00	1,464.33	0.00%
Recreational Programming Excess of Revenues Over E	\$ 0.00	\$ (676.91)	\$ 0.00	(1,464.33)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

*Revised Budget
 For Golf Course (770)
 For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-770-0500-5116 Propane	\$ 0.00	\$ 2,348.24	\$ 0.00	\$ 4,814.18	0.00%
Total Golf Course Expenditures	\$ 0.00	\$ 2,348.24	\$ 0.00	\$ 4,814.18	0.00%
Golf Course Excess of Revenues Over Expenditures	\$ 0.00	\$ (2,348.24)	\$ 0.00	\$ (4,814.18)	0.00%

The Township of Ignace Statement of Revenue and Expenditures

Revised Budget
For Cultural Services - Library (790)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-790-0500-5002 Temp Full Time/Part Time & Cont \$	0.00 \$	2,193.73 \$	0.00 \$	7,120.47	0.00%
G-790-0500-5006 Employee Benefits	0.00	222.75	0.00	679.06	0.00%
G-790-0500-5121 Office Supplies	0.00	46.56	0.00	518.29	0.00%
G-790-0500-5122 Book & DVD Leasing	0.00	0.00	0.00	913.74	0.00%
G-790-0500-5123 Books	0.00	67.80	0.00	443.94	0.00%
G-790-0500-5125 Licenses	0.00	0.00	0.00	50.88	0.00%
G-790-0500-5201 Postage & Freight	0.00	25.77	0.00	73.07	0.00%
G-790-0500-5203 Telephone & Internet	0.00	65.74	0.00	151.80	0.00%
G-790-0500-5216 Software Maintenance	0.00	0.00	0.00	134.32	0.00%
G-790-0500-5222 Hydro	0.00	3,323.04	0.00	5,499.87	0.00%
G-790-0500-5223 Gas Charges	0.00	458.57	0.00	1,294.32	0.00%
G-790-0500-5231 Children's Resources	0.00	0.00	0.00	(136.34)	0.00%
G-790-0500-5401 Building Maintenance	0.00	51.89	0.00	155.67	0.00%
Total Cultural Services - Library Expenditures	\$ 0.00 \$	6,455.85 \$	0.00 \$	16,899.09	0.00%
Cultural Services - Library Excess of Revenues Over Ex \$	0.00 \$	(6,455.85) \$	0.00 \$	(16,899.09)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
For Planning, Zoning & Development (800)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-800-0070-4419 Miscellaneous Revenue	\$ 0.00	\$ 250.00	\$ 0.00	\$ 300.06	0.00%
G-800-0070-4470 Permits Bldg/Demolition	0.00	50.00	0.00	50.00	0.00%
Total Planning, Zoning & Development Revenues	\$ 0.00	\$ 300.00	\$ 0.00	\$ 350.06	0.00%
Expenditures					
G-800-0500-5121 Office Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41.01	0.00%
G-800-0500-5201 Postage & Freight	0.00	0.00	0.00	20.25	0.00%
G-800-0500-5203 Telephone & Internet	0.00	284.45	0.00	754.20	0.00%
G-800-0500-5222 Hydro	0.00	1,107.68	0.00	1,833.29	0.00%
G-800-0500-5223 Gas Charges	0.00	13.74	0.00	38.89	0.00%
G-800-0500-5302 Conferences & Workshops	0.00	0.00	0.00	814.08	0.00%
Total Planning, Zoning & Development Expenditures	\$ 0.00	\$ 1,405.87	\$ 0.00	\$ 3,601.72	0.00%
Planning, Zoning & Development Excess of Revenues	\$ 0.00	\$ (1,105.87)	\$ 0.00	\$ (3,151.66)	0.00%

