

**The Corporation of the Township of Ignace
Special Meeting of Council
Tuesday, May 25, 2021 @ 4:00 p.m.
ELECTRONIC MEETING**

Public Notice is hereby given that Council will be meeting Electronically as permitted by Bill 187, Municipal Emergency Act, 2020. Citizens are encouraged to attend the virtual meeting via the following link:

<https://zoom.us/j/95105957533?pwd=TWWhHRmFHbjIJZVBnM3VWS0pneElWUT09>

PLEASE NOTE THE MEETING START TIME IS 4:00 P.M.

Meeting ID: 951 0595 7533

Passcode: 092294

1. Call to Order: Chaired by Mayor Penny Lucas

Mayor Lucas called the Special Meeting of Council to order this 25th day of May 2021, at _____ p.m.

2. Approval of Agenda

Motion: # 2021.05.25.121

Moved by: _____ Seconded by: _____

THAT, Council for the Corporation of the Township of Ignace does hereby approve the Agenda for the Special meeting of Council this 25th day of May, 2021, as _____.

Carried

3. Declarations of Pecuniary Interest

The Chair calls for any declaration of pecuniary interest, and the general nature thereof under the Municipal Conflict of Interest Act with respect to the Agenda for this meeting.

4. Presentation of 2021 Draft #1 Budget

5. Questions from the Public

5. Motion

Motion: #2021.05.25.122

Moved by: _____ Seconded by: _____

THAT, the Treasurer will bring the amended Draft #1 Budget to Council for approval.

Carried

6. Confirmatory By-Law

Motion: #2021.05.25.123

Moved by: _____ Seconded by: _____

THAT, By-Law #29/2021, Being A By-Law to Confirm the Proceedings of The Council of The Corporation of The Township of Ignace Regular Meeting dated May 25th, 2021 be read a First, Second, and Third Time, and Passed.

Carried

7. Adjournment

Motion: # 2021.05.25.124

Moved by: _____ Seconded by: _____

THAT, the Regular Meeting of Council this 25th day of May 2021, be adjourned at _____ pm.

Carried

The Corporation of the Township of Ignace



Draft #1

2021 Budget

Prepared by: **Christy McIntomney, Dipl. M.M.**
Treasurer

May 25, 2021

| TAXATION | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------|------|------|-----------------------------------|---------|---------------|---------------|---------------|
| General Revenue | | | | | | | |
| G 050 | 0010 | 4050 | General-Residential/Farm | Revenue | -1,308,706.00 | -1,274,637.78 | -1,274,637.78 |
| G 050 | 0010 | 4051 | General-Mult/Residential | Revenue | -21,822.00 | -21,853.95 | -21,853.96 |
| G 050 | 0010 | 4052 | General-Comm. Occupied | Revenue | -278,369.00 | -233,452.76 | -233,452.76 |
| G 050 | 0010 | 4053 | General-Comm. Excess Land | Revenue | -4,373.00 | -3,232.52 | -3,232.52 |
| G 050 | 0010 | 4054 | General-Comm. Vac. Land | Revenue | -8,901.00 | -6,780.30 | -6,780.30 |
| G 050 | 0010 | 4055 | General-Ind. Occupied | Revenue | -36,695.00 | -26,431.18 | -26,431.18 |
| G 050 | 0010 | 4056 | General-Ind. Excess Land | Revenue | -582.00 | -377.45 | -377.45 |
| G 050 | 0010 | 4057 | General-Ind. Vac. Land | Revenue | -6,719.00 | -4,355.77 | -4,355.77 |
| G 050 | 0010 | 4058 | General-Pipelines | Revenue | -644,562.00 | -503,183.21 | -503,183.21 |
| G 050 | 0010 | 4060 | General-Managed Forests | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0010 | 4061 | Gen. Supp.-Residential/Farm | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0010 | 4062 | Gen. Supp.-Multi-Residential | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0010 | 4063 | Gen. Supp.-Comm. Occupied | Revenue | 0.00 | -160.84 | -160.84 |
| G 050 | 0010 | 4066 | Gen. Supp.-Ind. Occupied | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0010 | 4069 | Gen. Supp.-Pipelines | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0010 | 4072 | Municipal Vacancy Rebate | Revenue | 0.00 | 550.42 | 0.00 |
| G 050 | 0040 | 4010 | PIL - Canada Post | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4015 | PIL - Ontario Realty Corp | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4020 | PIL - Min of Transportation | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4025 | PIL - MNR | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4030 | PIL - Hydro One | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4040 | PIL - Liquor Control Board | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4045 | PIL - Transport Canada | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0040 | 4046 | PIL - Municipal | Revenue | -116,492.00 | -101,130.38 | -101,130.38 |
| G 050 | 0040 | 4048 | CPR - Linear Property | Revenue | -13,506.31 | -13,506.31 | -13,506.31 |
| G 050 | 0040 | 4443 | Loan Proceeds Revenue | Revenue | 0.00 | 0.00 | 0.00 |
| G 050 | 0050 | 4200 | Grants - Min. Mun. Affairs | Revenue | -913,000.00 | -913,000.00 | -913,000.00 |
| G 050 | 0050 | 4401 | Interest on AR Receivables & Bank | Revenue | -30,000.00 | -685.93 | -30,000.00 |
| G 050 | 0050 | 4404 | Federal Gas Tax Revenue | Revenue | 0.00 | -1,426.07 | -1,426.07 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------------|------|------|--|----------------------|----------------------|----------------------|
| G 050 | 0070 | 4423 | Transfer from Water Owing to Property Tax | 0.00 | 0.00 | 0.00 |
| G 050 | 0080 | 4403 | Interest & Penalties on Taxes | -45,000.00 | -15.26 | -45,000.00 |
| G 050 | 0080 | 4404 | Ontario Cannabis Legalization (OCLF) | 0.00 | -32,282.00 | -5,000.00 |
| G 050 | 0080 | 4405 | Land Sales | -10,000.00 | -10,842.16 | -10,000.00 |
| G 050 | 0080 | 4419 | Miscellaneous Revenue | -50.00 | -5.00 | -50.00 |
| G 050 | 0080 | 4495 | Community Well Being - Transfers from Reserves | -300,000.00 | 0.00 | 0.00 |
| | | | Total Revenues | -3,738,777.31 | -3,146,808.45 | -3,193,578.53 |
| GENERAL GOVERNMENT | | | | | | |
| Administration | | | | | | |
| G 100 | 0051 | 4300 | Grants -Ontario Main Street Revit | 0.00 | 0.00 | 0.00 |
| G 100 | 0051 | 4301 | AMO Main Street Revitalization | 0.00 | 0.00 | 0.00 |
| G 100 | 0070 | 4201 | DONATIONS | 0.00 | 0.00 | 0.00 |
| G 100 | 0070 | 4300 | Grants - Misc. | -44,000.00 | -170,475.00 | -31,633.00 |
| G 100 | 0070 | 4411 | Commission Fees | -15.00 | 0.00 | 0.00 |
| G 100 | 0070 | 4419 | Miscellaneous Revenue | -30,000.00 | -23,591.88 | -30,000.00 |
| G 100 | 0070 | 4461 | Tax Certificates | -1,500.00 | -1,080.00 | -1,500.00 |
| G 100 | 0070 | 4464 | Lottery Licenses | -2,000.00 | -1,587.13 | -2,000.00 |
| G 100 | 0070 | 4465 | Marriage Licenses | -200.00 | -100.00 | -200.00 |
| G 100 | 0070 | 4466 | Tax Sale Fees | 0.00 | 0.00 | 0.00 |
| G 100 | 0070 | 4494 | Interdepartmental Fees & Charges | 0.00 | 0.00 | 0.00 |
| G 100 | 0080 | 4495 | Transfers from Reserves | 0.00 | 0.00 | 0.00 |
| G 100 | 0080 | 4496 | Prior Year Surplus / Overlevy | 0.00 | 0.00 | 0.00 |
| | | | Total Revenues | -77,715.00 | -196,834.01 | -65,333.00 |
| Expenditures | | | | | | |
| G 100 | 0500 | 5000 | Full Time Wages | 184,200.00 | 233,206.71 | 378,497.00 |
| G 100 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 184,094.00 | 175,206.20 | 50,159.00 |
| G 100 | 0500 | 5006 | Employee Benefits | 70,988.00 | 96,172.43 | 129,949.00 |
| G 100 | 0500 | 5010 | Vehicle Allowance | 0.00 | 0.00 | 0.00 |
| G 100 | 0500 | 5101 | Safety Supplies | 5,000.00 | 2,150.15 | 5,000.00 |
| G 100 | 0500 | 5105 | Fireworks | 0.00 | 0.00 | 0.00 |
| G 100 | 0500 | 5106 | Main Street Revitalization Expenses | 0.00 | -4,307.48 | 1,000.00 |

Township of Ignace
2021 Operating Budget

Draft #1

| | | | | | | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------|------|------|--------------------------------|---------|--|------------|------------|--|--|--|-------------|--------------|-------------|
| G 100 | 0500 | 5108 | Janitorial Supplies | Expense | | 1,000.00 | 36.10 | | | | 500.00 | | |
| G 100 | 0500 | 5115 | Parts & Services | Expense | | 500.00 | 0.00 | | | | 500.00 | | |
| G 100 | 0500 | 5121 | Office Supplies | Expense | | 25,000.00 | 29,222.04 | | | | 30,000.00 | | |
| G 100 | 0500 | 5125 | Licenses & Permits | Expense | | 300.00 | 0.00 | | | | 600.00 | | |
| G 100 | 0500 | 5126 | Coffee Supplies | Expense | | 300.00 | 500.40 | | | | 500.00 | | |
| G 100 | 0500 | 5127 | Subscriptions & Publications | Expense | | 15,000.00 | 1,893.41 | | | | 14,000.00 | | |
| G 100 | 0500 | 5129 | Memberships | Expense | | 3,200.00 | 13,870.63 | | | | 2,000.00 | | |
| G 100 | 0500 | 5201 | Postage & Freight | Expense | | 10,500.00 | 7,190.98 | | | | 7,000.00 | | |
| G 100 | 0500 | 5203 | Telephone & Internet | Expense | | 15,000.00 | 6,259.26 | | | | 7,000.00 | | |
| G 100 | 0500 | 5204 | Advertising | Expense | | 1,000.00 | 4,637.11 | | | | 500.00 | | |
| G 100 | 0500 | 5207 | Staff Appreciation | Expense | | 500.00 | 513.74 | | | | 1,000.00 | | |
| G 100 | 0500 | 5208 | Meeting Costs | Expense | | 1,000.00 | 785.92 | | | | 1,000.00 | | |
| G 100 | 0500 | 5209 | Unclassified Operating Costs | Expense | | 0.00 | 1,301.70 | | | | 0.00 | | |
| G 100 | 0500 | 5210 | Audit & Reporting | Expense | | 55,000.00 | 36,728.24 | | | | 55,000.00 | | |
| G 100 | 0500 | 5211 | Legal Costs | Expense | | 50,000.00 | 74,596.88 | | | | 45,000.00 | | |
| G 100 | 0500 | 5215 | Consulting | Expense | | 45,000.00 | 79,265.48 | | | | 40,000.00 | | |
| G 100 | 0500 | 5216 | Software Maintenance | Expense | | 25,000.00 | 37,389.99 | | | | 40,000.00 | | |
| G 100 | 0500 | 5222 | Hydro | Expense | | 8,500.00 | 3,433.51 | | | | 8,500.00 | | |
| G 100 | 0500 | 5223 | Gas Charges | Expense | | 1,000.00 | 75.60 | | | | 1,000.00 | | |
| G 100 | 0500 | 5224 | Insurance Charges | Expense | | 82,799.60 | 118,403.86 | | | | 20,000.00 | | |
| G 100 | 0500 | 5225 | Bank and Visa Charges | Expense | | 20,000.00 | 3,079.25 | | | | 20,000.00 | | |
| G 100 | 0500 | 5229 | Tax Write-offs / Section 442 | Expense | | 180,000.00 | 50,304.24 | | | | 10,000.00 | | |
| G 100 | 0500 | 5230 | Bad Debt Expense | Expense | | 10,000.00 | 2,291.31 | | | | 6,500.00 | | |
| G 100 | 0500 | 5231 | Contractor - Cleaning Services | Expense | | 6,500.00 | 6,083.50 | | | | 25,000.00 | | |
| G 100 | 0500 | 5234 | Tax Sale Legal Costs | Expense | | 25,000.00 | 15,384.11 | | | | 20,000.00 | | |
| G 100 | 0500 | 5235 | Tax Rebates | Expense | | 20,000.00 | -3,624.05 | | | | 0.00 | | |
| G 100 | 0500 | 5236 | Reconciliation-T4 Summary | Expense | | 0.00 | 0.00 | | | | 0.00 | | |
| G 100 | 0500 | 5237 | Cost of Land Sales | Expense | | 15,000.00 | 411.71 | | | | 0.00 | | |
| G 100 | 0500 | 5240 | Loan Interest Short Term Loans | Expense | | 0.00 | 0.00 | | | | 0.00 | | |
| G 100 | 0500 | 5245 | Interest - Long Term Debt | Expense | | 0.00 | 0.00 | | | | 0.10 | | |
| G 100 | 0500 | 5246 | System Rounding Adjustment | Expense | | 0.00 | 0.10 | | | | 0.00 | | |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------------------------|------|------|---|---------------------|---------------------|---------------------|
| | | | | | | |
| G 100 | 0500 | 5300 | Travel Costs | 5,000.00 | 17,405.79 | 5,000.00 |
| G 100 | 0500 | 5301 | Training | 6,600.00 | 3,711.99 | 7,000.00 |
| G 100 | 0500 | 5302 | Conferences & Workshops | 5,000.00 | 4,131.92 | 5,000.00 |
| G 100 | 0500 | 5400 | Electrical & Plumbing Repairs | 4,500.00 | 330.84 | 4,500.00 |
| G 100 | 0500 | 5401 | Building Maintenance | 3,000.00 | 1,073.04 | 3,000.00 |
| G 100 | 0500 | 5408 | Christmas Decorations | 0.00 | 0.00 | 0.00 |
| G 100 | 0500 | 5498 | Prior Years Surplus/Deficit Adjustment | 0.00 | 0.00 | 0.00 |
| G 100 | 0500 | 5812 | Recruitment & Selection Costs | 33,948.81 | 43,624.77 | 10,000.00 |
| G 100 | 0500 | 5815 | City of Dryden Fin. Adm. Serv. | 0.00 | 0.00 | 0.00 |
| G 100 | 0500 | 5830 | COVID-19 | 0.00 | 57,439.55 | 31,633.00 |
| G 100 | 0500 | 5916 | Property Assessment | 32,000.00 | 28,808.78 | 32,000.00 |
| G 100 | 0500 | 6010 | Small Capital | 5,000.00 | 1,526.40 | 8,000.00 |
| | | | Total Expenditures | 1,156,430.41 | 1,150,516.11 | 1,026,338.10 |
| | | | | | | |
| | | | Total General Government | 1,078,715.41 | 953,682.10 | 961,005.10 |
| | | | | | | |
| Asset Management | | | | | | |
| Revenue | | | | | | |
| G 115 | 0051 | 4300 | Grants - Misc. | 0.00 | -46,360.00 | 0.00 |
| G 115 | 0080 | 4404 | Ontario Community Infrastructure -AMP | 0.00 | 0.00 | 0.00 |
| | | | Total Revenues | 0.00 | -46,360.00 | 0.00 |
| Expenditures | | | | | | |
| G 115 | 0500 | 5000 | Full Time Wages | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5006 | Employee Benefits | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5007 | Student Wages | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5101 | Health and Safety | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5109 | Small Tools | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5121 | Office Supplies | 124.69 | 124.69 | 150.00 |
| G 115 | 0500 | 5201 | Postage & Freight | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5203 | Telephone & Internet | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5204 | Advertising | 0.00 | 0.00 | 0.00 |

| | | | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|----------------------|------|------|---|---------|--|--|--|-------------|--------------|-------------|
| G 115 | 0500 | 5209 | Unclassified Operating Costs | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5215 | Consulting | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5216 | Software Maintenance | Expense | | | | 25,000.00 | 15,250.70 | 15,500.00 |
| G 115 | 0500 | 5224 | Insurance Charges | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5300 | Travel Costs | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 5301 | Training | Expense | | | | 0.00 | 0.00 | 5,000.00 |
| G 115 | 0500 | 5802 | Miscellaneous | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 115 | 0500 | 6010 | Small Capital | Expense | | | | 3,500.00 | 3,047.71 | 0.00 |
| | | | Total Expenditures | | | | | 28,624.69 | 18,423.10 | 20,650.00 |
| | | | | | | | | | | |
| | | | Total Asset Management | | | | | 28,624.69 | -27,936.90 | 20,650.00 |
| | | | | | | | | | | |
| NWMO Students | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| G 125 | 0051 | 4300 | Grants - Misc. | Revenue | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0070 | 4419 | NWMO - Students | Revenue | | | | -20,000.00 | 0.00 | 0.00 |
| | | | | | | | | -20,000.00 | 0.00 | 0.00 |
| | | | Total Revenue | | | | | | | |
| Expenditures | | | | | | | | | | |
| G 125 | 0500 | 5000 | Full Time Wages | Expense | | | | 535.65 | 3,094.97 | 0.00 |
| G 125 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | | | | 9,088.93 | 17,880.43 | 0.00 |
| G 125 | 0500 | 5006 | Employee Benefits | Expense | | | | 1,219.09 | 2,553.12 | 0.00 |
| G 125 | 0500 | 5007 | Student Wages | Expense | | | | 4,570.27 | 4,570.27 | 0.00 |
| G 125 | 0500 | 5101 | Safety Supplies | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5108 | Janitorial Supplies | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5109 | Small Tools | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5121 | Office Supplies | Expense | | | | 150.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5126 | Coffee Supplies | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5201 | Postage & Freight | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5203 | Telephone & Internet | Expense | | | | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5204 | Advertising | Expense | | | | 200.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5208 | Meeting Costs | Expense | | | | 100.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5220 | Rent | Expense | | | | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|----------|------|-----------------------------------|---------|-------------|--------------|-------------|
| G 125 | 0500 | 5222 | Hydro | Expense | 0.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5300 | Travel Costs | Expense | 400.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5301 | Training | Expense | 500.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5302 | Conferences & Workshops | Expense | 500.00 | 0.00 | 0.00 |
| G 125 | 0500 | 5802 | Miscellaneous | Expense | 2,736.06 | 0.00 | 0.00 |
| | | | Total Expenditures | | 20,000.00 | 28,098.79 | 0.00 |
| | | | | | | | |
| | | | Total NWMO Students | | 0.00 | 28,098.79 | 0.00 |
| | | | | | | | |
| Council | | | | | | | |
| | Revenues | | | | | | |
| G 150 | 0070 | 4419 | Miscellaneous Revenue | Revenue | 0.00 | 0.00 | 0.00 |
| G 150 | 0070 | 4495 | Transfers from Reserves - Council | Revenue | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| Expenditures | | | | | | | |
| G 150 | 0500 | 5000 | Honorarium | Expense | 34,920.00 | 32,565.96 | 34,920.00 |
| G 150 | 0500 | 5005 | Per Diem Pay | Expense | 6,000.00 | 821.43 | 6,000.00 |
| G 150 | 0500 | 5006 | Employee Benefits | Expense | 1,600.00 | 664.98 | 1,600.00 |
| G 150 | 0500 | 5121 | Office Supplies | Expense | 700.00 | 1,679.03 | 2,000.00 |
| G 150 | 0500 | 5126 | Coffee Supplies | Expense | 100.00 | 0.00 | 100.00 |
| G 150 | 0500 | 5127 | Subscriptions & Publications | Expense | 0.00 | 36.65 | 700.00 |
| G 150 | 0500 | 5129 | Memberships | Expense | 500.00 | 0.00 | 100.00 |
| G 150 | 0500 | 5201 | Postage & Freight | Expense | 87.34 | 99.24 | 100.00 |
| G 150 | 0500 | 5203 | Telephone & Internet | Expense | 0.00 | 400.00 | 600.00 |
| G 150 | 0500 | 5204 | Advertising | Expense | 1,000.00 | 0.00 | 100.00 |
| G 150 | 0500 | 5207 | Volunteer Appreciation | Expense | 500.00 | 56.99 | 500.00 |
| G 150 | 0500 | 5208 | Meeting Costs | Expense | 1,000.00 | 398.32 | 1,000.00 |
| G 150 | 0500 | 5211 | Legal Costs | Expense | 15,000.00 | 25,484.72 | 15,000.00 |
| G 150 | 0500 | 5215 | Consulting | Expense | 500.00 | 225.13 | 500.00 |
| G 150 | 0500 | 5219 | Election Costs | Expense | 711.53 | 1,218.89 | 2,000.00 |
| G 150 | 0500 | 5224 | Insurance Charges | Expense | 0.00 | 895.32 | 900.00 |
| G 150 | 0500 | 5227 | Donations & Memoriams | Expense | 15,000.00 | 3,031.73 | 4,000.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|------|---|------------------|------------------|-------------------|
| G 150 | 0500 | 5300 | Travel Costs - Special Meetings and Conferences | 226.54 | 1,049.29 | 1,000.00 |
| G 150 | 0500 | 5302 | Conferences & Workshops | 2,400.00 | 3,694.72 | 5,000.00 |
| G 150 | 0500 | 5320 | Travel/Training - Councillor Tucker | 0.00 | 400.00 | 1,000.00 |
| G 150 | 0500 | 5325 | Travel/Training - Councillor Hart | 811.30 | 778.34 | 1,000.00 |
| G 150 | 0500 | 5330 | Travel/Training - Councillor Defeo | 0.00 | 400.00 | 1,000.00 |
| G 150 | 0500 | 5335 | Travel/Training - Mayor Lucas | 451.60 | 1,182.16 | 1,000.00 |
| G 150 | 0500 | 5345 | Travel/Training Councillor Waldock | 336.00 | 906.54 | 1,000.00 |
| G 150 | 0500 | 5802 | Miscellaneous | 0.00 | 0.00 | 0.00 |
| G 150 | 0500 | 5811 | Project Management | 0.00 | 0.00 | 0.00 |
| G 150 | 0500 | 5900 | Contribution to Reserves - Council | 10,000.00 | 0.00 | 10,000.00 |
| G 150 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| | | | Total Expenditures | 91,844.31 | 75,989.44 | 91,120.00 |
| | | | Total Council | 91,844.31 | 75,989.44 | 91,120.00 |
| BY-LAW | | | | | | |
| Revenue | | | | | | |
| G 200 | 0070 | 4419 | Miscellaneous Revenue By Law | 0.00 | 0.00 | -10,000.00 |
| G 200 | 0070 | 4467 | Dog Licenses | -2,000.00 | -1,400.00 | -2,000.00 |
| | | | Total Revenue | -2,000.00 | -1,400.00 | -12,000.00 |
| Expenditures | | | | | | |
| G 200 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 0.00 | 0.00 | 0.00 |
| G 200 | 0500 | 5101 | Health and Safety | 0.00 | 0.00 | 500.00 |
| G 200 | 0500 | 5124 | Dogs Tags and Supplies | 386.69 | 386.69 | 500.00 |
| G 200 | 0500 | 5203 | Telephone & Internet | 0.00 | 0.00 | 0.00 |
| G 200 | 0500 | 5204 | Advertising | 0.00 | 0.00 | 0.00 |
| G 200 | 0500 | 5231 | Contractor - Animal Control Services | 12,000.00 | 11,369.60 | 7,080.00 |
| G 200 | 0500 | 5301 | Training | | | 5,000.00 |
| G 200 | 0500 | 5401 | Building Maintenance | 500.00 | 0.00 | 3,500.00 |
| G 200 | 0500 | 5409 | Pest Control | 500.00 | 0.00 | 500.00 |
| | | | Total Expenditures | 13,386.69 | 11,756.29 | 17,080.00 |

Township of Ignace
2021 Operating Budget
Draft #1

| | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------------------------|------|---|-------------|--------------|-------------|
| | | | 11,386.69 | 10,356.29 | 5,080.00 |
| Revenue/Expenditures - POA | | | | | |
| G 230 0050 | 4429 | Provincial Offences Revenue | -77,000.00 | -66,760.34 | -77,000.00 |
| G 230 0500 | 5820 | Prov. Offences - City of Dryden | 52,000.00 | 41,799.58 | 52,000.00 |
| | | Total Revenue - Expenditures POA | -25,000.00 | -24,960.76 | -25,000.00 |
| Police Services Board | | | | | |
| Revenue | | | | | |
| G 240 0051 | 4214 | Grants - Ministry of Sol. Gen. Ride Prog. | -5,934.26 | -6,640.00 | -6,640.00 |
| G 240 0051 | 4216 | Grants - MCSCS Court Security Prog. | 0.00 | 0.00 | 0.00 |
| G 240 0051 | 4419 | DAIR Grant | 0.00 | 0.00 | 0.00 |
| | | Total Revenue | -5,934.26 | -6,640.00 | -6,640.00 |
| Expenditures | | | | | |
| G 240 0500 | 5001 | Honorarium | 3,000.00 | 2,416.65 | 5,000.00 |
| G 240 0500 | 5005 | Per Diem Pay | 240.00 | 240.00 | 240.00 |
| G 240 0500 | 5006 | Employee Benefits | 60.00 | 47.12 | 100.00 |
| G 240 0500 | 5129 | Memberships | 351.00 | 351.00 | 351.00 |
| G 240 0500 | 5202 | Paging Services | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5224 | Insurance Charges | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5300 | Travel Costs | 701.20 | 701.20 | 700.00 |
| G 240 0500 | 5302 | Conferences & Workshops | 1,000.00 | 0.00 | 0.00 |
| G 240 0500 | 5505 | Ride Program Costs | 5,934.26 | 7,114.42 | 6,640.00 |
| G 240 0500 | 5802 | Miscellaneous | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5811 | Project Management - Police Chiefs Conf | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5812 | Special Projects - DAIR Strategy | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5900 | Contribution to Reserves | 0.00 | 0.00 | 0.00 |
| G 240 0500 | 5917 | Policing costs | 444,474.00 | 475,389.90 | 403,302.00 |
| G 240 0500 | 5919 | Police Ser Bd. Oper. Expense | 0.00 | 0.00 | 0.00 |
| | | Total Expenditures | 455,760.46 | 486,260.29 | 416,333.00 |
| | | Total Police Services Board | 449,826.20 | 479,620.29 | 409,693.00 |

