Township of Ignace 2021 Capital Budget

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Department	PR#	Project Name	Proj	ect Budget	Government Grants/Subsic ies		Reserve		Private Sector		imated Tax y Impact	NWN	10	cw	В
2020 Capital Projects	not (Completed													
ZOZO Gapitai i i ojeote	11101	John protou													
Utilities	1	Removal & Disposal of Existing AC Sanitary Sewer - Pine \$	\$	46,000.00	\$ 46,000.00										
		Manhole Remove & Replace 110 Tapsay Street	\$	26,760.00											
		Sanitary Removal & Replacement from Colley St. to Tait St	\$	80,000.00											
			•	,	•										
	4	Community Strategic Plan Project	\$	20,000.00	\$ 20,000.00										
Northern Waterwork		0 0	\$	26,577.60	\$ 26,577.60										
	6	Scantron Robotics Reservoir	\$	12,500.00			\$ 12,	,500.00							
		_													
Administration	7	Asset Management Strategy	\$	64,000.00	\$ 50,000.00		\$ 10,	,000.00							
		Dealers Francisco Transform	Φ.	0.000.00			Φ 0	000.00							
			\$	6,000.00	6 040 007 00	•		,000.00	•	•					
		Total 2020 Capital Projects brought forward to 2021	D	281,837.60	\$ 249,337.60	\$ -	\$ 26 ,	,500.00	a -	\$	-				
2021 Capital Projects	<u> </u>														
Community	1	Seniors Walking Trail / Art	\$	320,000.00								\$	320,000.00		
Community	2	Senior Centre & Housing Complex	\$	400,000.00								\$	400,000.00		
Community	3	ICLNC Storefront Plans	\$	200,000.00								\$	200,000.00		
Community	4	Plaza Redevelopment - Recurbling/Resurfacing/Landscapil	\$	300,000.00								\$	300,000.00		
Community		Shingle Replacement - Crossroads Building/Employment C	\$	22,227.00					\$ 10,000.00	\$	12,000.00				
By-Law	6	2018 Ford Escape	\$	24,000.00										\$	24,000.00
Landfill Site	7	Landfill Site - Weight Scales/Double Door Garage	c	141 200 00	\$ 141,200.00										
Public Works		<u> </u>	ў \$	10,000.00	ф 141,200.00					\$	10,000.00				
Public Works		<u> </u>	Ψ \$	67,000.00						Ψ	10,000.00			\$	67,000.00
Public Works			<u>Ψ</u> \$	19,800.00										ς	19,800.00
Public Works		Towable Lift	\$	47,000.00										Ś	47,000.00
Public Works		SDLG Loader	\$	102,000.00			\$ 102,	.00.000						+	.,,000.00
Public Works		Building Demolition - Trailers	\$	10,000.00			Ψ . υ Σ,	,500.00		\$	10,000.00				
Public Works		-	\$	20,000.00						+ -	-,	\$	20,000.00		
Cemetary		Mini Excavator	\$	45,000.00								T .	-,-50.00	\$	45,000.00
NWI		Main Plant PLC Replacement	\$	·	\$ 121,000.00									+	-,
NWI		·	\$	12,500.00										1	
NWI			\$	40,000.00	\$ 40,000.00									1	
Parks		Pavillion - Agimac Beach	\$	25,000.00	,	\$ 25,000.00								1	
Parks		-	\$	25,000.00		. , == , 5								\$	25,000.00
Parks			\$	12,000.00										\$	12,000.00

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Rec / Arena	22	Compressor #2 - Zamboni Room	\$ 50,000.00		\$ 50,000.00							
Rec / Curling	23	Curling Equipment/Compressor	\$ 60,000.00							1		\$ 60,000.00
Rec / Curling Hall	24	Curling Hall Washrooms/Stairwary-Wheelchair Accessibility	\$ 150,000.00									\$ 150,000.00
Rec / Curling Hall	25	Upper Curling Hall - Senior Centre (Former Curling Bar)	\$ 100,000.00									\$ 100,000.00
Rec / Curling Hall	26	Lower Curling Hall - Emergency Doors (West Side)	\$ 3,000.00									\$ 3,000.00
Rec / Fitness	27	Fitness Centre - Heating System	\$ 15,500.00									\$ 15,500.00
		Total 2021 Capital Items	\$ 2,624,064.60	\$ 564,037.60	\$ 75,000.00	\$ 130,500.00	\$ '	10,000.00	\$ 32,000.00	\$	1,240,000.00	\$ 568,300.00