**The Township of Ignace
Statement of Revenue and Expenditures**

*Revised Budget
For Tourism & Travel Center (810)
For the Fiscal Period 2021-3 Ending March 31, 2021*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-810-0500-5100 Program Materials	\$ 0.00	\$ 0.00	\$ 0.00	\$ (28.68)	0.00%
G-810-0500-5101 Health and Safety	0.00	70.16	0.00	70.16	0.00%
G-810-0500-5108 Janitorial Supplies	0.00	0.00	0.00	(363.52)	0.00%
G-810-0500-5222 Hydro	0.00	2,215.36	0.00	3,666.61	0.00%
G-810-0500-5223 Gas Charges	0.00	137.43	0.00	388.98	0.00%
G-810-0500-5231 Contractor - Custodial Services	0.00	505.87	0.00	2,023.52	0.00%
G-810-0500-5400 Electrical & Plumbing Repairs	0.00	0.00	0.00	925.00	0.00%
Total Tourism & Travel Center Expenditures	\$ 0.00	\$ 2,928.82	\$ 0.00	\$ 6,682.07	0.00%
Tourism & Travel Center Excess of Revenues Over Exp	\$ 0.00	\$ (2,928.82)	\$ 0.00	\$ (6,682.07)	0.00%

The Township of Ignace Statement of Revenue and Expenditures

Revised Budget
For NWMO - ICNLC (820)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-820-0500-5000 Full Time Wages	\$ 0.00	\$ 0.00	\$ 0.00	336.28	0.00%
G-820-0500-5002 Temp Full Time/ Part Time Wage	0.00	0.00	0.00	7,456.65	0.00%
G-820-0500-5006 Employee Benefits	0.00	0.00	0.00	3,199.84	0.00%
G-820-0500-5121 Office Supplies	0.00	0.00	0.00	41.00	0.00%
G-820-0500-5127 Subscriptions & Publications	0.00	21.98	0.00	64.39	0.00%
G-820-0500-5201 Postage & Freight	0.00	0.00	0.00	271.88	0.00%
G-820-0500-5203 Telephone & Internet	0.00	(38.98)	0.00	156.28	0.00%
G-820-0500-5208 Meeting Costs	0.00	439.04	0.00	439.04	0.00%
G-820-0500-5209 Youth Initiatives	0.00	0.00	0.00	797.90	0.00%
G-820-0500-5217 EDM Consulting	0.00	27,429.41	0.00	39,112.33	0.00%
G-820-0500-5220 Early Investment in Skills and Ed	0.00	0.00	0.00	198.36	0.00%
G-820-0500-5222 Hydro	0.00	553.84	0.00	916.65	0.00%
G-820-0500-5301 Training	0.00	0.00	0.00	566.40	0.00%
G-820-0500-5812 EDO Recruitment & Administrativ	0.00	0.00	0.00	41.00	0.00%
Total NWMO - ICNLC Expenditures	\$ 0.00	\$ 28,405.29	\$ 0.00	\$ 53,598.00	0.00%
NWMO - ICNLC Excess of Revenues Over Expenditures	\$ 0.00	\$(28,405.29)	\$ 0.00	\$(53,598.00)	0.00%

The Township of Ignace Statement of Revenue and Expenditures

Revised Budget
For NWMO - Special Projects (825)
For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
G-825-0070-4300 Grants - Misc NWMO	\$ 0.00	\$ 0.00	\$ 0.00	373,607.45	0.00%
Total NWMO - Special Projects Revenues	\$ 0.00	\$ 0.00	\$ 0.00	373,607.45	0.00%
Expenditures					
G-825-0500-5121 Office Supplies	\$ 0.00	\$ 1,000.50	\$ 0.00	1,000.50	0.00%
G-825-0500-5127 Subscriptions & Publications	0.00	69.21	0.00	69.21	0.00%
G-825-0500-5203 Telephone & Internet	0.00	17,004.55	0.00	17,092.27	0.00%
G-825-0500-5204 Advertising	0.00	0.00	0.00	305.28	0.00%
G-825-0500-5216 Software Maintenance	0.00	4,472.36	0.00	4,472.36	0.00%
G-825-0500-5300 Travel Costs	0.00	2,075.90	0.00	2,075.90	0.00%
G-825-0500-5302 Conferences & Workshops	0.00	0.00	0.00	2,200.20	0.00%
G-825-0500-5407 Office Equipment Maint	0.00	3,967.62	0.00	3,967.62	0.00%
G-825-0500-5817 Recruitment	0.00	61.06	0.00	61.06	0.00%
Total NWMO - Special Projects Expenditures	\$ 0.00	\$ 28,651.20	\$ 0.00	31,244.40	0.00%
NWMO - Special Projects Excess of Revenues Over Exp	\$ 0.00	(\$ 28,651.20)	\$ 0.00	342,363.05	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For Community Economic Development (830)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-830-0500-5203 Telephone & Internet	\$ 0.00	\$ 107.34	\$ 0.00	219.87	0.00%
G-830-0500-5215 Consulting	0.00	697.26	0.00	1,626.94	0.00%
Total Community Economic Development Expenditur	\$ 0.00	\$ 804.60	\$ 0.00	1,846.81	0.00%
Community Economic Development Excess of Revenue	\$ 0.00	\$ (804.60)	\$ 0.00	(1,846.81)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
 Revised Budget
 For NWMO - Subsidies (835)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-835-0500-5000 Full Time Wages	\$ 0.00	\$ 28,937.29	\$ 0.00	103,706.27	0.00%
G-835-0500-5002 Temp Full Time/Part Time & Con	0.00	12,676.60	0.00	28,568.16	0.00%
G-835-0500-5006 Employee Benefits	0.00	11,461.01	0.00	35,190.22	0.00%
G-835-0500-5121 Office Supplies	0.00	0.00	0.00	4,996.36	0.00%
G-835-0500-5209 Youth Initiatives	0.00	0.00	0.00	11,500.00	0.00%
Total NWMO - Subsidies Expenditures	\$ 0.00	\$ 53,074.90	\$ 0.00	183,961.01	0.00%
NWMO - Subsidies Excess of Revenues Over Expenditu	\$ 0.00	\$(53,074.90)	\$ 0.00	(183,961.01)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures

Revised Budget
 For NWMO - Community Well Being Fund (840)
 For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
G-840-0500-5811 Project Management - CWB	\$ 0.00	\$ 0.00	\$ 0.00	37,884.81	0.00%
Total NWMO - Community Well Being Fund Expenditu	\$ 0.00	\$ 0.00	\$ 0.00	37,884.81	0.00%
NWMO - Community Well Being Fund Excess of Revenue	0.00	0.00	0.00	(37,884.81)	0.00%

The Township of Ignace
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2021-3 Ending March 31, 2021

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$	0.00	\$ 1,159,014.01	\$ 0.00	2,018,203.07	0.00%
Total Expenditures	\$	0.00	\$ 507,196.93	\$ 109,000.00	1,554,731.83	(1326.36%)
Total Excess of Revenues Over Expenditures	\$	0.00	\$ 651,817.08	\$ (109,000.00)	463,471.24	525.20%



Township of Ignace
34 Highway 17 West, P.O. Box 248 Ignace, ONTARIO P0T 1T0
Phone: 807-934-2202 Fax: 807-934-2864
Ignace.ca

Prepared By: Ralph Cox - Infrastructure and Recreational Services Manager
Report To: Mayor and Council
Subject: Titan GPS Units for Township Fleet
Date: March 30, 2021

PURPOSE

To seek Council's approval for the procurement of the Titan GPS equipment for the Township Fleet.

RECOMMENDATION:

BE IT RESOLVED THAT Council of the Corporation of the Township of Ignace does hereby accept the report from the Infrastructure and Recreational Services Manager as presented.

AND FURTHER THAT Council does approve the procurement of the Titan GPS device and software to monitor fleet activity.

BACKGROUND/ ANALYSIS

Currently the township has no way of monitoring in real time the activities of the fleet on any given work day. There have been occasions where the town has received concerns/complaints with regard to the way the vehicles are being driven. The GPS technology would allow for proper accountability and would help in exonerating or implicating poor behaviors around driving. These devices would help with liabilities and possibly reduced insurance rates.

Initial investigation in this process would mean an initial hardware cost per unit and a monthly installment for ongoing usage.

FINANCIAL CONSIDERATIONS AND BUDGET IMPACT

The financial impact for the purchase of the Titan GPS units will include an upfront cost for the units and applicable cable cost for a total of \$ 1,847.00 plus HST, and a monthly fee of \$311.35 for the software, mobile app and training. This contract will be for a 3-year term totaling \$11,208.60 for the duration of the term.

STRATEGIC DIRECTION/ALIGNMENT

With the purchase of the units this would allow for improved safety, improved time management, lower cost, minimal idle or downtime, asset management and accountability for the Public Works department.