Township of Ignace
2021 Operating Budget

| Fire Department | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|----------------------------------|---------|-------------------|-------------------|-------------------|
| Revenue | | | | | | |
| G 250 0070 | 4408 | Extrication Charges | Revenue | -55,000.00 | -1,592.00 | -77,980.00 |
| G 250 0070 | 4409 | Fuel Sales | Revenue | 0.00 | 0.00 | 0.00 |
| G 250 0070 | 4419 | Miscellaneous Revenue | Revenue | -6,000.00 | -77,983.30 | -1,592.00 |
| G 250 0070 | 4494 | Interdepartmental Fees & Charges | Revenue | 0.00 | 0.00 | 0.00 |
| G 250 0070 | 4495 | Transfers from Reserves - Fire | Revenue | 0.00 | 0.00 | 0.00 |
| | | Total Revenue | | -61,000.00 | -79,575.30 | -79,572.00 |
| Expenditures | | | | | | |
| G 250 0500 | 5000 | Full Time Wages | Expense | 35,590.48 | 35,122.16 | 36,301.00 |
| G 250 0500 | 5003 | Volunteer Firemen | Expense | 49,350.00 | 51,674.00 | 51,674.00 |
| G 250 0500 | 5005 | Per Diem Pay | Expense | 2,000.00 | 0.00 | 2,000.00 |
| G 250 0500 | 5006 | Employee Benefits | Expense | 1,400.00 | 2,765.79 | 2,800.00 |
| G 250 0500 | 5101 | Safety Supplies | Expense | 12,000.00 | 20,984.43 | 12,000.00 |
| G 250 0500 | 5108 | Janitorial Supplies | Expense | 200.00 | 0.00 | 0.00 |
| G 250 0500 | 5119 | Foam and Chemicals | Expense | 2,000.00 | 0.00 | 2,000.00 |
| G 250 0500 | 5121 | Office Supplies | Expense | 1,500.00 | 999.44 | 1,500.00 |
| G 250 0500 | 5125 | Licenses | Expense | 500.00 | 453.78 | 500.00 |
| G 250 0500 | 5127 | Subscriptions & Publications | Expense | 100.00 | 0.00 | 100.00 |
| G 250 0500 | 5129 | Memberships | Expense | 500.00 | 1,200.58 | 1,200.00 |
| G 250 0500 | 5131 | Prevention | Expense | 4,000.00 | 3,105.01 | 4,000.00 |
| G 250 0500 | 5201 | Postage & Freight | Expense | 300.00 | 564.29 | 300.00 |
| G 250 0500 | 5202 | Paging Services | Expense | 3,000.00 | 10,721.46 | 10,750.00 |
| G 250 0500 | 5203 | Telephone & Internet | Expense | 5,000.00 | 5,209.36 | 5,300.00 |
| G 250 0500 | 5204 | Advertising | Expense | 500.00 | 61.06 | 100.00 |
| G 250 0500 | 5208 | Meeting Costs | Expense | 0.00 | 26.46 | 30.00 |
| G 250 0500 | 5218 | Equipment Rental & Maintenance | Expense | 4,000.00 | 14,916.30 | 4,000.00 |
| G 250 0500 | 5221 | Medicals | Expense | 300.00 | 0.00 | 300.00 |
| G 250 0500 | 5222 | Hydro | Expense | 5,500.00 | 3,723.11 | 5,500.00 |
| G 250 0500 | 5223 | Gas Charges | Expense | 3,300.00 | 2,393.51 | 3,300.00 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|--------------------------------------|------|------|--|-------------|--------------|-------------|
| G 250 | 0500 | 5224 | Insurance Charges | 8,000.00 | 9,465.75 | 9,500.00 |
| G 250 | 0500 | 5236 | Debenture | | | 18,636.00 |
| G 250 | 0500 | 5300 | Travel Costs | 2,000.00 | 859.87 | 1,000.00 |
| G 250 | 0500 | 5301 | Training | 8,000.00 | 2,751.87 | 8,000.00 |
| G 250 | 0500 | 5400 | Electrical & Plumbing Repairs | 2,000.00 | 605.81 | 2,000.00 |
| G 250 | 0500 | 5401 | Building Maintenance | 8,000.00 | 1,906.92 | 8,000.00 |
| G 250 | 0500 | 5405 | Communication Eqmt Maint | 4,000.00 | 1,955.31 | 4,000.00 |
| G 250 | 0500 | 5811 | Project Management | 0.00 | 0.00 | 0.00 |
| G 250 | 0500 | 5900 | Contribution to Reserves | 10,000.00 | 0.00 | 10,000.00 |
| G 250 | 0500 | 5920 | Forest Fire Protection | 613.08 | 1,272.96 | 1,300.00 |
| G 250 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| G 250 | FV01 | 5114 | Fuel & Lubricants | 1,000.00 | 1,088.45 | 1,000.00 |
| G 250 | FV01 | 5115 | Parts & Services | 1,000.00 | 539.88 | 1,000.00 |
| G 250 | FV02 | 5114 | Fuel & Lubricants | 300.00 | 39.29 | 300.00 |
| G 250 | FV02 | 5115 | Parts & Services | 300.00 | 200.98 | 300.00 |
| G 250 | FV03 | 5114 | Fuel & Lubricants | 300.00 | 160.20 | 300.00 |
| G 250 | FV03 | 5115 | Parts & Services | 1,500.00 | 2,671.33 | 1,500.00 |
| G 250 | FV04 | 5114 | Fuel & Lubricants | 1,000.00 | 667.87 | 1,000.00 |
| G 250 | FV04 | 5115 | Parts & Services | 1,500.00 | 4,798.24 | 1,500.00 |
| | | | Total Expenditures | 180,553.56 | 182,905.47 | 212,991.00 |
| | | | Total Fire Department | 119,553.56 | 103,330.17 | 133,419.00 |
| Emergency Measures Management | | | | | | |
| Revenue | | | | | | |
| G 260 | 0051 | 4300 | Grants - Misc. Min MAH - Emergency Meas. Costs | 0.00 | 0.00 | 0.00 |
| G 260 | 0070 | 4419 | Miscellaneous Revenue | -25,000.00 | 0.00 | 0.00 |
| G 260 | 0070 | 4495 | Transfers from Reserves - Emergency | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -25,000.00 | 0.00 | 0.00 |
| Expenditures | | | | | | |
| G 260 | 0500 | 5005 | Per Diem Pay | 0.00 | 0.00 | 0.00 |
| G 260 | 0500 | 5006 | Employee Benefits | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------------------------|------|------|---|------------------|------------------|------------------|
| | | | | | | |
| | | | | | | |
| G 260 | 0500 | 5201 | Postage & Freight | 0.00 | 51.29 | 0.00 |
| G 260 | 0500 | 5203 | Telephone & Internet | 1,000.00 | 0.00 | 1,000.00 |
| G 260 | 0500 | 5204 | Advertising | 1,000.00 | 0.00 | 1,000.00 |
| G 260 | 0500 | 5224 | Insurance Charges | 0.00 | 0.00 | 0.00 |
| G 260 | 0500 | 5300 | Travel Costs | 500.00 | 0.00 | 500.00 |
| G 260 | 0500 | 5301 | Training | 1,000.00 | 0.00 | 1,000.00 |
| G 260 | 0500 | 5802 | Miscellaneous | 243.95 | 243.95 | 250.00 |
| G 260 | 0500 | 5811 | Mishkeegogamang First Nations Evacuation | 0.00 | 22.75 | 0.00 |
| G 260 | 0500 | 5812 | Special Projects | 0.00 | 0.00 | 0.00 |
| G 260 | 0500 | 5830 | COVID-19 | 25,000.00 | 10,446.02 | 14,554.00 |
| | | | Total Expenditures | 28,743.95 | 10,764.01 | 18,304.00 |
| | | | | | | |
| | | | Total Emergency Management | 3,743.95 | 10,764.01 | 18,304.00 |
| | | | | | | |
| PUBLIC WORKS | | | | | | |
| Highways - Admin | | | | | | |
| Revenue | | | | | | |
| G 300 | 0070 | 4300 | Grants - Urban Implementation | 0.00 | 0.00 | 0.00 |
| G 300 | 0070 | 4495 | Transfers from Reserves - Road Admin | 0.00 | 0.00 | 0.00 |
| G 300 | 0080 | 4410 | Claimant Rebates | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | 0.00 | 0.00 | 0.00 |
| Expenditures | | | | | | |
| G 300 | 0500 | 5000 | Full Time Wages | 44,158.18 | 28,758.18 | 89,232.00 |
| G 300 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 14,842.52 | 14,842.52 | 0.00 |
| G 300 | 0500 | 5006 | Employee Benefits | 31,033.75 | 18,571.97 | 25,427.00 |
| G 300 | 0500 | 5101 | Safety Supplies | 122.10 | 122.10 | 2,000.00 |
| G 300 | 0500 | 5109 | Small Tools | 0.00 | 0.00 | 1,200.00 |
| G 300 | 0500 | 5120 | Calcium Chloride | 5,025.00 | 0.00 | 6,500.00 |
| G 300 | 0500 | 5125 | Licenses | 3,500.00 | 3,429.61 | 7,000.00 |
| G 300 | 0500 | 5127 | Subscriptions & Publications | 200.00 | 0.00 | 200.00 |
| G 300 | 0500 | 5203 | Telephone & Internet | 150.00 | 176.84 | 1,500.00 |
| G 300 | 0500 | 5207 | Staff Appreciation | 1,000.00 | 0.00 | 1,000.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------------------------------|------|------|---------------------------------------|-------------------|------------------|-------------------|
| | | | | | | |
| G 300 | 0500 | 5209 | Unclassified Operating Costs | 1,000.00 | 0.00 | 1,000.00 |
| G 300 | 0500 | 5222 | Hydro - Street Lights | 20,000.00 | 20,897.52 | 20,000.00 |
| G 300 | 0500 | 5231 | Contractor | 0.00 | 0.00 | 0.00 |
| G 300 | 0500 | 5236 | Debenture | | | 147,769.00 |
| G 300 | 0500 | 5300 | Travel Costs | 2,500.00 | 0.00 | 2,500.00 |
| G 300 | 0500 | 5301 | Training | 3,000.00 | 0.00 | 4,000.00 |
| G 300 | 0500 | 5302 | Conferences & Workshops | 1,500.00 | 0.00 | 1,500.00 |
| G 300 | 0500 | 5406 | Crack & Surface Repairs | 2,000.00 | 6,019.10 | 30,000.00 |
| G 300 | 0500 | 5408 | Christmas Decorations | 5.94 | 5.94 | 0.00 |
| G 300 | 0500 | 5805 | Signs & Maintenance (Roads) | 2,500.00 | 0.00 | 2,500.00 |
| G 300 | 0500 | 5825 | St. Light Mtce | 1,000.00 | 3,324.81 | 7,000.00 |
| G 300 | 0500 | 5826 | Culverts/Catch Basins/Drywells | | | 10,000.00 |
| G 300 | 0500 | 6010 | Small Capital | 2,100.00 | 0.00 | 0.00 |
| | | | Total Expenditures | 135,637.49 | 96,148.59 | 360,328.00 |
| | | | | | | |
| | | | Total Public Works Roadways | 135,637.49 | 96,148.59 | 360,328.00 |
| | | | | | | |
| Highway & Corridor | | | | | | |
| Revenue | | | | | | |
| G 310 | 0070 | 4419 | Misc Revenue - MTO Highway & Corridor | -4,000.00 | 0.00 | -4,000.00 |
| G 310 | 0070 | 4495 | Transfers from Reserves - Sidewalk | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -4,000.00 | 0.00 | -4,000.00 |
| Expenditures | | | | | | |
| G 310 | 0500 | 5115 | Parts & Services | 4,000.00 | 0.00 | 0.00 |
| G 310 | 0500 | 5802 | Miscellaneous | 0.00 | 1,744.00 | 0.00 |
| G 310 | 0500 | 6010 | Small Capital | 0.00 | 483.38 | 5,000.00 |
| | | | Total Expenditures | 4,000.00 | 2,227.38 | 5,000.00 |
| | | | | | | |
| | | | Total Highway & Corridor | 0.00 | 2,227.38 | 1,000.00 |
| | | | | | | |
| Airport | | | | | | |
| Revenue | | | | | | |
| G 320 | 0070 | 4469 | Airport User Fees | 0.00 | 0.00 | 0.00 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|---|---------------------------|-------------|--------------|-------------|
| | | | | | | |
| | | | | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | | | |
| Expenditures | | | | | | |
| G 320 0500 | 5101 | Safety Supplies | Expense | 100.00 | 18.32 | 100.00 |
| G 320 0500 | 5108 | Janitorial Supplies | Expense | 0.00 | 0.00 | 500.00 |
| G 320 0500 | 5115 | Parts & Services | Expense | 0.00 | 292.07 | 1,000.00 |
| G 320 0500 | 5125 | Licenses | Expense | 82.00 | 83.80 | 100.00 |
| G 320 0500 | 5215 | Consulting | Expense | 0.00 | 0.00 | 0.00 |
| G 320 0500 | 5222 | Hydro | Expense | 5,000.00 | 3,058.43 | 5,000.00 |
| G 320 0500 | 5224 | Insurance Charges | Expense | 5,400.00 | 5,578.96 | 5,400.00 |
| G 320 0500 | 5401 | Building Mtce | Expense | | | 0.00 |
| G 320 0500 | 5811 | Project Management - Seed Money | Expense | 0.00 | 0.00 | 0.00 |
| G 320 0500 | 6010 | Small Capital | Expense | 0.00 | 0.00 | 1,000.00 |
| | | | Total Expenditures | 10,582.00 | 9,031.58 | 13,100.00 |
| | | | | | | |
| | | | Total Airport | 10,582.00 | 9,031.58 | 13,100.00 |
| | | | | | | |
| Public Works | | | | | | |
| Revenue | | | | | | |
| G 330 0051 | 4202 | Grants - Summer Jobs | Revenue | 0.00 | 0.00 | -12,000.00 |
| G 330 0070 | 4412 | Equipment Rental | Revenue | -3,000.00 | -23,075.08 | 0.00 |
| G 330 0070 | 4417 | Microfit Revenue | Revenue | 0.00 | 0.00 | 0.00 |
| G 330 0070 | 4419 | Miscellaneous Revenue | Revenue | -1,000.00 | -1,226.48 | -1,500.00 |
| G 330 0070 | 4494 | Interdepartmental Fees & Charges | Revenue | 0.00 | 0.00 | 0.00 |
| G 330 0080 | 4495 | Transfers from Reserves | Revenue | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -4,000.00 | -24,301.56 | -13,500.00 |
| Expenditures | | | | | | |
| G 330 0500 | 5000 | Full Time Wages | Expense | 133,270.30 | 131,526.96 | 342,410.00 |
| G 330 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 115,177.31 | 115,280.19 | 30,000.00 |
| G 330 0500 | 5006 | Employee Benefits | Expense | 72,990.70 | 77,265.69 | 128,343.00 |
| G 330 0500 | 5007 | Student Wages | Expense | 0.00 | 1,252.45 | 12,000.00 |
| G 330 0500 | 5100 | Administrative | Expense | 0.00 | 0.00 | 0.00 |
| G 330 0500 | 5101 | Safety Supplies | Expense | 10,000.00 | 8,197.56 | 20,000.00 |

