

The Corporation of the Township of Ignace



Draft #1

2021 Capital

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Treasurer

May 25, 2021

DRAFT #1
2021 CAPITAL

Department	PR #	Project Name	Project Budget	Funding Source							NWMO	CWB	Funding	
				Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Private Sector	User Fees	Estimated Tax Levy Impact				
2020 Capital Projects not Completed														
Utilities	1	Removal & Disposal of Existing AC Sanitary Sewer - Pine	\$ 46,000.00	\$ 46,000.00										OCIF
	2	Manhole Remove & Replace 110 Tapsay Street	\$ 26,760.00	\$ 26,760.00										OCIF
	3	Sanitary Removal & Replacement from Colley St. to Tait S.	\$ 80,000.00	\$ 80,000.00										OCIF
	4	Community Strategic Plan Project	\$ 20,000.00	\$ 20,000.00										NWMO
Northern Waterwor	5	Design Drawing for Environmental Compliance Approval	\$ 26,577.60	\$ 26,577.60										
	6	Scantron Robotics Reservoir	\$ 12,500.00		\$ 12,500.00									
Administration	7	Asset Management Strategy	\$ 64,000.00	\$ 50,000.00	\$ 10,000.00									
	8	Replace Furnace - Town Office	\$ 6,000.00		\$ 6,000.00									
		Total 2020 Capital Projects brought forward to 2021	\$ 281,837.60	\$ 249,337.60	\$ 28,500.00	\$ -	\$ -	\$ -	\$ -	\$ -				

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2021 Capital Projects																				
Airport	1	Electric Baseboard Heaters - Airport	\$ 5,000.00																	
Airport	2	Electrical Door Replacement - Airport	\$ 5,000.00																	
Community	3	Seniors Walking Trail / Art	\$ 320,000.00																	
Community	4	Senior Centre & Housing Complex	\$ 400,000.00																	
Community	5	ICLNC Storefront Plans	\$ 200,000.00																	
Community	6	Plaza Redevelopment - Recruiting/Resurfacing/Landscaping	\$ 300,000.00																	
Community	7	Shingle Replacement - Crossroads Building/Employment C	\$ 22,227.00																	
Landfill Site	8	Landfill Site - Scales / Double Door Garage	\$ 141,200.00	\$ 141,200.00																
Public Works	9	GPS Vehicles	\$ 12,000.00																	
Public Works	10	Overhead Doors - Garage	\$ 30,000.00																	
Public Works	11	Emergency Exit Door/Stairwell - Upstairs	\$ 13,000.00																	
Public Works	12	Grader - Transmission	\$ 67,000.00																	
Public Works	13	Loader - Snow Blade	\$ 19,800.00																	
Public Works	14	Towable Lift	\$ 47,000.00																	
Public Works	15	SDLG Loader	\$ 102,000.00																	
Public Works	16	Building Demolition - Trailers	\$ 30,000.00																	
Public Works	17	Sidewalk - Repairs	\$ 20,000.00																	
Cemetery	18	Mini Excavator	\$ 45,000.00																	
NWI	19	Main Plant PLC Replacement	\$ 121,000.00	\$ 121,000.00																
NWI	20	Raw Water Pumping Station	\$ 12,500.00	\$ 12,500.00																
NWI	21	Membrane Cassette Replacement	\$ 40,000.00	\$ 40,000.00																
Parks	22	Pavillion - Agimac Beach	\$ 25,000.00		\$ 25,000.00															
Parks	23	Fencing - Dog Park	\$ 25,000.00																	
Parks	24	Lawn Tractor - Zero Turn	\$ 12,000.00																	
Golf Course	25	Fencing - Cart Storage - Golf Course	\$ 20,000.00																	
Rec / Arena	26	Compressor - Zamboni Room	\$ 50,000.00		\$ 50,000.00															
Rec / Curling	27	Curling Equipment	\$ 10,000.00																	
Rec / Curling Hall	28	Curling Hall Washrooms/Stairway-Wheelchair Accessibilit	\$ 150,000.00																	
Rec / Curling Hall	29	Upper Curling Hall - Senior Centre (Former Curling Bar)	\$ 100,000.00																	
Rec / Curling Hall	30	Lower Curling Hall - Emergency Doors (West Side)	\$ 3,000.00																	
Rec / Fitness	31	Fitness Centre - Heating System	\$ 15,500.00																	
Total 2021 Capital Items			\$ 2,363,227.00	\$ 314,700.00	\$ 75,000.00	\$ 102,000.00	\$ -	\$ -	\$ -	\$ -	\$ 172,227.00	\$ 1,220,000.00	\$ 479,300.00							