Ralph Cox
Infrastructure and Recreational Services Manager



Township of Ignace
34 Highway 17 West, P.O. Box 248 Ignace, ONTARIO P0T 1T0
Phone: 807-934-2202 Fax: 807-934-2864
Ignace.ca

Prepared By: Ralph Cox - Infrastructure and Recreational Services Manager
Report To: Mayor and Council
Subject: Repairs to Heavy Equipment
Date: March 30, 2021

PURPOSE

To request councils approval to proceed with repairs to heavy equipment:

Bull Dozer – Track Repairs (approx. \$5000.00)
Back Hoe – Pins/Bushings (approx. \$6000.00)
Front End Loader (old loader) – Wheel seals (\$5,000.00)

RECOMMENDATION:

BE IT RESOLVED THAT Council of the Corporation of the Township of Ignace does hereby agree to procure and install parts for the above listed equipment

AND FURTHER THAT Council does hereby agree to cover costs relative to the purchase of necessary parts for repairs to heavy equipment fleet.

BACKGROUND

Due to the lack of a maintenance program over the last few years and the aging equipment it has become necessary to play a little catch up in order to bring the above listed equipment to a safe, acceptable level. The equipment despite being aged is in good working order, however it is beginning to show its age and requires immediate attention. That coupled with an anticipated heavy work load in 2021 will justify spending these funds to ensure we can proceed efficiently.

FINANCIAL CONSIDERATIONS AND BUDGET IMPACT

While the proposed budget has not yet been reviewed by council, it is prudent to begin the maintenance work to ensure it is in sound working order. Permission to procure the necessary parts is paramount to a fluid operation moving into the spring of 2021.

Currently the treasurer has asked that we not spend more than 50% of the proposed budget until it has been reviewed and approved by Council. Unfortunately, waiting will delay the anticipated work moving forward.

Respectfully, the approval of council at this point would help meet targets and prolong the life of these pieces of equipment.

Ralph Cox
Infrastructure and Recreational Services Manager



Township of Ignace
34 Highway 17 West, P.O. Box 248 Ignace, ONTARIO P0T 1T0
Phone: 807-934-2202 Fax: 807-934-2864
Ignace.ca

Prepared By: Ralph Cox - Infrastructure and Recreational Services Manager
Report To: Mayor and Council
Subject: Ignace Waste Disposal – Aerial survey & data processing
Date: March 30, 2021

PURPOSE

To seek Council's approval for the procurement of an aerial survey and data processing of the waste disposal site to be completed by the Pinchin Group.

RECOMMENDATION

BE IT RESOLVED THAT Council of the Corporation of the Township of Ignace does hereby accept the report from the Infrastructure and Recreational Services Manager as presented.

AND FURTHER THAT Council does approve the proposal from Pinchin for the for Aerial UAV/ RPAS Survey & Data Processing.

BACKGROUND/ ANALYSIS

As per an MOE inspection in 2019, several deficiencies were cited and corrective measures were recommended with a timeline. Currently the township is need of compliance. After subsequent consultation, this survey and data processing is necessary to ensure we are aligned with the design and operation plan moving forward with a possible change to the design and operating plan that was to be submitted to the MOE in June of 2019.

The survey has to happen after all snow is melted and before the foliage comes back on the trees.

FINANCIAL CONSIDERATIONS AND BUDGET IMPACT

The proposed quote for the aerial survey and data processing is \$6,000.00

STRATEGIC DIRECTION/ALIGNMENT

Once completed, this survey will help us obtain accurate information with regard to the current waste capacity at the landfill site.

Ralph Cox
Infrastructure and Recreational Services Manager



February 16, 2021

The Corporation of the Township of Ignace
34 Highway 17 West, P.O. Box 248
Ignace, Ontario, P0T 1T0

E-mail: clerk@ignace.ca

Attention: Ms. Lynda Colby
Clerk

Re: **Proposal for Aerial UAV/ RPAS Survey and Data Processing**
Ignace Waste Disposal Site, Ignace, Ontario
Pinchin File: 206585.013

Further to your Request for Proposal, Pinchin Ltd. (Pinchin) is pleased to provide The Corporation of the Township of Ignace (Client) with the following proposal to complete an Aerial UAV/ RPAS Survey and Data Processing for the above-noted property (Site).