Township of Ignace
2021 Operating Budget

| | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------|---|---------|-------------|--------------|-------------|
| G 330 0500 5102 | Sand and Salt | Expense | 5,000.00 | 2,711.52 | 8,000.00 |
| G 330 0500 5103 | Granular Gravel | Expense | 3,000.00 | 0.00 | 7,500.00 |
| G 330 0500 5108 | Janitorial Supplies | Expense | 500.00 | 889.70 | 750.00 |
| G 330 0500 5109 | Small Tools | Expense | 1,076.14 | 2,066.58 | 2,500.00 |
| G 330 0500 5114 | Fuel & Lubricants | Expense | 3,000.00 | 1,380.09 | 3,000.00 |
| G 330 0500 5115 | Parts & Services | Expense | 7,500.00 | 7,436.70 | 10,000.00 |
| G 330 0500 5118 | Welding Supplies | Expense | 237.56 | 938.62 | 2,500.00 |
| G 330 0500 5121 | Office Supplies | Expense | 5,336.12 | 7,989.76 | 8,000.00 |
| G 330 0500 5125 | Licenses | Expense | 700.00 | 261.76 | 700.00 |
| G 330 0500 5126 | Water | Expense | 601.11 | 2,068.89 | 0.00 |
| G 330 0500 5127 | Subscriptions & Publications | Expense | 400.00 | 0.00 | 400.00 |
| G 330 0500 5129 | Memberships | Expense | 0.00 | 0.00 | 2,500.00 |
| G 330 0500 5130 | Uniform Cleaning | Expense | 0.00 | 0.00 | 500.00 |
| G 330 0500 5201 | Postage & Freight | Expense | 1,000.00 | 1,546.47 | 2,000.00 |
| G 330 0500 5203 | Telephone & Internet | Expense | 6,000.00 | 5,807.53 | 6,000.00 |
| G 330 0500 5204 | Advertising | Expense | 1,500.00 | 0.00 | 500.00 |
| G 330 0500 5209 | Unclassified Operating Costs | Expense | 0.00 | 870.02 | 1,000.00 |
| G 330 0500 5215 | Consulting | Expense | 8,262.91 | 8,262.91 | 10,000.00 |
| G 330 0500 5216 | Software Maintenance | Expense | 500.00 | 0.00 | 500.00 |
| G 330 0500 5218 | Equipment Rental & Maintenance | Expense | 10,000.00 | 16,995.57 | 25,000.00 |
| G 330 0500 5221 | Medicals | Expense | 500.00 | 80.23 | 500.00 |
| G 330 0500 5222 | Hydro | Expense | 13,000.00 | 8,075.60 | 18,000.00 |
| G 330 0500 5223 | Gas Charges | Expense | 4,500.00 | 3,124.05 | 4,500.00 |
| G 330 0500 5224 | Insurance Charges | Expense | 0.00 | 19,684.07 | 20,000.00 |
| G 330 0500 5231 | Contractor - Cleaning Services & Mechanic | Expense | 1,500.00 | 2,033.68 | 2,000.00 |
| G 330 0500 5300 | Travel Costs | Expense | 100.00 | 48.84 | 1,000.00 |
| G 330 0500 5301 | Training | Expense | 5,000.00 | 10,346.88 | 5,500.00 |
| G 330 0500 5400 | Electrical & Plumbing Repairs | Expense | 1,000.00 | 5,135.88 | 4,000.00 |
| G 330 0500 5401 | Building Maintenance | Expense | 6,000.00 | 3,747.47 | 6,000.00 |
| G 330 0500 5405 | Communication Eqmt Maint | Expense | 0.00 | 1,836.74 | 1,500.00 |
| G 330 0500 5408 | Christmas Decorations | Expense | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------|------|------|--------------------------|--|-------------|--------------|-------------|
| G 330 | 0500 | 5811 | Project Management - | | 0.00 | 0.00 | 0.00 |
| G 330 | 0500 | 5900 | Contribution to Reserves | | 0.00 | 0.00 | 0.00 |
| G 330 | 0500 | 6010 | Small Capital | | 0.00 | 945.35 | 1,500.00 |
| G 330 | FV01 | 5114 | Fuel & Lubricants | | 0.00 | 67.29 | |
| G 330 | FV01 | 5115 | Parts & Services | | 0.00 | 0.00 | |
| G 330 | OE02 | 5115 | Parts & Services | | 500.00 | 0.00 | 1,000.00 |
| G 330 | OE03 | 5114 | Fuel & Lubricants | | 0.00 | 0.00 | 300.00 |
| G 330 | OE03 | 5115 | Parts & Services | | 0.00 | 0.00 | 1,000.00 |
| G 330 | OE05 | 5114 | Fuel & Lubricants | | 0.00 | 0.00 | 0.00 |
| G 330 | OE05 | 5115 | Parts & Services | | 0.00 | 0.00 | 0.00 |
| G 330 | OE07 | 5115 | Parts & Services | | 0.00 | 0.00 | 0.00 |
| G 330 | OE08 | 5114 | Fuel & Lubricants | | 1,500.00 | 1,604.25 | 1,500.00 |
| G 330 | OE08 | 5115 | Parts & Services | | 14,213.62 | 14,952.01 | 2,500.00 |
| G 330 | OE10 | 5115 | Parts & Services | | 500.00 | 249.31 | 0.00 |
| G 330 | OE99 | 5115 | Parts & Services | | 2,000.00 | 557.71 | 0.00 |
| G 330 | PV01 | 5114 | Fuel & Lubricants | | 1,000.00 | 2,141.21 | 2,000.00 |
| G 330 | PV01 | 5115 | Parts & Services | | 1,000.00 | 2,401.93 | 2,500.00 |
| G 330 | PV01 | 5125 | Licenses | | 0.00 | 0.00 | 200.00 |
| G 330 | PV02 | 5114 | Fuel & Lubricants | | 500.00 | 0.00 | 0.00 |
| G 330 | PV02 | 5115 | Parts & Services | | 0.00 | 0.00 | 0.00 |
| G 330 | PV02 | 5125 | Licenses | | 0.00 | 0.00 | 0.00 |
| G 330 | PV03 | 5114 | Fuel & Lubricants | | 0.00 | 245.99 | 0.00 |
| G 330 | PV03 | 5115 | Parts & Services | | 0.00 | 430.44 | 0.00 |
| G 330 | PV03 | 5125 | Licenses | | 0.00 | 0.00 | 0.00 |
| G 330 | PV04 | 5114 | Fuel & Lubricants | | 0.00 | 80.31 | 0.00 |
| G 330 | PV04 | 5115 | Parts & Services | | 0.00 | 0.00 | 0.00 |
| G 330 | PV04 | 5125 | Licenses | | 0.00 | 0.00 | 0.00 |
| G 330 | PV05 | 5114 | Fuel & Lubricants | | 2,000.00 | 1,847.54 | 2,000.00 |
| G 330 | PV05 | 5115 | Parts & Services | | 1,000.00 | 868.03 | 800.00 |
| G 330 | PV05 | 5125 | Licenses | | 150.00 | 0.00 | 200.00 |
| G 330 | PV06 | 5114 | Fuel & Lubricants | | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------|------|------|-------------------|-------------|--------------|-------------|
| G 330 | PV06 | 5115 | Parts & Services | 0.00 | 0.00 | 0.00 |
| G 330 | PV06 | 5125 | Licenses | 0.00 | 0.00 | 0.00 |
| G 330 | PV07 | 5114 | Fuel & Lubricants | 0.00 | 267.99 | 0.00 |
| G 330 | PV07 | 5115 | Parts & Services | 0.00 | 0.00 | 0.00 |
| G 330 | PV07 | 5125 | Licenses | 0.00 | 0.00 | 0.00 |
| G 330 | PV08 | 5114 | Fuel & Lubricants | 0.00 | 0.00 | 0.00 |
| G 330 | PV08 | 5115 | Parts & Services | 0.00 | 0.00 | 0.00 |
| G 330 | PV08 | 5125 | Licenses | 0.00 | 0.00 | 0.00 |
| G 330 | PV09 | 5114 | Fuel & Lubricants | 0.00 | 4,392.54 | |
| G 330 | PV09 | 5115 | Parts & Services | 0.00 | 879.21 | |
| G 330 | PV10 | 5114 | Fuel & Lubricants | 1,000.00 | 2,421.39 | 2,500.00 |
| G 330 | PV10 | 5115 | Parts & Services | 6,000.00 | 1,551.61 | 6,000.00 |
| G 330 | PV11 | 5114 | Fuel & Lubricants | 5,000.00 | 6,533.21 | 0.00 |
| G 330 | PV11 | 5115 | Parts & Services | 19,303.14 | 14,450.12 | 0.00 |
| G 330 | PV12 | 5114 | Fuel & Lubricants | 0.00 | 0.00 | 0.00 |
| G 330 | PV12 | 5115 | Parts & Services | 0.00 | 0.00 | 0.00 |
| G 330 | PV12 | 5125 | Licenses | 0.00 | 0.00 | 0.00 |
| G 330 | PV13 | 5114 | Fuel & Lubricants | 0.00 | 0.00 | 0.00 |
| G 330 | PV13 | 5115 | Parts & Services | 0.00 | 0.00 | 0.00 |
| G 330 | PV13 | 5125 | Licenses | 0.00 | 0.00 | 0.00 |
| G 330 | PV14 | 5114 | Fuel & Lubricants | 500.00 | 1,224.58 | |
| G 330 | PV14 | 5115 | Parts & Services | 1,500.00 | 0.00 | |
| G 330 | PV15 | 5114 | Fuel & Lubricants | 3,000.00 | 5,574.60 | 7,000.00 |
| G 330 | PV15 | 5115 | Parts & Services | 1,500.00 | 531.04 | 500.00 |
| G 330 | PV15 | 5125 | Licenses | 150.00 | 0.00 | 200.00 |
| G 330 | PV16 | 5114 | Fuel & Lubricants | 3,500.00 | 5,302.51 | 5,000.00 |
| G 330 | PV16 | 5115 | Parts & Services | 5,000.00 | 5,370.17 | 2,500.00 |
| G 330 | PV17 | 5114 | Fuel & Lubricants | 2,000.00 | 1,366.23 | 2,000.00 |
| G 330 | PV17 | 5115 | Parts & Services | 500.00 | 639.69 | 500.00 |
| G 330 | PV17 | 5125 | Licenses | 500.00 | 0.00 | 200.00 |
| G 330 | PV18 | 5114 | Fuel & Lubricants | 2,000.00 | 610.61 | 2,000.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------------|------|------|-------------------------------------|-------------|--------------|-------------|
| | | | | | | |
| G 330 | PV18 | 5115 | Parts & Services | 1,000.00 | 39.70 | 3,000.00 |
| G 330 | PV18 | 5125 | Licenses | 500.00 | 0.00 | 200.00 |
| G 330 | PV19 | 5114 | Fuel & Lubricants | 1,000.00 | 2,948.36 | 3,000.00 |
| G 330 | PV19 | 5115 | Parts & Services | 4,000.00 | 6,119.84 | 8,000.00 |
| G 330 | PV19 | 5125 | Licenses | 2,500.00 | 0.00 | 2,500.00 |
| G 330 | PV20 | 5114 | Fuel & Lubricants | 0.00 | 185.37 | 7,000.00 |
| G 330 | PV20 | 5218 | Equipment Rental & Mtce | | | 36,000.00 |
| G 330 | PV20 | 5115 | Parts & Services | 0.00 | 0.00 | 1,500.00 |
| | | | Total Expenditures | 502,468.91 | 533,662.55 | 792,203.00 |
| | | | | | | |
| | | | Public Works Fleet/Equipment | 498,468.91 | 509,360.99 | 778,703.00 |
| | | | | | | |
| UTILITIES | | | | | | |
| Sewer Services | | | | | | |
| Revenue | | | | | | |
| G 400 | 0070 | 4450 | Direct Residential Charges | -123,946.86 | -101,962.22 | -110,000.00 |
| G 400 | 0070 | 4451 | Frontage Charges | 0.00 | 0.00 | 0.00 |
| G 400 | 0070 | 4452 | Connection Charges | 0.00 | 0.00 | 0.00 |
| G 400 | 0070 | 4453 | Flat Rate Charges | -210,626.24 | -170,621.34 | -175,000.00 |
| G 400 | 0070 | 4454 | Direct Commercial Charges | -35,364.78 | -28,452.25 | -29,000.00 |
| G 400 | 0070 | 4495 | Transfers from Reserves - Sewer | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -369,937.88 | -301,035.81 | -314,000.00 |
| | | | | | | |
| Expenditures | | | | | | |
| G 400 | 0500 | 5000 | Full Time Wages | 0.00 | 0.00 | 0.00 |
| G 400 | 0500 | 5006 | Employee Benefits | 0.00 | 0.00 | 0.00 |
| G 400 | 0500 | 5101 | Health and Safety | 1,000.00 | 0.00 | 22,000.00 |
| G 400 | 0500 | 5115 | Parts & Services | 0.00 | 55.53 | 0.00 |
| G 400 | 0500 | 5218 | Equipment Rental & Maintenance | 10,000.00 | 0.00 | 10,000.00 |
| G 400 | 0500 | 5222 | Hydro | 0.00 | 0.00 | 0.00 |
| G 400 | 0500 | 5224 | Insurance Charges | 0.00 | 5,442.73 | 5,500.00 |
| G 400 | 0500 | 5229 | Tax Write-offs - Sewer | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------------|------|------|---|---------|--|--|--------------------|--------------------|--------------------|
| G 400 | 0500 | 5231 | Sewer & Water - Contractor | Expense | | | 204,471.12 | 246,037.56 | 229,168.00 |
| G 400 | 0500 | 5236 | Debenture Payments | Expense | | | 0.00 | 0.00 | 59,054.00 |
| G 400 | 0500 | 5301 | Training | Expense | | | | | 1,500.00 |
| G 400 | 0500 | 5400 | Electrical & Plumbing Repairs | Expense | | | 0.00 | 0.00 | 3,000.00 |
| G 400 | 0500 | 5401 | Building Maintenance | Expense | | | 0.00 | 0.00 | 3,000.00 |
| G 400 | 0500 | 5403 | Utilities Maintenance | Expense | | | 0.00 | 0.00 | 30,000.00 |
| G 400 | 0500 | 5801 | Interdepartmental Fees & Charges | Expense | | | 0.00 | 0.00 | 0.00 |
| G 400 | 0500 | 5802 | Miscellaneous | Expense | | | 0.00 | 0.00 | 1,000.00 |
| G 400 | 0500 | 5900 | Contribution to Reserves | Expense | | | 154,466.76 | 0.00 | 0.00 |
| G 400 | 0500 | 6010 | Small Capital | Expense | | | 0.00 | 0.00 | 12,000.00 |
| | | | Total Expenditures | | | | 369,937.88 | 251,535.82 | 376,222.00 |
| | | | Total Utilities Sewer | | | | 0.00 | -49,499.99 | 62,222.00 |
| Water Services | | | | | | | | | |
| Revenue | | | | | | | | | |
| G 410 | 0051 | 4205 | Grants - Water Works OSTAR | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4300 | Grants - OSWAP (Ont. Small Waterworks Ass. Prg) | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4415 | Revenue - Utility Adjustment Refunds | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4419 | Miscellaneous Revenue | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4450 | Direct Residential Charges | Revenue | | | -277,157.66 | -229,349.84 | -230,000.00 |
| G 410 | 0070 | 4451 | Frontage Charges | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4452 | Connection Charges | Revenue | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0070 | 4453 | Flat Rate Charges | Revenue | | | -455,198.86 | -369,301.21 | -370,000.00 |
| G 410 | 0070 | 4454 | Direct Commercial Charges | Revenue | | | -92,032.54 | -70,350.95 | -71,000.00 |
| G 410 | 0070 | 4455 | Water Turn On/Off Charges | Revenue | | | -5,500.00 | -5,140.00 | -5,500.00 |
| G 410 | 0070 | 4495 | Transfers from Reserves - Water | Revenue | | | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | | | | -829,889.06 | -674,142.00 | -676,500.00 |
| Expenditures | | | | | | | | | |
| G 410 | 0500 | 5000 | Temp Full Time/Part Time & Contract Wages | Expense | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5006 | Employee Benefits | Expense | | | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5115 | Parts & Services | Expense | | | 110.17 | -40.08 | 15,000.00 |

Township of Ignace
2021 Operating Budget

| | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|--------------------------------|------|---------------------------------------|-------------|--------------|-------------|
| G 410 | 0500 | 5125 Licenses | 700.00 | 256.81 | 2,000.00 |
| G 410 | 0500 | 5129 Memberships | 0.00 | 0.00 | 500.00 |
| G 410 | 0500 | 5131 Prevention | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5203 Telephone & Internet | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5204 Advertising | 250.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5211 Legal Costs | 7,000.00 | 0.00 | 7,000.00 |
| G 410 | 0500 | 5216 Software Maintenance | 0.00 | 0.00 | 4,800.00 |
| G 410 | 0500 | 5218 Equipment Rental & Maintenance | 7,000.00 | 782.31 | 10,000.00 |
| G 410 | 0500 | 5222 Hydro | 0.00 | 296.63 | 300.00 |
| G 410 | 0500 | 5223 Gas Charges | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5224 Insurance Charges | 0.00 | 8,581.71 | 9,000.00 |
| G 410 | 0500 | 5229 Tax Write-offs - Water | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5231 Sewer & Water - Contractor | 337,128.00 | 372,209.67 | 354,492.00 |
| G 410 | 0500 | 5236 Debenture Payments | 0.00 | 0.00 | 131,536.00 |
| G 410 | 0500 | 5300 Travel Costs | 1,000.00 | 0.00 | 3,500.00 |
| G 410 | 0500 | 5301 Training | 5,000.00 | 1,017.60 | 4,500.00 |
| G 410 | 0500 | 5400 Electrical & Plumbing Repairs | 6,000.00 | 0.00 | 6,000.00 |
| G 410 | 0500 | 5401 Building Maintenance | 3,500.00 | 0.00 | 3,500.00 |
| G 410 | 0500 | 5403 Utilities Maintenance | 10,000.00 | 15,752.59 | 18,000.00 |
| G 410 | 0500 | 5801 Interdepartmental Fees & Charges | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5802 Services From Public Works | 0.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5811 Project Management | 3,000.00 | 0.00 | 0.00 |
| G 410 | 0500 | 5900 Contribution to Reserves | 449,200.89 | 0.00 | 102,872.00 |
| G 410 | FV01 | 5114 Fuel & Lubricants | | | 500.00 |
| G 410 | FV01 | 5115 Parts & Services | | | 3,000.00 |
| G 410 | 0500 | 6010 Small Capital | 0.00 | 0.00 | 0.00 |
| Total Expenditures | | | 829,889.06 | 398,857.24 | 676,500.00 |
| Total Utilities - Water | | | 0.00 | -275,284.76 | 0.00 |
| Waste Management | | | | | |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|--|---------|--------------------|--------------------|--------------------|
| Revenue | | | | | | |
| G 420 0070 | 4419 | Miscellaneous Revenue - Waste Management | Revenue | 0.00 | 0.00 | 0.00 |
| G 420 0070 | 4441 | Tipping Fees | Revenue | -425,000.00 | -595,964.73 | -595,000.00 |
| G 420 0070 | 4444 | Bag Tags | Revenue | -45,000.00 | -36,363.45 | -37,000.00 |
| G 420 0070 | 4445 | Annual Garbage Generator Fees | Revenue | -35,000.00 | -40,360.00 | -40,000.00 |
| G 420 0070 | 4495 | Transfers from Reserves - Waste | Revenue | 0.00 | 0.00 | 0.00 |
| | | Total Revenue | | -505,000.00 | -672,688.18 | -672,000.00 |
| Expenditures | | | | | | |
| G 420 0500 | 5000 | Full Time Wages | Expense | 26,542.34 | 26,680.96 | 50,336.00 |
| G 420 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 26,000.14 | 39,655.11 | 15,101.00 |
| G 420 0500 | 5006 | Employee Benefits | Expense | 21,174.85 | 22,763.76 | 12,370.00 |
| G 420 0500 | 5101 | Health and Safety | Expense | 1,374.59 | 1,374.59 | 1,500.00 |
| G 420 0500 | 5108 | Janitorial Supplies | Expense | 0.00 | 0.00 | 500.00 |
| G 420 0500 | 5109 | Small Tools | Expense | 0.00 | 58.58 | 100.00 |
| G 420 0500 | 5115 | Parts & Services | Expense | 0.00 | 591.88 | 200.00 |
| G 420 0500 | 5121 | Office Supplies | Expense | 300.00 | -449.20 | 300.00 |
| G 420 0500 | 5125 | Licenses | Expense | 100.00 | 0.00 | 100.00 |
| G 420 0500 | 5126 | Coffee Supplies | Expense | 0.00 | 0.00 | 0.00 |
| G 420 0500 | 5203 | Telephone & Internet | Expense | 500.00 | 448.56 | 500.00 |
| G 420 0500 | 5204 | Advertising | Expense | 0.00 | 0.00 | 0.00 |
| G 420 0500 | 5209 | Unclassified Operating Costs | Expense | 1,221.12 | 1,221.12 | 0.00 |
| G 420 0500 | 5218 | Equipment Rental & Maintenance | Expense | 5,291.52 | 8,598.72 | 10,000.00 |
| G 420 0500 | 5222 | Hydro | Expense | 988.28 | 988.28 | 1,500.00 |
| G 420 0500 | 5224 | Insurance Charges | Expense | 0.00 | 52.12 | 55.00 |
| G 420 0500 | 5231 | Contractor - WDS | Expense | 17,658.84 | 21,115.34 | 20,000.00 |
| G 420 0500 | 5232 | Garbage Collection Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 420 0500 | 5301 | Training | Expense | 2,000.00 | 0.00 | 2,000.00 |
| G 420 0500 | 5401 | Building Maintenance | Expense | 0.00 | 16.24 | 4,500.00 |
| G 420 0500 | 5811 | Capacity Study Survey & MOE Fees | Expense | 7,782.09 | 8,538.93 | 10,000.00 |
| G 420 0500 | 5812 | Administrative Costs | Expense | 100.00 | 2.20 | 0.00 |
| G 420 0500 | 5900 | Contribution to Reserves - Landfill Post Closure | Expense | 270,996.01 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|------|---|-------------|--------------|-------------|
| | | | | | | |
| G 420 | 0500 | 5901 | Recycling Expenses | 0.00 | 0.00 | 0.00 |
| G 420 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| G 420 | PV09 | 5114 | Fuel & Lubricants | 0.00 | 6.09 | 5,000.00 |
| G 420 | PV09 | 5115 | Parts & Services | | | 2,000.00 |
| G 420 | PV09 | 5125 | Licenses | | | 2,500.00 |
| G 420 | PV11 | 5114 | Fuel & Lubricants | | | 2,500.00 |
| G 420 | PV11 | 5115 | Parts & Services | | | 25,000.00 |
| G 420 | PV14 | 5114 | Fuel & Lubricants | | | 1,500.00 |
| G 420 | PV14 | 5115 | Parts & Services | | | 6,000.00 |
| | | | Total Expenditures | 382,029.78 | 131,663.28 | 173,562.00 |
| | | | | | | |
| | | | Total Waste Management | -122,970.22 | -541,024.90 | -498,438.00 |
| | | | | | | |
| Cemetery | | | | | | |
| Revenue | | | | | | |
| G 500 | 0070 | 4430 | Cemetery Plot Sales | -1,700.00 | -400.00 | -400.00 |
| G 500 | 0070 | 4431 | Provincial Plot Fees | 0.00 | 0.00 | 0.00 |
| G 500 | 0070 | 4432 | Opening & Closing | -2,500.00 | -1,924.00 | -1,924.00 |
| G 500 | 0070 | 4435 | Perpetual Care | -800.00 | -300.00 | -300.00 |
| G 500 | 0070 | 4495 | Transfers from Reserves - Cemeteries | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -5,000.00 | -2,624.00 | -2,624.00 |
| | | | | | | |
| Expenditures | | | | | | |
| G 500 | 0500 | 5000 | Full Time Wages | 0.00 | 0.00 | 0.00 |
| G 500 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 0.00 | 0.00 | 0.00 |
| G 500 | 0500 | 5006 | Employee Benefits | 0.00 | 0.00 | 0.00 |
| G 500 | 0500 | 5224 | Insurance Charges | 0.00 | 195.48 | 195.00 |
| G 500 | 0500 | 5802 | Cemetery Maintenance | 32.55 | 1,318.66 | 1,500.00 |
| G 500 | 0500 | 5812 | ICC Initiatives | 407.04 | 682.04 | 8,000.00 |
| G 500 | 0500 | 5902 | Northwestern Health Unit | 64,158.34 | 59,338.84 | 59,338.84 |
| G 500 | 0500 | 5914 | Land Ambulance | 73,774.78 | 0.00 | 68,988.00 |
| G 500 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| | | | Total Expenditures | 138,372.71 | 61,535.02 | 138,021.84 |