The purpose of the aerial drone survey is to provide the Client with the following:

- An updated estimate of the volume of waste and topographic relief at the Site utilizing state of the art aerial topographic survey techniques;
- An update on the topographic relief of the Site to be utilized in conjunction with the Design and Operations Plan;
- An opportunity to monitor waste disposal rates through routine topographic survey comparisons.

1.0 BACKGROUND

The Site is approved with a total fill area of 6.47 hectares (ha), with a total operations area of 11.938 ha and a contaminant attenuation zone (CAZ) and buffer area of 30.079 ha. The Site operates under Environmental Compliance Approval (ECA) number A600501, dated June 6, 2013. The maximum lifetime capacity is not shown in the ECA; however, based on previous investigations completed for the Site (i.e., Design and Operations Plan) the Site has the potential to accept waste through a phased development plan as outlined in the Pinchin Design and Operations Plan. However, this updated Design and Operations Plan has yet to be submitted to the ministries approval branch.



2.0 SCOPE OF WORK

The survey will be conducted using a Transport Canada Compliant UAV/RPAS, the senseFly eBee Plus RTKPPK system, consisting of a fixed wing platform, equipped with a high-resolution electro optical (RGB) sensor, and a Stonex A900 GNSS RTK base station. Deliverables will include all raw data, surveyed grids, high density point cloud, Digital Surface Model (DSM), and high resolution orthophotography.

The survey will be executed using the Sensefly eBee Plus RTKPPK Unmanned Aerial Vehicle specifically designed for precision survey work. The result will be a comprehensive survey dataset with 3 centimetre (cm) (or better) Ground Sample Distance (GSD) horizontal accuracy and 5 cm (or better) vertical accuracy. The accuracy is assured by both Real Time Kinematic (RTK) calibration using our own RTK substation and the use of precision ground control points for quality control. The result is rendered as a fully dynamic 3D model, fully compatible with any CAD/GIS datasets. In addition to supporting this project with the data required to do aerial data collection, the product will ensure high accuracy topographical data for landfill capacity and detailed volumetric information of all stockpiles on the property. The data is presented in .las format and is fully compatible with subsequent UAV/RPAS survey mission that could occur in the future.

If possible, Pinchin will compare the current topographic data acquired through the survey to the proposed REVISED Design and Operations Plan in order to determine the remaining lifespan. In addition, Pinchin will compare the current topography to historic data in order to estimate the average annual waste deposition rate.

3.0 UAV PHOTOGRAMMETRIC DELIVERABLES

Upon completion of the project, Pinchin will provide the following deliverables to the Client within 3 weeks of the field work:

- Survey Technical Report;
- Raw imagery in .JPG format;
- Aerotriangulation and Structure Motion (SfM) quality report;
- Dense point cloud in .LAS format (25-50 pts/m2);
- Digital Surface Model (DSM) in GeoTIFF .TIFF format (5cm resolution);
- High resolution orthophoto in GeoTIFF .TIFF format (5cm resolution); and
- All raw survey data and geodatabase digital files and base station data.



The results of the topographic survey will be included in the REVISED Design and Operations Plan for the Site.

4.0 PROJECT ESTIMATED COST

The estimated costs to implement the recommended work program detailed above is \$6,000.00 (HST extra).

In addition, it should be noted that the estimated cost is based on Pinchin's current knowledge of Site conditions. Should conditions vary during the course of the investigation, such as additional work time from unforeseen ground conditions or Site constraints, Pinchin reserves the right to modify the work program; however, no budgetary changes will be made without notification and consent from the Client. Pinchin will utilize our Standard Rates and Disbursement Schedule for such additional costs. The estimated cost presented is for the proposed scope of work as outlined herein, and does not include Client meetings, obtaining municipal or other required permits, preparation of proposals/cost estimates for follow-up work or remediation activities, or additional work beyond the scope of work (test pitting program)

The proposed work program is offered subject to the Terms and Conditions given in the "Authorization to Proceed" contract form (attached as Appendix I).



5.0 CLOSING

We trust that the information provided herein is sufficient for the Client to evaluate Pinchin's proposal. To authorize Pinchin to initiate the activities outlined herein, please sign and date the attached Authorization to Proceed (Appendix I) and fax it back to us at 705-575-7968, or you may e-mail an electronic (pdf) copy of the executed Authorization to Proceed to Jake Rebellato at jrebellato@pinchin.com. If you have any questions, or require additional information, please do not hesitate to contact the undersigned.