Township of Ignace
2021 Operating Budget

| | | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------------------|------|---|--|--|---------------------------------------|--|-------------|--------------|-------------|
| | | | | | | | 133,372.71 | 58,911.02 | 135,397.84 |
| | | | | | Total Cemetary | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Transfer to other Boards | | | | | | | | | |
| Expenditures | | | | | | | | | |
| G 600 0500 | 5921 | KDSB - Ontario Works | | | | | 12,842.00 | 0.00 | 14,818.00 |
| G 600 0500 | 5924 | KDSB - F.B.A. - Disability | | | | | 0.00 | 0.00 | 2,170.00 |
| G 600 0500 | 5925 | KDSB - National Child Benefits | | | | | 0.00 | 0.00 | 0.00 |
| G 610 0500 | 5903 | Pinecrest Home for the Aged | | | | | 67,723.14 | 67,723.14 | 69,693.03 |
| G 610 0500 | 5915 | Social Housing | | | | | 65,657.00 | 0.00 | 58,307.00 |
| G 610 0500 | 5922 | KDSB - Child Care | | | | | 7,027.00 | 0.00 | 7,852.00 |
| | | | | | | | 153,249.14 | 67,723.14 | 152,840.03 |
| | | | | | Total Expenditures | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | Total Transfer To Other Boards | | 153,249.14 | 67,723.14 | 152,840.03 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Recreation | | | | | | | | | |
| Administration | | | | | | | | | |
| Revenue | | | | | | | | | |
| G 700 0070 | 4207 | Grants - Recreation | | | | | 0.00 | 0.00 | 0.00 |
| G 700 0070 | 4494 | Interdepartmental Fees & Charges | | | | | 0.00 | 0.00 | 0.00 |
| | | | | | | | 0.00 | 0.00 | 0.00 |
| | | | | | Total Revenue | | | | |
| | | | | | | | | | |
| Expenditures | | | | | | | | | |
| G 700 0500 | 5000 | Full Time Wages | | | | | 1,915.20 | 3,224.80 | 0.00 |
| G 700 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | | | | | 28,766.57 | 37,278.92 | 0.00 |
| G 700 0500 | 5006 | Employee Benefits | | | | | 5,602.93 | 8,226.39 | 0.00 |
| G 700 0500 | 5101 | Health and Safety | | | | | 500.00 | 0.00 | 1,000.00 |
| G 700 0500 | 5121 | Office Supplies | | | | | 1,000.00 | 38.13 | 0.00 |
| G 700 0500 | 5129 | Memberships | | | | | 0.00 | 162.82 | 1,000.00 |
| G 700 0500 | 5201 | Postage & Freight | | | | | 0.00 | 0.00 | 0.00 |
| G 700 0500 | 5203 | Telephone & Internet | | | | | 1,462.00 | 770.00 | 1,500.00 |
| G 700 0500 | 5204 | Advertising | | | | | 0.00 | 55.00 | 0.00 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|------|---|-------------|--------------|-------------|
| | | | | | | |
| G 700 | 0500 | 5207 | Volunteer Appreciation | 500.00 | 0.00 | 500.00 |
| G 700 | 0500 | 5208 | Meeting Costs | 0.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5222 | Hydro | 760.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5223 | Gas Charges | 110.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5300 | Travel Costs | 3,500.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5301 | Training | 2,000.00 | 1,067.46 | 0.00 |
| G 700 | 0500 | 5801 | Interdepartmental Fees & Charges | 0.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5811 | Project Management - OSRCF 2015-2016 | 0.00 | 0.00 | 0.00 |
| G 700 | 0500 | 5815 | "Seed" Money for Grants | 0.00 | 0.00 | 0.00 |
| G 700 | 0500 | 6010 | Small Capital | 1,000.00 | 0.00 | 0.00 |
| | | | Total Expenditures | 47,116.70 | 50,823.52 | 4,000.00 |
| | | | | | | |
| | | | Total Recreation - Administration | 47,116.70 | 50,823.52 | 4,000.00 |
| Arena | | | | | | |
| Revenue | | | | | | |
| G 710 | 0070 | 4419 | Miscellaneous Revenue | 500.00 | 0.00 | 0.00 |
| G 710 | 0070 | 4421 | Ice Rentals | -40,000.00 | -13,233.84 | -20,000.00 |
| G 710 | 0070 | 4422 | Public Skating | -1,000.00 | -22.25 | -1,000.00 |
| G 710 | 0070 | 4423 | Program Fees | -1,500.00 | 0.00 | -1,500.00 |
| G 710 | 0070 | 4424 | Canteen Revenue | -1,000.00 | -3,667.25 | -4,000.00 |
| G 710 | 0070 | 4426 | Hall Rental Revenue | -1,000.00 | 0.00 | 0.00 |
| G 710 | 0070 | 4427 | Kitchen Rental | 0.00 | 0.00 | 0.00 |
| G 710 | 0070 | 4494 | Interdepartmental Fees & Charges | 0.00 | 0.00 | 0.00 |
| G 710 | 0070 | 4495 | Transfers from Reserves - Recreation | 0.00 | 0.00 | 0.00 |
| G 710 | 0080 | 4420 | Donations | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -44,000.00 | -16,923.34 | -26,500.00 |
| | | | | | | |
| Expenditures | | | | | | |
| G 710 | 0500 | 5000 | Full Time Wages | 31,320.84 | 59,697.20 | 109,907.00 |
| G 710 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 5,555.96 | 8,075.59 | 10,000.00 |
| G 710 | 0500 | 5004 | Overtime & Premiums | 0.00 | 0.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-------|------|------|--------------------------------|-------------|--------------|-------------|
| G 710 | 0500 | 5006 | Employee Benefits | 8,921.25 | 16,006.64 | 37,105.00 |
| G 710 | 0500 | 5007 | Student Wages | 0.00 | 0.00 | 0.00 |
| G 710 | 0500 | 5100 | Program Materials | 0.00 | 930.80 | 1,000.00 |
| G 710 | 0500 | 5101 | Safety Supplies | 5,000.00 | 2,545.63 | 3,000.00 |
| G 710 | 0500 | 5104 | Canteen Expenses | 500.00 | 3,329.15 | 3,000.00 |
| G 710 | 0500 | 5108 | Janitorial Supplies | 3,000.00 | 2,965.99 | 3,000.00 |
| G 710 | 0500 | 5109 | Small Tools | 1,000.00 | 0.00 | 1,000.00 |
| G 710 | 0500 | 5110 | Paint Supplies | 1,000.00 | 164.05 | 0.00 |
| G 710 | 0500 | 5111 | Refrigeration Supplies & Mtce | 25,000.00 | 35,285.72 | 25,000.00 |
| G 710 | 0500 | 5115 | Parts & Services | 868.09 | 3,760.11 | 0.00 |
| G 710 | 0500 | 5116 | Propane | 2,500.00 | 2,276.34 | 0.00 |
| G 710 | 0500 | 5121 | Office Supplies | 300.00 | 1,543.84 | 0.00 |
| G 710 | 0500 | 5125 | Licenses | 1,000.00 | 497.61 | 2,500.00 |
| G 710 | 0500 | 5126 | Coffee Supplies | 0.00 | 186.65 | 0.00 |
| G 710 | 0500 | 5201 | Postage & Freight | 0.00 | 83.67 | 100.00 |
| G 710 | 0500 | 5203 | Telephone & Internet | 2,500.00 | 2,794.38 | 2,800.00 |
| G 710 | 0500 | 5204 | Advertising | 0.00 | 0.00 | 0.00 |
| G 710 | 0500 | 5209 | Unclassified Operating Costs | 0.00 | 0.00 | 0.00 |
| G 710 | 0500 | 5218 | Equipment Rental & Maintenance | 0.00 | 0.00 | 0.00 |
| G 710 | 0500 | 5222 | Hydro | 75,000.00 | 59,488.80 | 60,000.00 |
| G 710 | 0500 | 5223 | Gas Charges | 6,000.00 | 3,842.78 | 4,000.00 |
| G 710 | 0500 | 5224 | Insurance Charges | 0.00 | 19,123.61 | 20,000.00 |
| G 710 | 0500 | 5300 | Travel Costs | 0.00 | 94.94 | 0.00 |
| G 710 | 0500 | 5301 | Training | 2,500.00 | 371.77 | 1,000.00 |
| G 710 | 0500 | 5400 | Electrical & Plumbing Repairs | 2,000.00 | 3,591.22 | 10,000.00 |
| G 710 | 0500 | 5401 | Building Maintenance | 10,000.00 | 7,338.33 | 10,000.00 |
| G 710 | 0500 | 5402 | Arena Ice Maintenance | 2,500.00 | 1,509.42 | 2,500.00 |
| G 710 | 0500 | 5410 | Grounds Maintenance | 500.00 | 0.00 | 1,000.00 |
| G 710 | 0500 | 6010 | Small Capital | 0.00 | 407.03 | 500.00 |
| G 710 | OE01 | 5115 | Parts & Services | 3,000.00 | 0.00 | 3,000.00 |
| G 710 | OE01 | 5116 | Propane | 2,000.00 | 859.77 | 2,000.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------------------|------|------|---------------------------------------|-------------|--------------|-------------|
| Fitness Centre | | | | | | |
| Revenue | | | | | | |
| G 725 | 0070 | 4419 | Miscellaneous Revenue | -3,050.00 | -3,500.00 | -3,500.00 |
| Total Revenue | | | | -3,050.00 | -3,500.00 | -3,500.00 |
| Expenditures | | | | | | |
| G 725 | 0500 | 5101 | Health & Safety | | | 3,000.00 |
| G 725 | 0500 | 5222 | Hydro | 5,000.00 | 3,165.22 | 5,000.00 |
| G 725 | 0500 | 5223 | Gas Charges | 1,500.00 | 1,635.37 | 1,700.00 |
| G 725 | 0500 | 5401 | Building Maintenance | 1,600.00 | 2,211.29 | 5,000.00 |
| G 725 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| Total Expenditures | | | | 8,100.00 | 7,011.88 | 14,700.00 |
| Total Fitness Centre | | | | 5,050.00 | 3,511.88 | 11,200.00 |
| Bowling Alley | | | | | | |
| Revenue | | | | | | |
| G 727 | 0070 | 4426 | Hall Rental Revenue | -1,650.00 | -1,059.16 | -1,500.00 |
| G 727 | 0070 | 4495 | Contributions from Reserves - Bowling | 0.00 | 0.00 | 0.00 |
| Total Revenue | | | | -1,650.00 | -1,059.16 | -1,500.00 |
| Expenditures | | | | | | |
| G 727 | 0500 | 5101 | Health and Safety | 0.00 | 0.00 | 1,500.00 |
| G 727 | 0500 | 5108 | Janitorial Supplies | 0.00 | 0.00 | 500.00 |
| G 727 | 0500 | 5222 | Hydro | 1,400.00 | 904.38 | 1,400.00 |
| G 727 | 0500 | 5223 | Gas Charges | 1,400.00 | 1,337.99 | 1,400.00 |
| G 727 | 0500 | 5400 | Electrical & Plumbing Repairs | 500.00 | 282.39 | 2,000.00 |
| G 727 | 0500 | 5401 | Building Maintenance | 500.00 | 66.14 | 500.00 |
| G 727 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| Total Expenditures | | | | 3,800.00 | 2,590.90 | 7,300.00 |
| Total Bowling Alley | | | | 2,150.00 | 1,531.74 | 5,800.00 |
| Curling Club | | | | | | |

Township of Ignace
2021 Operating Budget

| | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|--------------------------------------|------|---------------------------------------|---------|--|-------------|--------------|-------------|
| Revenue | | | | | | | |
| G 730 0070 | 4495 | Contributions from Reserves - Curling | Revenue | | 0.00 | 0.00 | 0.00 |
| | | Total Revenue | | | 0.00 | 0.00 | 0.00 |
| Expenditures | | | | | | | |
| G 730 0500 | 5101 | Health and Safety | Expense | | 0.00 | 228.71 | 1,500.00 |
| G 730 0500 | 5400 | Electrical & Plumbing Repairs | Expense | | 1,500.00 | 0.00 | 1,500.00 |
| G 730 0500 | 5401 | Building Maintenance | Expense | | 1,000.00 | 776.48 | 5,000.00 |
| G 730 0500 | 6010 | Small Capital | Expense | | 0.00 | 0.00 | 500.00 |
| | | Total Expenditures | | | 2,500.00 | 1,005.19 | 8,500.00 |
| | | Total Curling Club | | | 2,500.00 | 1,005.19 | 8,500.00 |
| | | | | | | | |
| Outside Recreation Facilities | | | | | | | |
| Revenue | | | | | | | |
| G 740 0070 | 4419 | Miscellaneous Revenue | Revenue | | 0.00 | 0.00 | 0.00 |
| G 740 0080 | 4420 | Donations | Revenue | | 0.00 | -7,583.05 | 0.00 |
| | | Total Revenue | | | 0.00 | -7,583.05 | 0.00 |
| Expenditures | | | | | | | |
| G 740 0500 | 5108 | Janitorial Supplies | Expense | | | | 2,000.00 |
| G 740 0500 | 5115 | Parts & Services | Expense | | 0.00 | 0.00 | 2,000.00 |
| G 740 0500 | 5410 | Grounds Maintenance | Expense | | 1,400.00 | 1,316.70 | 10,000.00 |
| G 740 0500 | 5812 | Special Projects - Trails | Expense | | 0.00 | 0.00 | 3,000.00 |
| G 740 0500 | 6010 | Small Capital | Expense | | 0.00 | 0.00 | 1,000.00 |
| G 740 OE03 | 5115 | Parts & Services | Expense | | 0.00 | 0.00 | 0.00 |
| | | Total Expenditures | | | 1,400.00 | 1,316.70 | 18,000.00 |
| | | Total Outside Rec Facilities | | | 1,400.00 | -6,266.35 | 18,000.00 |
| | | | | | | | |
| Parks & Beaches | | | | | | | |
| Revenue | | | | | | | |
| G 750 0051 | 4201 | Grants - Summer Employment | Revenue | | 0.00 | 0.00 | 0.00 |
| G 750 0051 | 4203 | Grants - Federal Fireworks | Revenue | | 0.00 | 0.00 | 0.00 |
| G 750 0051 | 4300 | Grants - Misc. | Revenue | | 0.00 | 0.00 | 0.00 |

| | | 2020 Budget | 2020 Actuals | 2021 Budget | | | |
|---------------------------------|------|-------------|---|-------------|------------|-----------|-----------|
| G 750 | 0070 | 4423 | Program Fees | Revenue | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | | 0.00 | 0.00 | 0.00 |
| Expenditures | | | | | | | |
| G 750 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5006 | Employee Benefits | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5007 | Student Wages | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5100 | Program Materials | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5101 | Safety Supplies | Expense | 0.00 | 0.00 | 500.00 |
| G 750 | 0500 | 5103 | Gravel | Expense | | | 3,000.00 |
| G 750 | 0500 | 5108 | Janitorial Supplies | Expense | 13,000.00 | 18,122.88 | 18,000.00 |
| G 750 | 0500 | 5109 | Small Tools | Expense | 0.00 | 0.00 | 500.00 |
| G 750 | 0500 | 5115 | Parts & Services | Expense | 0.00 | 0.00 | 15,000.00 |
| G 750 | 0500 | 5125 | Licenses | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5129 | Memberships | Expense | 0.00 | 0.00 | 0.00 |
| G 750 | 0500 | 5209 | Unclassified Operating Costs | Expense | 0.00 | 0.00 | 1,000.00 |
| G 750 | 0500 | 5222 | Hydro | Expense | 1,500.00 | 777.08 | 1,500.00 |
| G 750 | 0500 | 5224 | Insurance Charges | Expense | 0.00 | 1,178.28 | 1,200.00 |
| G 750 | 0500 | 5401 | Building Maintenance | Expense | 0.00 | 51.89 | 3,000.00 |
| G 750 | 0500 | 6010 | Small Capital | Expense | 0.00 | 0.00 | 1,000.00 |
| | | | Total Expenditures | | 14,500.00 | 20,130.13 | 44,700.00 |
| | | | Total Parks & Beaches | | 14,500.00 | 20,130.13 | 44,700.00 |
| Recreation - Programming | | | | | | | |
| Revenues | | | | | | | |
| G 760 | 0051 | 4201 | Grants - Summer Experience | Revenue | -24,000.00 | 0.00 | 0.00 |
| G 760 | 0070 | 4419 | Miscellaneous Revenue | Revenue | -1,000.00 | -9,600.22 | -1,000.00 |
| G 760 | 0070 | 4423 | Program Fees | Revenue | -20,000.00 | -2,325.00 | -3,000.00 |
| G 760 | 0070 | 4494 | Interdepartmental Fees & Charges | Revenue | 0.00 | 0.00 | 0.00 |
| G 760 | 0080 | 4300 | Grants | Revenue | 0.00 | 0.00 | 0.00 |
| G 760 | 0080 | 4420 | Donations | Revenue | -3,000.00 | -3,500.00 | -3,000.00 |

Township of Ignace
2021 Operating Budget

| | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|------------------------------|---|----------------------|-------------------|-------------------|-------------------|
| | | | | | |
| | | Total Revenue | -48,000.00 | -15,425.22 | -7,000.00 |
| Expenditures | | | | | |
| G 760 0500 5000 | Full Time Wages | Expense | 0.00 | 210.00 | 36,333.00 |
| G 760 0500 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 0.00 | 0.00 | 29,250.00 |
| G 760 0500 5006 | Employee Benefits | Expense | 0.00 | 15.97 | 18,539.00 |
| G 760 0500 5007 | Student Wages | Expense | 0.00 | 2,197.26 | 29,250.00 |
| G 760 0500 5100 | Program Materials | Expense | 15,000.00 | 7,287.74 | 12,000.00 |
| G 760 0500 5105 | Prog Materials - Canada Day | Expense | 7,500.00 | 104.77 | 7,000.00 |
| G 760 0500 5106 | Prog Materials - White Otter Days | Expense | 5,000.00 | 0.00 | 10,000.00 |
| G 760 0500 5107 | Prog Materials - Hockey Tournament | Expense | 0.00 | 0.00 | 6,000.00 |
| G 760 0500 5121 | Office Supplies | Expense | 500.00 | 675.97 | 700.00 |
| G 760 0500 5200 | Instructors Fees | Expense | 0.00 | 0.00 | 5,000.00 |
| G 760 0500 5201 | Postage & Freight | Expense | 500.00 | 520.40 | 0.00 |
| G 760 0500 5203 | Telephone & Internet | Expense | 950.00 | 335.37 | 1,200.00 |
| G 760 0500 5204 | Advertising | Expense | 0.00 | 0.00 | 2,500.00 |
| G 760 0500 5207 | Staff Appreciation | Expense | 20.30 | 260.89 | 0.00 |
| G 760 0500 5209 | Unclassified Operating Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 760 0500 5216 | Software Maintenance | Expense | 0.00 | 0.00 | 0.00 |
| G 760 0500 5224 | Insurance Charges | Expense | 0.00 | 0.00 | 0.00 |
| G 760 0500 5225 | Bank and Visa Charges | Expense | 0.00 | 0.00 | 0.00 |
| G 760 0500 5300 | Travel Costs | Expense | 0.00 | 0.00 | 1,000.00 |
| G 760 0500 5301 | Training | Expense | 0.00 | 542.86 | 0.00 |
| G 760 0500 5811 | Recreation Committee Initiatives | Expense | 8,000.00 | 6,240.73 | 0.00 |
| G 760 0500 6010 | Small Capital | Expense | 0.00 | 0.00 | 3,500.00 |
| | Total Expenditures | | 37,470.30 | 18,391.96 | 162,272.00 |
| | | | | | |
| | Total Recreation Programing | | -10,529.70 | 2,966.74 | 155,272.00 |
| | | | | | |
| Golf Course/World Hub | | | | | |
| Revenue | | | | | |
| G 770 0070 4426 | Golf Course Rental Revenue | Revenue | -3,500.00 | 0.00 | -3,500.00 |
| G 770 0080 4420 | Donations | Revenue | 0.00 | -560.00 | 0.00 |

Township of Ignace
2021 Operating Budget

| | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|------------------------------------|------|------|---|---------|--|-------------|--------------|-------------|
| Expenditures | | | | | | | | |
| G 770 | 0500 | 5101 | Safety Supplies | Expense | | 500.00 | 225.91 | 500.00 |
| G 770 | 0500 | 5115 | Parts & Services | Expense | | 0.00 | 0.00 | 0.00 |
| G 770 | 0500 | 5116 | Propane | Expense | | 12,000.00 | 0.00 | 12,000.00 |
| G 770 | 0500 | 5222 | Hydro | Expense | | 5,000.00 | 1,649.66 | 2,000.00 |
| G 770 | 0500 | 5224 | Insurance Charges | Expense | | 0.00 | 3,002.01 | 3,000.00 |
| G 770 | 0500 | 5400 | Electrical & Plumbing Repairs | Expense | | 2,000.00 | 0.00 | 3,000.00 |
| G 770 | 0500 | 5401 | Building Maintenance | Expense | | 1,000.00 | 919.36 | 10,000.00 |
| G 770 | 0500 | 5410 | Grounds Maintenance | Expense | | 1,000.00 | 0.00 | 8,000.00 |
| G 770 | 0500 | 5802 | Miscellaneous | Expense | | 100.00 | 0.00 | 500.00 |
| G 770 | 0500 | 6010 | Small Capital | Expense | | 5,000.00 | 0.00 | 5,000.00 |
| Total Expenditures | | | | | | 26,600.00 | 5,796.94 | 44,000.00 |
| Total Golf Course/World Hub | | | | | | | | |
| | | | | | | 23,100.00 | 5,236.94 | 40,500.00 |
| Cultural Services - Library | | | | | | | | |
| Revenues | | | | | | | | |
| G 790 | 0051 | 4201 | Grants - Summer Employment | Revenue | | 3,400.00 | 0.00 | 0.00 |
| G 790 | 0070 | 4300 | Grants - Library | Revenue | | -4,999.00 | -4,999.00 | -4,999.00 |
| G 790 | 0070 | 4301 | Grants - Ministry of Culture - Technology | Revenue | | 0.00 | 0.00 | 0.00 |
| G 790 | 0070 | 4419 | Miscellaneous Revenue - Library | Revenue | | -4,000.00 | -1,925.83 | -4,000.00 |
| G 790 | 0070 | 4426 | Hall Rental Revenue | Revenue | | -50.00 | -100.00 | 0.00 |
| G 790 | 0070 | 4441 | Landfill Voucher Proceeds | Revenue | | -700.00 | -277.50 | -700.00 |
| G 790 | 0070 | 4495 | Transfers from Reserves - Library | Revenue | | 0.00 | 0.00 | 0.00 |
| G 790 | 0080 | 4420 | Donations | Revenue | | 0.00 | -80.00 | 0.00 |
| Total Revenue | | | | | | -6,349.00 | -7,382.33 | -9,699.00 |
| Expenditures | | | | | | | | |
| G 790 | 0500 | 5000 | Full Time Wages | Expense | | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | | 37,960.00 | 36,360.25 | 39,360.00 |
| G 790 | 0500 | 5006 | Employee Benefits | Expense | | 1,884.86 | 2,757.16 | 4,250.00 |
| G 790 | 0500 | 5007 | Student Wages | Expense | | 3,400.00 | 0.00 | 3,400.00 |

May 25, 2021
Draft #1

Township of Ignace
2021 Operating Budget

| | | 2020 Budget | 2020 Actuals | 2021 Budget | | | |
|---|------|---------------------------|-------------------------------|-------------|-----------|-----------|-----------|
| G 790 | 0500 | 5101 | Safety Supplies | Expense | 1,000.00 | 279.76 | 1,000.00 |
| G 790 | 0500 | 5104 | Promotions | Expense | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5108 | Janitorial Supplies | Expense | 200.00 | 424.49 | 1,000.00 |
| G 790 | 0500 | 5121 | Office Supplies | Expense | 1,500.00 | 1,666.30 | 1,000.00 |
| G 790 | 0500 | 5122 | Book & DVD Leasing | Expense | 4,000.00 | 3,005.81 | 4,000.00 |
| G 790 | 0500 | 5123 | Books | Expense | 4,000.00 | 4,124.65 | 4,000.00 |
| G 790 | 0500 | 5125 | Licenses | Expense | 100.00 | 50.88 | 100.00 |
| G 790 | 0500 | 5127 | Subscriptions & Publications | Expense | 300.00 | 538.74 | 350.00 |
| G 790 | 0500 | 5129 | Memberships | Expense | 700.00 | 718.43 | 700.00 |
| G 790 | 0500 | 5201 | Postage & Freight | Expense | 400.00 | 325.45 | 400.00 |
| G 790 | 0500 | 5203 | Telephone & Internet | Expense | 1,000.00 | 772.02 | 1,000.00 |
| G 790 | 0500 | 5204 | Advertising | Expense | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5209 | Unclassified Operating Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5210 | Audit & Reporting | Expense | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5216 | Software Maintenance | Expense | 500.00 | 685.10 | 500.00 |
| G 790 | 0500 | 5222 | Hydro | Expense | 5,000.00 | 3,433.50 | 5,000.00 |
| G 790 | 0500 | 5223 | Gas Charges | Expense | 3,300.00 | 2,612.44 | 3,300.00 |
| G 790 | 0500 | 5224 | Insurance Charges | Expense | 4,000.00 | 687.57 | 4,000.00 |
| G 790 | 0500 | 5231 | Children's Resources | Expense | 0.00 | 1,708.78 | 1,000.00 |
| G 790 | 0500 | 5302 | Conferences & Workshops | Expense | 1,000.00 | 569.16 | 1,000.00 |
| G 790 | 0500 | 5400 | Electrical & Plumbing Repairs | Expense | 1,500.00 | 783.95 | 1,500.00 |
| G 790 | 0500 | 5401 | Building Maintenance | Expense | 1,000.00 | 824.56 | 1,000.00 |
| G 790 | 0500 | 5802 | Miscellaneous | Expense | 3,000.00 | 717.40 | 3,000.00 |
| G 790 | 0500 | 5811 | Tech Grant Expenses | Expense | 0.00 | 0.00 | 0.00 |
| G 790 | 0500 | 5905 | Ignace Library Board | Expense | 0.00 | 972.08 | 750.00 |
| G 790 | 0500 | 6010 | Small Capital | Expense | 0.00 | 0.00 | 3,000.00 |
| | | Total Expenditures | | | 75,744.86 | 64,018.48 | 84,610.00 |
| | | Total Library | | | 69,395.86 | 56,636.15 | 74,911.00 |
| PLANNING DEPARTMENT - Zoning & Development | | | | | | | |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---------------------|------|---|---------|--------------------|--------------|-------------------|
| Revenue | | | | | | |
| G 800 0051 | 4204 | Grants - Blueberry Research Project | Revenue | 0.00 | -1.00 | 0.00 |
| G 800 0051 | 4300 | Grants - Plan & Dev Intern 90% | Revenue | -255,120.00 | 0.00 | 0.00 |
| G 800 0070 | 4419 | Miscellaneous Revenue | Revenue | 0.00 | 0.00 | 0.00 |
| G 800 0070 | 4470 | Permits Bldg/Demolition | Revenue | -5,000.00 | 0.00 | -12,000.00 |
| G 800 0070 | 4471 | Planning Publication Sales | Revenue | 0.00 | 0.00 | 0.00 |
| G 800 0070 | 4495 | Transfers from Reserves - Planning | Revenue | 0.00 | 0.00 | 0.00 |
| | | Total Revenue | | -260,120.00 | -1.00 | -12,000.00 |
| Expenditures | | | | | | |
| G 800 0500 | 5000 | Full Time Wages | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 8,664.08 | 8,664.08 | 0.00 |
| G 800 0500 | 5006 | Employee Benefits | Expense | 1,062.94 | 1,062.94 | 0.00 |
| G 800 0500 | 5007 | Student Wages | Expense | 0.00 | 0.00 | 4,000.00 |
| G 800 0500 | 5105 | Expenses - Youth Intern | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5121 | Office Supplies | Expense | 417.44 | 653.82 | 250.00 |
| G 800 0500 | 5127 | Subscriptions & Publications | Expense | 19.33 | 81.84 | 50.00 |
| G 800 0500 | 5129 | Memberships | Expense | 0.00 | 1,521.92 | 800.00 |
| G 800 0500 | 5201 | Postage & Freight | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5203 | Telephone & Internet | Expense | 1,623.48 | 4,021.82 | 1,000.00 |
| G 800 0500 | 5204 | Advertising | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5208 | Meeting Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5209 | Unclassified Operating Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5211 | Legal Costs | Expense | 116.01 | 116.01 | 500.00 |
| G 800 0500 | 5215 | Consulting | Expense | 55,120.00 | 35,402.00 | 50,000.00 |
| G 800 0500 | 5222 | Hydro | Expense | 1,000.00 | 1,144.50 | 0.00 |
| G 800 0500 | 5223 | Gas Charges | Expense | 56.88 | 79.84 | 0.00 |
| G 800 0500 | 5224 | Insurance Charges | Expense | 0.00 | 0.00 | 0.00 |
| G 800 0500 | 5300 | Travel Costs | Expense | 0.00 | 1,447.05 | 2,000.00 |
| G 800 0500 | 5301 | Training | Expense | 113.57 | 162.20 | 500.00 |
| G 800 0500 | 5302 | Conferences & Workshops | Expense | 0.00 | 335.81 | 0.00 |
| G 800 0500 | 5400 | Electrical & Plumbing Repairs | Expense | 0.00 | 0.00 | 0.00 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget | | |
|------------------------------------|----------------|------|------|---|--------------|-------------|-----------|-----------|
| | | | | | | | | |
| | | | | | | | | |
| | G 800 | 0500 | 5408 | Christmas Decorations | Expense | 0.00 | 0.00 | 600.00 |
| | G 800 | 0500 | 5410 | Grounds Maintenance | Expense | 0.00 | 0.00 | 1,000.00 |
| | G 800 | 0500 | 5811 | Project Management - Blueberry Research | Expense | 0.00 | 0.00 | 0.00 |
| | G 800 | 0500 | 5812 | Special Projects | Expense | 0.00 | 0.00 | 0.00 |
| | G 800 | 0500 | 5815 | Consulting - EDC Committee Initiatives | Expense | 200,000.00 | 0.00 | 0.00 |
| | | | | Total Expenditures | | 268,193.73 | 54,693.83 | 60,700.00 |
| | | | | | | | | |
| | | | | Total Planning & Development | | 8,073.73 | 54,692.83 | 48,700.00 |
| | | | | | | | | |
| Tourism & Travel Centre | | | | | | | | |
| | Revenue | | | | | | | |
| | G 810 | 0051 | 4201 | Grants - Summer Experience Students | Revenue | 0.00 | 0.00 | 0.00 |
| | G 810 | 0051 | 4300 | Grants - Misc. Travel centre (Intern Prog.) | Revenue | 0.00 | 0.00 | 0.00 |
| | G 810 | 0070 | 4418 | Souvenir Sales | Revenue | -400.00 | -24.00 | -100.00 |
| | G 810 | 0070 | 4419 | Misc Rev - MTO TAC Maintenance | Revenue | -6,000.00 | 0.00 | -6,000.00 |
| | G 810 | 0070 | 4436 | Travel Centre | Revenue | 0.00 | 0.00 | 0.00 |
| | G 810 | 0070 | 4495 | Transfers from Reserves - Tourism & Travel Centre | Revenue | 0.00 | 0.00 | 0.00 |
| | | | | Total Revenue | | -6,400.00 | -24.00 | -6,100.00 |
| | | | | | | | | |
| Expenditures | | | | | | | | |
| | G 810 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | Expense | 0.00 | 0.00 | 0.00 |
| | G 810 | 0500 | 5006 | Employee Benefits | Expense | 0.00 | 0.00 | 0.00 |
| | G 810 | 0500 | 5007 | Student Wages | Expense | 0.00 | 0.00 | 5,000.00 |
| | G 810 | 0500 | 5100 | Program Materials | Expense | 0.00 | 0.00 | 0.00 |
| | G 810 | 0500 | 5101 | Health and Safety | Expense | 200.00 | 181.94 | 200.00 |
| | G 810 | 0500 | 5108 | Janitorial Supplies | Expense | 500.00 | 2,357.03 | 500.00 |
| | G 810 | 0500 | 5109 | Small Tools | Expense | 100.00 | 0.00 | 0.00 |
| | G 810 | 0500 | 5121 | Office Supplies | Expense | 0.00 | 35.62 | 200.00 |
| | G 810 | 0500 | 5127 | Subscriptions & Publications | Expense | 0.00 | 0.00 | 800.00 |
| | G 810 | 0500 | 5129 | Memberships | Expense | 700.00 | 0.00 | 800.00 |
| | G 810 | 0500 | 5203 | Telephone & Internet | Expense | 0.00 | 0.00 | 0.00 |
| | G 810 | 0500 | 5204 | Advertising | Expense | 0.00 | 1,221.12 | 1,500.00 |
| | G 810 | 0500 | 5222 | Hydro | Expense | 2,800.00 | 2,288.99 | 2,500.00 |