We look forward to working with you on this assignment.

Sincerely,

Pinchin Ltd.

Prepared by:

Jake Rebellato, B.Sc.(Env.), C.E.T., EP
Project Manager – Sault Ste. Marie
1-705-575-9207 Ext. 3509
jrebellato@pinchin.com

Reviewed by:

Tim McBride, B.Sc., P.Geo., QP ESA
Director, Landfill & Municipal Services
1-705-521-0560 Ext. 3416
tmcbride@pinchin.com



Staff Report

Planning, Development, and Engagement Services

TO: Mayor and Council, Township of Ignace
FROM: Jeff Lederer, Manager of Planning, Development, and Engagement Survey
DATE: April 10, 2021
RE: Youth Engagement Strategy

Recommendation:

That on the recommendation of the Manager of Planning, Development, and Engagement Services, the following actions be taken with respect to Ignace Youth Engagement Strategy:

BE IT RESOLVED THAT the Council of the Corporation of the Township of Ignace accepts the report prepared by Hardy Stevenson and Associates called the *Ignace Youth Engagement Strategy*; and

AND FURTHER THAT the Council of the Township of Ignace adopts the collection vision of this strategy and supports its ongoing development and implementation as resources become known and available.

Background:

In September 2020, the Township of Ignace, NWMO, and a group of youth representatives formed a working group to develop a youth engagement strategy with the help of a consulting firm, Hardy Stevenson and Associates. Over a four (4) month period, this group not only developed an engagement process to help capture the community's perspective and perceptions about our youth's needs but provided strategic direction on how to best serve this group in Ignace.

The Ignace Youth Engagement Strategy ("Strategy") provides the Township of Ignace and NWMO with a roadmap for collaboration and independent initiatives for youth engagement. At the outset, the working group agreed that to be useful and successful, the Strategy should be led and informed by youth.

This Strategy incorporated a series of workshops, meetings, and engagement activities. Its vision, goals, and strategies reflect the interests of Ignace youth, the Township of Ignace, and the NWMO. Wider community events were held in November 2020 to gather input from Ignace youth and a community survey was implemented to further advance understanding of priorities and how to implement the Strategy. A report was drafted in January 2021, reviewed by the working group in February 2021, and the final copy was presented to the Township of Ignace on March 22, 2021 by NWMO.

The Strategy includes an implementation plan that details actions needed. As the Strategy is implemented, monitoring and evaluation will help the Township, NWMO, and Youth to refine and adjust activities as needed. The Strategy is meant to be a living document that can be adapted as needed to best suit the needs of the community.

Action and Implementation Plan:

A number of actions, at a high level, were conceived and are summarized as follows (in no particular order):

- plan/develop a youth engagement facility/drop-in centre to house social and educational programs and services that support meaningful opportunities for learning, understanding, and involvement in their community;
- formalize roles for both NWMO and the Township that support Ignace Youth through building capacity, networking of resources, and identifying multiple engagement pathways; and
- establish a permanent Youth Committee who can lead and participate with the strategic implementation, budget development, granting opportunities, and related workplans.

Financial Impacts

None at this time. However, as the action items are conceived and prioritized moving forward, it is anticipated that any related costs will be provided, supplemented, and/or leveraged through in-kind donations, third party investment, and grant funding.

Roxanne Cox

From: Roy Fuller <royfuller@sympatico.ca>
Sent: Monday, April 12, 2021 1:02 PM
To: Penny Lucas
Cc: Roxanne Cox; Don McIntosh
Subject: Ignace police board proposal for future board makeup

The Ignace Police Board would like to submit a proposal on the new opp detachment board composition for council to consider. We propose that Ignace would have a 5 member board, a council representative, a government representative, two community representatives and a secretary. This board would meet the minimum standard set down by the government legislation.

We feel, having one board would not be practical, due to the distance that would have to be traveled, to have meetings with Machon, whom is the other municipality in the opp detachment. The government has set a dead line of June 7th 2021 for council to send a proposal for the makeup of the Dryden detachment board makeup. This proposal would have to be put forward to Machon and a single proposal would have to be sent in from both communities to the government.

Yours truly
Roy Fuller
Chair of Ignace Police Board

Sent from my iPad