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|--|------|------|--|--------------------|--------------------|--------------------|
| G 810 | 0500 | 5223 | Gas Charges | 900.00 | 798.28 | 1,000.00 |
| G 810 | 0500 | 5231 | Contractor - Custodial Services | 3,500.00 | 4,252.64 | 4,500.00 |
| G 810 | 0500 | 5400 | Electrical & Plumbing Repairs | 0.00 | 203.11 | 500.00 |
| G 810 | 0500 | 5401 | Building Maintenance | 0.00 | 1,074.03 | 1,000.00 |
| G 810 | 0500 | 5410 | Grounds Maintenance | 0.00 | 167.70 | 1,000.00 |
| G 810 | 0500 | 5802 | Miscellaneous (Souvenirs) | 0.00 | 0.00 | 0.00 |
| G 810 | 0500 | 5812 | Annual MTO Reimbursement | 0.00 | 0.00 | 0.00 |
| G 810 | 0500 | 6010 | Small Capital | 0.00 | 0.00 | 0.00 |
| | | | Total Expenditures | 8,700.00 | 12,580.46 | 19,500.00 |
| | | | Total Tourism & Travel Centre | 2,300.00 | 12,556.46 | 13,400.00 |
| NWMO - ICNLC - Strategic Budget | | | | | | |
| Revenue | | | | | | |
| G 820 | 0051 | 4201 | Grants - NWMO EDM STRATEGIC PLANNING | 0.00 | 0.00 | 0.00 |
| G 820 | 0070 | 4210 | NWMO GRANT | 0.00 | 0.00 | 0.00 |
| G 820 | 0070 | 4216 | Grants | -30,000.00 | -31,500.00 | -39,590.00 |
| G 820 | 0070 | 4300 | Grants - Misc NWMO | -14,500.00 | -131,487.83 | -247,082.00 |
| G 820 | 0070 | 4419 | Miscellaneous Revenue | -110,500.00 | -18,133.77 | 0.00 |
| G 820 | 0070 | 4434 | Revenue | 0.00 | 0.00 | 0.00 |
| G 820 | 0070 | 4497 | Transfers from Def. Revenue | 0.00 | 0.00 | 0.00 |
| G 820 | 0080 | 4420 | Donations | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | -155,000.00 | -181,121.60 | -286,672.00 |
| Expenditures | | | | | | |
| G 820 | 0500 | 4306 | EDM - Initiative | 0.00 | 0.00 | 0.00 |
| G 820 | 0500 | 5000 | Full Time Wages | 41,416.50 | 78,754.95 | 0.00 |
| G 820 | 0500 | 5002 | Temp Full Time/ Part Time Wages | 0.00 | 47,340.29 | 43,716.00 |
| G 820 | 0500 | 5005 | Per Diem Pay | 0.00 | 0.00 | 0.00 |
| G 820 | 0500 | 5006 | Employee Benefits | 28,583.12 | 34,455.39 | 15,894.00 |
| G 820 | 0500 | 5007 | Student Wages | 10,000.00 | 7,576.76 | 0.00 |
| G 820 | 0500 | 5101 | Health and Safety | 0.00 | 0.00 | 200.00 |

Township of Ignace
2021 Operating Budget

| | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------|--|---------|-------------------|-------------------|-------------------|
| G 820 0500 5108 | Janitorial Supplies | Expense | 0.00 | 0.00 | 300.00 |
| G 820 0500 5121 | Office Supplies | Expense | 2,000.00 | 1,320.86 | 500.00 |
| G 820 0500 5126 | Coffee Supplies | Expense | 0.00 | 32.32 | 500.00 |
| G 820 0500 5127 | Subscriptions & Publications | Expense | 0.00 | 547.83 | 500.00 |
| G 820 0500 5201 | Postage & Freight | Expense | 500.00 | 159.75 | 500.00 |
| G 820 0500 5203 | Telephone & Internet | Expense | 1,000.00 | 1,635.85 | 4,000.00 |
| G 820 0500 5204 | Advertising | Expense | 800.00 | 618.53 | 2,200.00 |
| G 820 0500 5207 | Volunteer Appreciation/Memoriams | Expense | 0.00 | 0.00 | 0.00 |
| G 820 0500 5208 | Meeting Costs | Expense | 4,000.00 | 2,391.36 | 6,500.00 |
| G 820 0500 5209 | Youth Initiatives | Expense | 35,000.00 | 5,195.34 | 67,105.00 |
| G 820 0500 5211 | Administration Fees | Expense | 0.00 | 0.00 | 2,500.00 |
| G 820 0500 5215 | CONSULTING/STRATEGIC PLANNING EXPENSES | Expense | 0.00 | 45,041.76 | 0.00 |
| G 820 0500 5216 | Software Maintenance | Expense | 700.00 | 152.25 | 2,500.00 |
| G 820 0500 5217 | EDM Consulting | Expense | 60,000.00 | 55,389.18 | 0.00 |
| G 820 0500 5220 | Early Investment in Skills and Education | Expense | 30,000.00 | 17,842.14 | 39,590.00 |
| G 820 0500 5222 | Hydro | Expense | 392.79 | 572.25 | 0.00 |
| G 820 0500 5231 | Contractor | Expense | 608.52 | 608.52 | 4,000.00 |
| G 820 0500 5300 | Travel Costs | Expense | 14,000.00 | 2,534.75 | 20,000.00 |
| G 820 0500 5301 | Training | Expense | 1,000.00 | 590.14 | 10,000.00 |
| G 820 0500 5302 | Conferences & Workshops | Expense | 21,875.00 | 5,054.87 | 34,010.00 |
| G 820 0500 5303 | Aboriginal Cultural Awareness Training | Expense | 10,000.00 | 111.77 | 10,000.00 |
| G 820 0500 5304 | EDM Travel & Training Costs | Expense | 1,460.01 | 1,460.01 | 0.00 |
| G 820 0500 5305 | EDM Conferences & Workshops | Expense | 0.00 | 0.00 | 0.00 |
| G 820 0500 5401 | Building Mtce | Expense | | | 2,000.00 |
| G 820 0500 5407 | Office Equipment Maint | Expense | 1,000.00 | 65.14 | 1,000.00 |
| G 820 0500 5801 | Interdepartmental Fees & Charges | Expense | 0.00 | 0.00 | 12,657.00 |
| G 820 0500 5811 | Learning Infrastructure Upgrades | Expense | 0.00 | 0.00 | 0.00 |
| G 820 0500 5812 | EDO Recruitment & Administrative Costs | Expense | 0.00 | 0.00 | 0.00 |
| G 820 0500 5815 | NWMO - HSAL Study | Expense | 0.00 | 0.00 | 0.00 |
| G 820 0500 6010 | Small Capital | Expense | 5,927.52 | 5,927.52 | 6,500.00 |
| | Total Expenditures | | 270,263.46 | 315,379.53 | 286,672.00 |

Township of Ignace
2021 Operating Budget

| | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|--|------|------|--|---------------------------|-------------|--------------|---------------|
| | | | | | 115,263.46 | 134,257.93 | 0.00 |
| | | | | Total NWMO - ICNLC | | | |
| Special Projects - Strategic Budget | | | | | | | |
| Revenue | | | | | | | |
| G 825 | 0070 | 4300 | Grants - Misc NWMO | Revenue | -430,800.00 | 0.00 | -1,887,380.00 |
| | | | | Total Revenue | -430,800.00 | 0.00 | -1,887,380.00 |
| Expenditures | | | | | | | |
| G 825 | 0500 | 5000 | Full Time Wages | Expense | 121,066.67 | 0.00 | 637,193.00 |
| G 825 | 0500 | 5005 | Per Diem Pay | Expense | 2,000.00 | 0.00 | 0.00 |
| G 825 | 0500 | 5006 | Employee Benefits | Expense | 0.00 | 0.00 | 186,819.00 |
| G 825 | 0500 | 5007 | Students | Expense | | | 18,525.00 |
| G 825 | 0500 | 5101 | Health and Safety | Expense | 1,500.00 | 0.00 | 500.00 |
| G 825 | 0500 | 5108 | Janitorial Supplies | Expense | 800.00 | 0.00 | 2,500.00 |
| G 825 | 0500 | 5121 | Office Supplies | Expense | 4,000.00 | 191.56 | 6,000.00 |
| G 825 | 0500 | 5126 | Coffee Supplies | Expense | 500.00 | 0.00 | 500.00 |
| G 825 | 0500 | 5127 | Subscriptions & Publications | Expense | 1,000.00 | 0.00 | 2,000.00 |
| G 825 | 0500 | 5201 | Postage & Freight | Expense | 1,800.00 | 0.00 | 4,000.00 |
| G 825 | 0500 | 5203 | Telephone & Internet | Expense | 3,000.00 | 582.42 | 18,000.00 |
| G 825 | 0500 | 5204 | Advertising | Expense | 2,000.00 | 4,789.84 | 27,500.00 |
| G 825 | 0500 | 5206 | Public Meetings | Expense | 0.00 | 0.00 | 50,000.00 |
| G 825 | 0500 | 5208 | Meeting Costs | Expense | 4,000.00 | 0.00 | 15,000.00 |
| G 825 | 0500 | 5209 | Youth Initiatives | Expense | 25,000.00 | 0.00 | 4,803.00 |
| G 825 | 0500 | 5211 | Legal Costs | Expense | 0.00 | 849.70 | 149,165.00 |
| G 825 | 0500 | 5215 | Consulting/Strategic Planning | Expense | | | 378,272.00 |
| G 825 | 0500 | 5216 | Software Maintenance | Expense | 1,500.00 | 0.00 | 4,500.00 |
| G 825 | 0500 | 5300 | Travel Costs | Expense | 15,000.00 | 0.00 | 32,500.00 |
| G 825 | 0500 | 5301 | Training | Expense | 8,000.00 | 0.00 | 14,889.00 |
| G 825 | 0500 | 5302 | Conferences & Workshops | Expense | 60,000.00 | 0.00 | 52,214.00 |
| G 825 | 0500 | 5401 | Building Maintenance Learn More Centre | Expense | 2,000.00 | 0.00 | 5,000.00 |
| G 825 | 0500 | 5407 | Office Equipment Maint | Expense | 2,500.00 | 0.00 | 2,500.00 |

| | | | | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|-----------------------------|------|------|--|--|---------|--|-------------|--------------|--------------|
| | | | | | | | | | |
| G 825 | 0500 | 5815 | Environmental & Impact Studies | | Expense | | 200,000.00 | 0.00 | 255,000.00 |
| G 825 | 0500 | 5817 | Recruitment | | Expense | | 0.00 | 0.00 | 10,000.00 |
| G 825 | 0500 | 6010 | Small Capital | | Expense | | 1,000.00 | 0.00 | 10,000.00 |
| | | | Total Expenditures | | | | 456,666.67 | 6,413.52 | 1,887,380.00 |
| | | | | | | | | | |
| | | | Total NWMO - Special Projects Strategic | | | | 25,866.67 | 6,413.52 | 0.00 |
| | | | | | | | | | |
| Economic Development | | | | | | | | | |
| Revenue | | | | | | | | | |
| G 830 | 0070 | 4216 | GRANTS | | Revenue | | 0.00 | 0.00 | 0.00 |
| G 830 | 0070 | 4300 | Misc. Grants | | Revenue | | -324,009.80 | 0.00 | 0.00 |
| G 830 | 0070 | 4497 | Transfers from Def. Revenue | | Revenue | | 0.00 | 0.00 | 0.00 |
| | | | Total Revenue | | | | -324,009.80 | 0.00 | 0.00 |
| Expenditures | | | | | | | | | |
| G 830 | 0500 | 5000 | Full Time Wages | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5005 | Per Diem Pay | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5006 | Employee Benefits | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5121 | Office Supplies | | Expense | | 0.00 | 20.22 | 0.00 |
| G 830 | 0500 | 5201 | Postage & Freight | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5203 | Telephone & Internet | | Expense | | 0.00 | 166.63 | 0.00 |
| G 830 | 0500 | 5204 | Advertising | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5206 | Employee Benefits | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5208 | Meeting Costs | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 5215 | Consulting | | Expense | | 370,385.14 | 21,583.32 | 50,000.00 |
| G 830 | 0500 | 5216 | Software Maintenance | | Expense | | 0.00 | 317.78 | 0.00 |
| G 830 | 0500 | 5300 | Travel Costs | | Expense | | 0.00 | 197.40 | 0.00 |
| G 830 | 0500 | 5302 | Conferences & Workshops | | Expense | | 0.00 | 0.00 | 0.00 |
| G 830 | 0500 | 6010 | Small Capital | | Expense | | 0.00 | 7,637.09 | 0.00 |
| | | | Total Expenditures | | | | 370,385.14 | 29,922.44 | 50,000.00 |

Township of Ignace
2021 Operating Budget

| | | | | 2020 Budget | 2020 Actuals | 2021 Budget |
|---|------|------|---|--------------------|-------------------|--------------------|
| NWMO - Subsidies | | | | | | |
| Revenue | | | | | | |
| G 835 | 0070 | 4300 | Grants | 46,375.34 | 29,922.44 | 50,000.00 |
| | | | Total Revenue | -359,500.00 | 0.00 | -145,000.00 |
| | | | | -359,500.00 | 0.00 | -145,000.00 |
| Expenditures | | | | | | |
| G 835 | 0500 | 5000 | Full Time Wages | 129,028.18 | 36,058.13 | 0.00 |
| G 835 | 0500 | 5002 | Temp Full Time/Part Time & Contract Wages | 5,000.00 | 5,337.46 | 5,000.00 |
| G 835 | 0500 | 5006 | Employee Benefits | 0.00 | 13,287.76 | 0.00 |
| G 835 | 0500 | 5121 | Office Supplies | 0.00 | 0.00 | 0.00 |
| G 835 | 0500 | 5209 | Youth Initiatives | 0.00 | 0.00 | 0.00 |
| G 835 | 0500 | 5211 | Legal Costs | 0.00 | 0.00 | 0.00 |
| G 835 | 0500 | 5302 | Conferences & Workshops | 0.00 | 0.00 | 0.00 |
| G 835 | 0500 | 5811 | Project Management | 140,000.00 | 364.72 | 140,000.00 |
| G 835 | 0500 | 5815 | Plans, Studies, Strategy | 0.00 | 45,792.00 | 0.00 |
| | | | Total Expenditures | 274,028.18 | 100,840.07 | 145,000.00 |
| | | | Total NWMO - Subsidies | -85,471.82 | 100,840.07 | 0.00 |
| NWMO - Community Well Being Fund | | | | | | |
| Revenue/Expenditures | | | | | | |
| G 840 | 0070 | 4419 | Miscellaneous Revenue | 0.00 | 0.00 | -300,000.00 |
| G 840 | 0500 | 5811 | Project Management - CWB | 300,000.00 | 28,838.53 | 300,000.00 |
| | | | Total NWMO CWB | 300,000.00 | 28,838.53 | 0.00 |
| Trailer Lot Rentals | | | | | | |
| G 920 | 0070 | 4414 | Trailer Lot Rentals | -2,000.00 | -1,674.36 | -1,700.00 |
| | | | Total lot Rentals | -2,000.00 | -1,674.36 | -1,700.00 |
| | | | Total Surplus/Deficit | | | 238,040.44 |